

LEWIS-CLARK STATE COLLEGE (511)
 APPROPRIATIONS NEARING DEFICIT
 AS OF 04/08/04

PERCENT OF YEAR ELAPSED: 75%
 OPTION PERCENT USED: 95.0%

SOBJ	BUDGET UNIT	TITLE	ADJUSTED APPROPRIATION	EXPENDITURE YEAR-TO-DATE	OUTSTANDING ENCUMBRANCES	TOTAL OBLIGATED	AVAILABLE APPROPRIATION	PERCENT OBLIGATED
4000	EDGD	LEWIS-CLARK STATE CO	10,228,269	10,228,269	0	10,228,269	0	100.0%
5000	EDGD	LEWIS-CLARK STATE CO	563,966	563,965	0	563,965	1	99.0%
6000	EDGD	LEWIS-CLARK STATE CO	166,665	166,664	0	166,664	1	99.0%
6000	EDGD	LEWIS-CLARK STATE CO	130,479	129,808	0	129,808	671	99.0%
* TOTAL			11,089,379	11,088,706	0	11,088,706	673	99.9%