

DIVISION OF VETERANS SERVICES (444)  
 EXPENDITURES BY INDEX, PCA AND OBJECT  
 REPORT PERIOD= DECEMBER FY= 05

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BFY = 05  
 FUND = 0349 MISCELLANEOUS REVENUE  
 FUND-DETAIL = \*NO FUND-DETAIL\*  
 INDEX = 3540 LEWISTON HOME

PERCENT OF YEAR ELAPSED 50.0%

PCA	EXP OBJ	EXP SMOBJ	EXP SOBJ	EXP DTL	PCN	TITLE	CURRENT EXPENDITURES	YEAR-TO-DATE EXPENDITURES
*	51351	4000	4101	4105	2116		1,600.00	7,941.00
*	51351	4000	4101	4105	2179		1,830.40	9,119.02
*	51351	4000	4101	4105		EXPEND SUB OBJECT TOTAL EMPLOYEES	3,430.40	17,060.02
*	51351	4000	4101	4175	2116		.00	83.00
*	51351	4000	4101	4175	2179	EXPEND SUB OBJECT TOTAL OT COVERED BY FLSA	.00	83.00
*	51351	4000	4101			EXPEND SUM OBJECT TOTAL GROSS SALARY & WAGE	3,430.40	17,143.02
*	51351	4000	4201	4205	2116		.00	76.74
*	51351	4000	4201	4205	2179		.00	63.09
*	51351	4000	4201	4205		EXPEND SUB OBJECT TOTAL GRP INS LIFE	.00	139.83
*	51351	4000	4201	4210	2116		.00	3,801.93
*	51351	4000	4201	4210	2179		.00	1,623.30
*	51351	4000	4201	4210		EXPEND SUB OBJECT TOTAL GRP INS HLTH & ACCID	.00	5,425.23
*	51351	4000	4201	4215	2116		6.11	30.47
*	51351	4000	4201	4215	2179		90.53	451.01
*	51351	4000	4201	4215		EXPEND SUB OBJECT TOTAL WORKER'S COMPENSATION	96.64	481.48
*	51351	4000	4201	4225	2116		166.24	824.27
*	51351	4000	4201	4225	2179		190.18	936.52
*	51351	4000	4201	4225		EXPEND SUB OBJECT TOTAL EMPR RETIRE CONTR	356.42	1,760.79
*	51351	4000	4201	4230	2116		10.40	52.16
*	51351	4000	4201	4230	2179		11.90	59.31
*	51351	4000	4201	4230		EXPEND SUB OBJECT TOTAL RETIREMENT SICK LEAVE	22.30	111.47
*	51351	4000	4201	4250	2116		9.84	48.84
*	51351	4000	4201	4250	2179		11.26	54.70
*	51351	4000	4201	4250		EXPEND SUB OBJECT TOTAL PERSONNEL COMMISSION	21.10	103.54
*	51351	4000	4201	4255	2116		5.76	28.00
*	51351	4000	4201	4255	2179		6.58	32.49
*	51351	4000	4201	4255		EXPEND SUB OBJECT TOTAL EMPLOYMENT SECURITY	12.34	60.49
*	51351	4000	4201	4260	2116		122.40	595.00
*	51351	4000	4201	4260	2179		140.03	690.10
*	51351	4000	4201	4260		EXPEND SUB OBJECT TOTAL F. I. C. A.	262.43	1,285.10
*	51351	4000	4201			EXPEND SUM OBJECT TOTAL EMPLOYEE BENEFITS	771.23	9,367.93
*	51351	4000				EXPEND OBJECT TOTAL PERSONNEL COSTS	4,201.63	26,510.95

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* 51351	5000	5001	5023			EXPEND SUB OBJECT TOTAL EXPRESS MAIL / MESSENGER	.00	89.17
* 51351	5000	5001				EXPEND SUM OBJECT TOTAL COMMUNICATION COSTS	.00	89.17
* 51351	5000	5051	5060			EXPEND SUB OBJECT TOTAL PUBLICATIONS & SUBSCRIPTIONS	92.95	92.95
* 51351	5000	5051	5070			EXPEND SUB OBJECT TOTAL TRAINING-SERVICES	.00	575.55
* 51351	5000	5051				EXPEND SUM OBJECT TOTAL EMPLOYEE DEVELOPMENT COSTS	92.95	668.50
* 51351	5000	5351	5396			EXPEND SUB OBJECT TOTAL SUBSIST & LODGE IN-STATE	.00	76.50
* 51351	5000	5351				EXPEND SUM OBJECT TOTAL EMPLOYEE TRAVEL COSTS	.00	76.50
* 51351	5000	5401	5410			EXPEND SUB OBJECT TOTAL OFFICE SUPPLIES	63.64	63.64
* 51351	5000	5401				EXPEND SUM OBJECT TOTAL ADMINISTRATIVE SUPPLIES	63.64	63.64
* 51351	5000					EXPEND OBJECT TOTAL OPERATING EXPENSES	156.59	897.81
**51351						PCA NUMBER TOTAL MEDICAL RECORDS LEWISTON RECEI	4,358.22	27,408.76

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PCA	EXP OBJ	EXP SMOBJ	EXP SOBJ	EXP DTL	PCN	TITLE	CURRENT EXPENDITURES	YEAR-TO-DATE EXPENDITURES
*	51360	5000	5101	5120	04	EXPEND DETAIL TOTAL		
*	51360	5000	5101	5120		EXPEND SUB OBJECT TOTAL	11,050.00	57,094.51
*	51360	5000	5101			EXPEND SUM OBJECT TOTAL	11,050.00	57,094.51
*	51360	5000	5401	5410		EXPEND SUB OBJECT TOTAL	9.34	9.34
*	51360	5000	5401			EXPEND SUM OBJECT TOTAL	9.34	9.34
*	51360	5000	5701	5741		EXPEND SUB OBJECT TOTAL	662.27	2,530.28
*	51360	5000	5701			EXPEND SUM OBJECT TOTAL	662.27	2,530.28
*	51360	5000				EXPEND OBJECT TOTAL	11,721.61	59,634.13
**	51360					PCA NUMBER TOTAL	11,721.61	59,634.13
**	3540					INDEX TOTAL	272,955.06	1,488,571.50
**	0349					FUND TOTAL	1,205,693.43	6,579,368.71

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BFY = 05  
 FUND = 0481 INCOME FUNDS  
 FUND-DETAIL = 24 IDAHO STATE VETERANS HOMES INCOME FUND  
 INDEX = 3540 LEWISTON HOME

PERCENT OF YEAR ELAPSED 50.0%

PCA	EXP	EXP	EXP	EXP	PCN	TITLE	CURRENT	YEAR-TO-DATE
	OBJ	SMOBJ	SOBJ	DTL			EXPENDITURES	EXPENDITURES
* 51088	5000	5001	5020			EXPEND SUB OBJECT TOTAL	300.00	300.00
* 51088	5000	5001				EXPEND SUM OBJECT TOTAL	300.00	300.00
* 51088	5000					EXPEND OBJECT TOTAL	300.00	300.00
**51088						PCA NUMBER TOTAL	300.00	300.00
**3540						INDEX TOTAL	300.00	300.00
**0481	24					FUND / DETAIL TOTAL	300.00	300.00
**0481						FUND TOTAL	300.00	300.00
**05						BFY TOTAL	1,856,895.67	11,953,970.43
**444						AGENCY TOTAL	1,884,269.24	11,981,344.00