

STATE LIBRARY (521)
 APPROPRIATION TOTALS BY BUDGET UNIT/FUND/OBJECT
 REPORT PERIOD= JULY FY= 05

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 TRANS YR = 05
 BFY = 05
 BUDGET UNIT = EDLA STATE LIBRARY

FUND	ESUB	OBJ	1:	ORIG APPROP	SUPPLEMENTAL	NONCOGNIZABLE	ACTVTY TRANSF	CLOSE CY REAPP	TOTAL APPROP
			2:	PY REAPPROP	HOLDBACKS	OBJECT TRANSF	RECPT TO APPR	REVERSIONS	

0001 GENERAL FUND

4000	PERSONNEL COSTS		1:	1,788,600-	0	0	0	0	
			2:	0	0	0	0	0	1,788,600-
5000	OPERATING EXPENSES		1:	708,500-	0	0	0	0	
			2:	0	0	0	0	0	708,500-
6000	CAPITAL OUTLAY		1:	40,000-	0	0	0	0	
			2:	0	0	0	0	0	40,000-
TOTAL 0001	GENERAL FUND		1:	2,537,100-	0	0	0	0	
			2:	0	0	0	0	0	2,537,100-

0348 FEDERAL (GRANT)

4000	PERSONNEL COSTS		1:	229,200-	0	0	0	0	
			2:	0	0	0	0	0	229,200-
5000	OPERATING EXPENSES		1:	484,200-	0	0	0	0	
			2:	0	0	0	0	0	484,200-
6000	CAPITAL OUTLAY		1:	51,000-	0	0	0	0	
			2:	0	0	0	0	0	51,000-
7000	TRUSTEE/BENEFIT PY		1:	595,700-	0	0	0	0	
			2:	0	0	0	0	0	595,700-
TOTAL 0348	FEDERAL (GRANT)		1:	1,360,100-	0	0	0	0	
			2:	0	0	0	0	0	1,360,100-

0349 MISCELLANEOUS REVENUE

5000	OPERATING EXPENSES		1:	24,300-	0	0	0	0	
			2:	0	0	0	0	0	24,300-

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TRANS YR = 05
 BFY = 05
 BUDGET UNIT = EDLA STATE LIBRARY

FUND	ESUB	OBJ	1: 2:	ORIG APPROP PY REAPPROP	SUPPLEMENTAL HOLDBACKS	NONCOGNIZABLE OBJECT TRANSF	ACTVTY TRANSF RECPT TO APPR	CLOSE CY REAPP REVERSIONS	TOTAL APPROP
	6000	CAPITAL OUTLAY	1: 2:	25,000- 0	0 0	0 0	0 0	0 0	25,000-
	7000	TRUSTEE/BENEFIT PY	1: 2:	26,000- 0	0 0	0 0	0 0	0 0	26,000-
TOTAL	0349	MISCELLANEOUS REVEN	1: 2:	75,300- 0	0 0	0 0	0 0	0 0	75,300-
*	TOTAL	EDLA STATE LIBRARY	1: 2:	3,972,500- 0	0 0	0 0	0 0	0 0	3,972,500-

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TRANS YR = 05
 BFY = 05

BUDGET UNIT = EDLB LIBRARY SERVICES IMPROVEMENT -CONTINUOU

FUND	ESUB	OBJ	1:	ORIG APPROP	SUPPLEMENTAL	NONCOGNIZABLE	ACTVTY TRANSF	CLOSE CY REAPP	TOTAL APPROP
			2:	PY REAPPROP	HOLDBACKS	OBJECT TRANSF	RECPT TO APPR	REVERSIONS	

0304 LIBRARY SERVICES IMPROVEM

4000	PERSONNEL COSTS		1:	0	0	0	0	0	0
			2:	0	0	0	0	0	0
5000	OPERATING EXPENSES		1:	0	0	0	0	0	0
			2:	0	0	0	0	0	0
6000	CAPITAL OUTLAY		1:	0	0	0	0	0	0
			2:	0	0	0	0	0	0
7000	TRUSTEE/BENEFIT PY		1:	0	0	0	0	0	0
			2:	0	0	0	0	0	0
TOTAL 0304	LIBRARY SERVICES IM		1:	0	0	0	0	0	0
			2:	0	0	0	0	0	0
* TOTAL EDLB	LIBRARY SERVICES		1:	0	0	0	0	0	0
			2:	0	0	0	0	0	0
* TOTAL BFY	05		1:	3,972,500-	0	0	0	0	3,972,500-
			2:	0	0	0	0	0	
* TOTAL TRANS	05		1:	3,972,500-	0	0	0	0	3,972,500-
			2:	0	0	0	0	0	
* TOTAL 521	STATE LIBRARY		1:	3,972,500-	0	0	0	0	0
			2:	0	0	0	0	0	0