

PUBLIC HEALTH DISTRICT 7 (957)
 EXPENDITURES BY PCA, INDEX AND OBJECT
 REPORT PERIOD= DECEMBER FY= 05

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BFY = 05
 FUND = 0290 PUBLIC HEALTH DISTRICT FUND
 PCA = 03438 SCH DIST 291 LEMHI

PERCENT OF YEAR ELAPSED 50.0%

INDEX	EXP OBJ	EXP SMOBJ	EXP SOBJ	EXP DTL	PCN	TITLE	CURRENT EXPENDITURES	YEAR-TO-DATE EXPENDITURES
* 1000	4000	4101	4105		3307		39.74	338.51
* 1000	4000	4101	4105			EXPEND SUB-OBJECT TOTAL EMPLOYEES	39.74	338.51
* 1000	4000	4101				EXPEND SUM-OBJECT TOTAL GROSS SALARY & WAGE	39.74	338.51
* 1000	4000	4201	4205		3307		.47	2.37
* 1000	4000	4201	4205			EXPEND SUB-OBJECT TOTAL GRP INS LIFE	.47	2.37
* 1000	4000	4201	4210		3307		6.76	33.82
* 1000	4000	4201	4210			EXPEND SUB-OBJECT TOTAL GRP INS HLTH & ACCID	6.76	33.82
* 1000	4000	4201	4215		3307		.18	1.45
* 1000	4000	4201	4215			EXPEND SUB-OBJECT TOTAL WORKER'S COMPENSATION	.18	1.45
* 1000	4000	4201	4225		3307		4.10	35.14
* 1000	4000	4201	4225			EXPEND SUB-OBJECT TOTAL EMPR RETIRE CONTR	4.10	35.14
* 1000	4000	4201	4230		3307		.26	2.20
* 1000	4000	4201	4230			EXPEND SUB-OBJECT TOTAL RETIREMENT SICK LEAVE	.26	2.20
* 1000	4000	4201	4250		3307		.24	2.08
* 1000	4000	4201	4250			EXPEND SUB-OBJECT TOTAL PERSONNEL COMMISSION	.24	2.08
* 1000	4000	4201	4255		3307		.13	1.17
* 1000	4000	4201	4255			EXPEND SUB-OBJECT TOTAL EMPLOYMENT SECURITY	.13	1.17
* 1000	4000	4201	4260		3307		2.91	25.28
* 1000	4000	4201	4260			EXPEND SUB-OBJECT TOTAL F. I. C. A.	2.91	25.28
* 1000	4000	4201				EXPEND SUM-OBJECT TOTAL EMPLOYEE BENEFITS	15.05	103.51
* 1000	4000					EXPEND-OBJECT TOTAL PERSONNEL COSTS	54.79	442.02
* 1000	5000	5001	5029			EXPEND SUB-OBJECT TOTAL DATA LINE CHARGES	1.28	3.13
* 1000	5000	5001				EXPEND SUM-OBJECT TOTAL COMMUNICATION COSTS	1.28	3.13
* 1000	5000					EXPEND-OBJECT TOTAL OPERATING EXPENSES	1.28	3.13
**1000						INDEX TOTAL SENATE	56.07	445.15
**03438						PCA NUMBER TOTAL SCH DIST 291 LEMHI	56.07	445.15