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BFY: 04  
 FUND= 0229 STATE REGULATORY FUNDS  
 FUND DETL=

PERCENT OF YEAR ELAPSED 13%

			(1)	(2)	(3)	(4)	(5)=(1-3-4)	(6)=(2-3-4)	
EXP	EXP	TITLE	TOTAL ANNUAL ALLOCATION	YEAR TO DATE ALLOCATION	EXPENDITURES-CURRENT YEAR-TO-DATE	OUTSTANDING ENCUMBRANCES	TOTAL AVAILABLE/% OBLIGATED	YTD AVAIL ALLOCATION/% OBLIGATED	(MEMO) PRE/ENC
* 5000		OPERATING EXPENSES	20,000	20,000	20,000 20,000	0	0 100.00%	0 100.00%	0
* 6000		CAPITAL OUTLAY	12,100	12,100	0 0	12,100	0 .00%	0 .00%	0
* TOTAL	0229	STATE REGULATORY FU	32,100	32,100	20,000 20,000	12,100	0 100.00%	0 100.00%	0
* TOTAL	BFY 04		32,100	32,100	20,000 20,000	12,100	0 100.00%	0 100.00%	0