

COMMISSION ON THE ARTS (196)
 APPROPRIATION BY BU/FUND/OBJ
 REPORT PERIOD= JULY FY= 05

*****PAGE 1

TRANS YR = 05
 BFY = 05

BUD UNIT = GVIA COMMISSION ON THE ARTS LS

FUND	DTL	OBJ	1: 2: 3:	ORIG APPN SUPPLEMENTAL PY REAPPN	HOLDBACKS CLOSE CY REAPPN REVERSIONS	NONCOGNIZABLE RCPT TO APPN OBJECT TRNSFR	EXPENDITURES ENCUMBRANCES ACTVTY TRNSFR	AVAILABLE SPENDING BALANCE
------	-----	-----	----------------	--	--	--	---	----------------------------------

0001 GENERAL FUND 67-12

4000	PERSONNEL COSTS	1:	311,700.00-		0.00	0.00	34,383.14	
		2:	0.00		0.00	0.00	0.00	
		3:	0.00		0.00	0.00	0.00	277,316.86-

5000	OPERATING EXPENSES	1:	151,500.00-		0.00	0.00	26,051.10	
		2:	0.00		0.00	0.00	0.00	
		3:	0.00		0.00	0.00	0.00	125,448.90-

7000	TRUSTEE/BENEFIT PYMT	1:	372,900.00-		0.00	0.00	10,137.00	
		2:	0.00		0.00	0.00	0.00	
		3:	0.00		0.00	0.00	0.00	362,763.00-

TOTAL 0001 GENERAL FUND		1:	836,100.00-		0.00	0.00	70,571.24	
		2:	0.00		0.00	0.00	0.00	
		3:	0.00		0.00	0.00	0.00	765,528.76-

0348 FEDERAL (GRANT)

4000	PERSONNEL COSTS	1:	258,700.00-		0.00	0.00	25,596.19	
		2:	0.00		0.00	0.00	0.00	
		3:	0.00		0.00	0.00	0.00	233,103.81-

5000	OPERATING EXPENSES	1:	145,200.00-		0.00	0.00	24,111.67	
		2:	0.00		0.00	0.00	0.00	
		3:	0.00		0.00	0.00	0.00	121,088.33-

7000	TRUSTEE/BENEFIT PYMT	1:	241,400.00-		0.00	0.00	29,696.00	
		2:	0.00		0.00	0.00	0.00	
		3:	0.00		0.00	0.00	0.00	211,704.00-

TOTAL 0348 FEDERAL (GRANT)		1:	645,300.00-		0.00	0.00	79,403.86	
		2:	0.00		0.00	0.00	0.00	
		3:	0.00		0.00	0.00	0.00	565,896.14-

0349 MISCELLANEOUS REVENUE

5000	OPERATING EXPENSES	1:	55,200.00-		0.00	0.00	1,038.12	
		2:	0.00		0.00	0.00	0.00	
		3:	0.00		0.00	0.00	0.00	54,161.88-

7000	TRUSTEE/BENEFIT PYMT	1:	16,300.00-		0.00	0.00	0.00	
		2:	0.00		0.00	0.00	0.00	
		3:	0.00		0.00	0.00	0.00	16,300.00-

COMMISSION ON THE ARTS (196)
 APPROPRIATION BY BU/FUND/OBJ
 REPORT PERIOD= JULY FY= 05

*****PAGE 2

TRANS YR = 05

BFY = 05

BUD UNIT = GVIA COMMISSION ON THE ARTS LS

FUND	DTL	OBJ	1:	2:	3:	ORIG APPN	SUPPLEMENTAL	PY REAPPN	HOLDBACKS	CLOSE CY REAPPN	REVERSIONS	NONCOGNIZABLE	RCPT TO APPN	OBJECT TRNSFR	EXPENDITURES	ENCUMBRANCES	ACTVTY TRNSFR	AVAILABLE	SPENDING	BALANCE
TOTAL	0349	MISCELLANEOUS REVENUE	1:			71,500.00-			0.00			0.00			1,038.12					
			2:			0.00			0.00			0.00			0.00					
			3:			0.00			0.00			0.00			0.00					70,461.88-
TOTAL	GVIA	COMMISSION ON THE ARTS	1:			1,552,900.00-			0.00			0.00			151,013.22					
			2:			0.00			0.00			0.00			0.00					
			3:			0.00			0.00			0.00			0.00					1,401,886.78-
TOTAL	BFY	05	1:			1,552,900.00-			0.00			0.00			151,013.22					
			2:			0.00			0.00			0.00			0.00					
			3:			0.00			0.00			0.00			0.00					1,401,886.78-
TOTAL	TRAN	05	1:			1,552,900.00-			0.00			0.00			151,013.22					
			2:			0.00			0.00			0.00			0.00					
			3:			0.00			0.00			0.00			0.00					1,401,886.78-
TOTAL	196	COMMISSION ON THE ARTS	1:			1,552,900.00-			0.00			0.00			151,013.22					
			2:			0.00			0.00			0.00			0.00					
			3:			0.00			0.00			0.00			0.00					1,401,886.78-