

COMMISSION ON HUMAN RIGHTS (188)
 FINANCIAL PLAN STATUS BY FUND/ORGANIZATION/OBJECT
 REPORT PERIOD= JULY FY= 05

*****PAGE 1
 BFY= 05 BUREAU= 70 HUMAN RIGHTS-ADMINISTRATION
 FUND= 0001 GENERAL FUND SECTION=
 DIVISION= 07 IDAHO HUMAN RIGHTS COMMISSION UNIT=
 INDEX= 1001 HUMAN RIGHTS-ADMINISTRATION

 EXP EXP FINANCIAL -----EXPENDITURE----- OUTSTANDING PERCENT AVAILABLE (MEMO)
 SOBJ DTL TITLE PLAN CURRENT YEAR-TO-DATE ENCUMBRANCE OBLIGATED EXPEND PLAN PRE-ENCUMBRANCE

* OBJECT	PERSONNEL COSTS	4,300.00	0.00	0.00	0.00	.0 %	4,300.00	0.00
*TOTAL SUM		4,300.00	0.00	0.00	0.00	.0 %	4,300.00	0.00
* SUB OBJ	4105 EMPLOYEES	0.00	19,252.81	19,252.81	0.00	.0 %	19,252.81-	0.00
* SUB OBJ	4115 EMPLOYEES - TEMP	0.00	1,125.00	1,125.00	0.00	.0 %	1,125.00-	0.00
*TOTAL SUM	4101 GROSS SALARY & WAG	0.00	20,377.81	20,377.81	0.00	.0 %	20,377.81-	0.00
* SUB OBJ	4205 GRP INS LIFE	0.00	152.93	152.93	0.00	.0 %	152.93-	0.00
* SUB OBJ	4210 GRP INS HLTH & ACC	0.00	2,164.40	2,164.40	0.00	.0 %	2,164.40-	0.00
* SUB OBJ	4215 WORKER'S COMPENSAT	0.00	124.20	124.20	0.00	.0 %	124.20-	0.00
* SUB OBJ	4225 EMPR RETIRE CONTR	0.00	1,921.37	1,921.37	0.00	.0 %	1,921.37-	0.00
* SUB OBJ	4230 RETIREMENT SICK LE	0.00	125.16	125.16	0.00	.0 %	125.16-	0.00
* SUB OBJ	4250 PERSONNEL COMMISSI	0.00	72.69	72.69	0.00	.0 %	72.69-	0.00
* SUB OBJ	4255 EMPLOYMENT SECURIT	0.00	72.09	72.09	0.00	.0 %	72.09-	0.00
* SUB OBJ	4260 F. I. C. A.	0.00	1,532.09	1,532.09	0.00	.0 %	1,532.09-	0.00
*TOTAL SUM	4201 EMPLOYEE BENEFITS	0.00	6,164.93	6,164.93	0.00	.0 %	6,164.93-	0.00
*TOTAL OBJ	4000 PERSONNEL COSTS	4,300.00	26,542.74	26,542.74	0.00	617.3 %	22,242.74-	0.00
* SUB OBJ	5020 POSTAL & MAIL	0.00	2,453.00	2,453.00	0.00	.0 %	2,453.00-	0.00
* SUB OBJ	5030 PHONE/FAX LOCAL &	0.00	388.28	388.28	0.00	.0 %	388.28-	0.00
* SUB OBJ	5034 TELEPHONE 800 SERV	0.00	270.96	270.96	0.00	.0 %	270.96-	0.00
*TOTAL SUM	5001 COMMUNICATION COST	0.00	3,112.24	3,112.24	0.00	.0 %	3,112.24-	0.00
* SUB OBJ	5225 OFFICE EQUIPMENT S	0.00	111.90	111.90	0.00	.0 %	111.90-	0.00
*TOTAL SUM	5201 REPAIR & MAINT SVC	0.00	111.90	111.90	0.00	.0 %	111.90-	0.00
* SUB OBJ	5260 PRINTING & BINDING	0.00	240.98	240.98	0.00	.0 %	240.98-	0.00
*TOTAL SUM	5251 ADMINSTRATIVE SERV	0.00	240.98	240.98	0.00	.0 %	240.98-	0.00
* SUB OBJ	5392 PUB CONVEYANCE OUT	0.00	18.00	18.00	0.00	.0 %	18.00-	0.00
* SUB OBJ	5397 SUBSIST & LODGE OU	0.00	188.00	188.00	0.00	.0 %	188.00-	0.00
*TOTAL SUM	5351 EMPLOYEE TRAVEL CO	0.00	206.00	206.00	0.00	.0 %	206.00-	0.00
* SUB OBJ	5410 OFFICE SUPPLIES	0.00	34.38	34.38	0.00	.0 %	34.38-	0.00
*TOTAL SUM	5401 ADMINISTRATIVE SUP	0.00	34.38	34.38	0.00	.0 %	34.38-	0.00
* SUB OBJ	5925 OFFICE SPACE-RENT/	0.00	37,008.24	37,008.24	0.00	.0 %	37,008.24-	0.00
* SUB OBJ	5935 STORAGE SPACE-RENT	0.00	21.50	21.50	0.00	.0 %	21.50-	0.00
*TOTAL SUM	5901 RENTALS & OPER LEA	0.00	37,029.74	37,029.74	0.00	.0 %	37,029.74-	0.00
* SUB OBJ	5982 GOVERNMENTAL OVERH	0.00	4,850.00	4,850.00	0.00	.0 %	4,850.00-	0.00
* SUB OBJ	5984 ADMIN RULE EXPENSE	0.00	504.00	504.00	0.00	.0 %	504.00-	0.00
* SUB OBJ	5999 OTHER MISC EXPENDI	0.00	15.00	15.00	0.00	.0 %	15.00-	0.00
*TOTAL SUM	5961 MISC EXPENDITURES	0.00	5,369.00	5,369.00	0.00	.0 %	5,369.00-	0.00

COMMISSION ON HUMAN RIGHTS (188)
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 REPORT PERIOD= JULY FY= 05

*****PAGE 2
 BFY= 05 BUREAU= 70 HUMAN RIGHTS-ADMINISTRATION
 FUND= 0001 GENERAL FUND SECTION=
 DIVISION= 07 IDAHO HUMAN RIGHTS COMMISSION UNIT=
 INDEX= 1001 HUMAN RIGHTS-ADMINISTRATION

EXP	EXP		FINANCIAL	-----EXPENDITURE-----		OUTSTANDING	PERCENT	AVAILABLE	(MEMO)	
SOBJ	DTL	TITLE	PLAN	CURRENT	YEAR-TO-DATE	ENCUMBRANCE	OBLIGATED	EXPEND PLAN	PRE-ENCUMBRANCE	
*TOTAL	OBJ	5000	OPERATING EXPENSES	0.00	46,104.24	46,104.24	0.00	.0 %	46,104.24-	0.00
* INDEX	1001	HUMAN RIGHTS-ADMIN	4,300.00	72,646.98	72,646.98	0.00	1689.4 %	68,346.98-	0.00	
* BUREAU	70	HUMAN RIGHTS-ADMIN	4,300.00	72,646.98	72,646.98	0.00	1689.4 %	68,346.98-	0.00	

COMMISSION ON HUMAN RIGHTS (188)
 FINANCIAL PLAN STATUS BY FUND/ORGANIZATION/OBJECT
 REPORT PERIOD= JULY FY= 05

*****PAGE 3
 BFY= 05 BUREAU= 71 HUMAN RIGHTS-COMMISSIONERS
 FUND= 0001 GENERAL FUND SECTION=
 DIVISION= 07 IDAHO HUMAN RIGHTS COMMISSION UNIT=
 INDEX= 1002 HUMAN RIGHTS-COMMISSIONERS

EXP	EXP		FINANCIAL	-----EXPENDITURE-----		OUTSTANDING	PERCENT	AVAILABLE	(MEMO)
SOBJ	DTL	TITLE	PLAN	CURRENT	YEAR-TO-DATE	ENCUMBRANCE	OBLIGATED	EXPEND PLAN	PRE-ENCUMBRANCE
* SUB OBJ	4120	BRD/CMSN MEMBERS	0.00	300.00	300.00	0.00	.0 %	300.00-	0.00
*TOTAL SUM	4101	GROSS SALARY & WAG	0.00	300.00	300.00	0.00	.0 %	300.00-	0.00
* SUB OBJ	4225	EMPR RETIRE CONTR	0.00	29.31	29.31	0.00	.0 %	29.31-	0.00
* SUB OBJ	4255	EMPLOYMENT SECURIT	0.00	0.72	0.72	0.00	.0 %	0.72-	0.00
* SUB OBJ	4260	F. I. C. A.	0.00	22.95	22.95	0.00	.0 %	22.95-	0.00
*TOTAL SUM	4201	EMPLOYEE BENEFITS	0.00	52.98	52.98	0.00	.0 %	52.98-	0.00
*TOTAL OBJ	4000	PERSONNEL COSTS	0.00	352.98	352.98	0.00	.0 %	352.98-	0.00
* INDEX	1002	HUMAN RIGHTS-COMMI	0.00	352.98	352.98	0.00	.0 %	352.98-	0.00
* BUREAU	71	HUMAN RIGHTS-COMMI	0.00	352.98	352.98	0.00	.0 %	352.98-	0.00

COMMISSION ON HUMAN RIGHTS (188)
 FINANCIAL PLAN STATUS BY FUND/ORGANIZATION/OBJECT
 REPORT PERIOD= JULY FY= 05

*****PAGE 4
 BFY= 05 BUREAU= 72 HUMAN RIGHTS-ADMIN CASE PROCESSING
 FUND= 0001 GENERAL FUND SECTION=
 DIVISION= 07 IDAHO HUMAN RIGHTS COMMISSION UNIT=
 INDEX= 1003 HUMAN RIGHTS-INVESTIGATORS

 EXP EXP FINANCIAL -----EXPENDITURE----- OUTSTANDING PERCENT AVAILABLE (MEMO)
 SOBJ DTL TITLE PLAN CURRENT YEAR-TO-DATE ENCUMBRANCE OBLIGATED EXPEND PLAN PRE-ENCUMBRANCE

* SUB OBJ	4105	EMPLOYEES	0.00	21,111.24	21,111.24	0.00	.0 %	21,111.24-	0.00
*TOTAL SUM	4101	GROSS SALARY & WAG	0.00	21,111.24	21,111.24	0.00	.0 %	21,111.24-	0.00
* SUB OBJ	4205	GRP INS LIFE	0.00	169.81	169.81	0.00	.0 %	169.81-	0.00
* SUB OBJ	4210	GRP INS HLTH & ACC	0.00	2,705.50	2,705.50	0.00	.0 %	2,705.50-	0.00
* SUB OBJ	4215	WORKER'S COMPENSAT	0.00	131.48	131.48	0.00	.0 %	131.48-	0.00
* SUB OBJ	4225	EMPR RETIRE CONTR	0.00	2,106.74	2,106.74	0.00	.0 %	2,106.74-	0.00
* SUB OBJ	4230	RETIREMENT SICK LE	0.00	137.20	137.20	0.00	.0 %	137.20-	0.00
* SUB OBJ	4250	PERSONNEL COMMISSI	0.00	129.86	129.86	0.00	.0 %	129.86-	0.00
* SUB OBJ	4255	EMPLOYMENT SECURIT	0.00	74.96	74.96	0.00	.0 %	74.96-	0.00
* SUB OBJ	4260	F. I. C. A.	0.00	1,593.21	1,593.21	0.00	.0 %	1,593.21-	0.00
*TOTAL SUM	4201	EMPLOYEE BENEFITS	0.00	7,048.76	7,048.76	0.00	.0 %	7,048.76-	0.00
*TOTAL OBJ	4000	PERSONNEL COSTS	0.00	28,160.00	28,160.00	0.00	.0 %	28,160.00-	0.00
* INDEX	1003	HUMAN RIGHTS-INVES	0.00	28,160.00	28,160.00	0.00	.0 %	28,160.00-	0.00
* BUREAU	72	HUMAN RIGHTS-ADMIN	0.00	28,160.00	28,160.00	0.00	.0 %	28,160.00-	0.00
* DIVISION	07	IDAHO HUMAN RIGHTS	4,300.00	101,159.96	101,159.96	0.00	2352.5 %	96,859.96-	0.00
* FUND	0001	GENERAL FUND	4,300.00	101,159.96	101,159.96	0.00	2352.5 %	96,859.96-	0.00

COMMISSION ON HUMAN RIGHTS (188)
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 REPORT PERIOD= JULY FY= 05

*****PAGE 5
 BFY= 05 BUREAU= 70 HUMAN RIGHTS-ADMINISTRATION
 FUND= 0348 FEDERAL (GRANT) SECTION=
 DIVISION= 07 IDAHO HUMAN RIGHTS COMMISSION UNIT=
 INDEX= 1031 HUMAN RIGHTS-ADMINISTRATION 0348

EXP		EXP	FINANCIAL	-----EXPENDITURE-----		OUTSTANDING	PERCENT	AVAILABLE	(MEMO)
SOBJ	DTL	TITLE	PLAN	CURRENT	YEAR-TO-DATE	ENCUMBRANCE	OBLIGATED	EXPEND PLAN	PRE-ENCUMBRANCE
* SUB OBJ	5020	POSTAL & MAIL	0.00	74.00	74.00	0.00	.0 %	74.00-	0.00
* SUB OBJ	5029	DATA LINE CHARGES	0.00	276.34	276.34	0.00	.0 %	276.34-	0.00
*TOTAL SUM	5001	COMMUNICATION COST	0.00	350.34	350.34	0.00	.0 %	350.34-	0.00
* SUB OBJ	5380	CMRCL AIR IN-STATE	0.00	194.30	194.30	0.00	.0 %	194.30-	0.00
* SUB OBJ	5399	OTHER EMPLOYEE TRV	0.00	58.50	58.50	0.00	.0 %	58.50-	0.00
*TOTAL SUM	5351	EMPLOYEE TRAVEL CO	0.00	252.80	252.80	0.00	.0 %	252.80-	0.00
* SUB OBJ	5410	OFFICE SUPPLIES	0.00	101.66	101.66	0.00	.0 %	101.66-	0.00
*TOTAL SUM	5401	ADMINISTRATIVE SUP	0.00	101.66	101.66	0.00	.0 %	101.66-	0.00
*TOTAL OBJ	5000	OPERATING EXPENSES	0.00	704.80	704.80	0.00	.0 %	704.80-	0.00
* INDEX	1031	HUMAN RIGHTS-ADMIN	0.00	704.80	704.80	0.00	.0 %	704.80-	0.00
* BUREAU	70	HUMAN RIGHTS-ADMIN	0.00	704.80	704.80	0.00	.0 %	704.80-	0.00

COMMISSION ON HUMAN RIGHTS (188)
 FINANCIAL PLAN STATUS BY FUND/ORGANIZATION/OBJECT
 REPORT PERIOD= JULY FY= 05

*****PAGE 6
 BFY= 05 BUREAU= 72 HUMAN RIGHTS-ADMIN CASE PROCESSING
 FUND= 0348 FEDERAL (GRANT) SECTION=
 DIVISION= 07 IDAHO HUMAN RIGHTS COMMISSION UNIT=
 INDEX= 1033 HUMAN RIGHTS-INVESTIGATORS 0348

 EXP EXP FINANCIAL -----EXPENDITURE----- OUTSTANDING PERCENT AVAILABLE (MEMO)
 SOBJ DTL TITLE PLAN CURRENT YEAR-TO-DATE ENCUMBRANCE OBLIGATED EXPEND PLAN PRE-ENCUMBRANCE

* OBJECT	PERSONNEL COSTS	900.00	0.00	0.00	0.00	0.00	.0 %	900.00	0.00
*TOTAL SUM		900.00	0.00	0.00	0.00	0.00	.0 %	900.00	0.00
* SUB OBJ	4105 EMPLOYEES	0.00	8,560.81	8,560.81	0.00	0.00	.0 %	8,560.81-	0.00
*TOTAL SUM	4101 GROSS SALARY & WAG	0.00	8,560.81	8,560.81	0.00	0.00	.0 %	8,560.81-	0.00
* SUB OBJ	4205 GRP INS LIFE	0.00	68.00	68.00	0.00	0.00	.0 %	68.00-	0.00
* SUB OBJ	4210 GRP INS HLTH & ACC	0.00	1,082.20	1,082.20	0.00	0.00	.0 %	1,082.20-	0.00
* SUB OBJ	4215 WORKER'S COMPENSAT	0.00	53.31	53.31	0.00	0.00	.0 %	53.31-	0.00
* SUB OBJ	4225 EMPR RETIRE CONTR	0.00	854.09	854.09	0.00	0.00	.0 %	854.09-	0.00
* SUB OBJ	4230 RETIREMENT SICK LE	0.00	55.65	55.65	0.00	0.00	.0 %	55.65-	0.00
* SUB OBJ	4250 PERSONNEL COMMISSI	0.00	52.65	52.65	0.00	0.00	.0 %	52.65-	0.00
* SUB OBJ	4255 EMPLOYMENT SECURIT	0.00	30.15	30.15	0.00	0.00	.0 %	30.15-	0.00
* SUB OBJ	4260 F. I. C. A.	0.00	640.71	640.71	0.00	0.00	.0 %	640.71-	0.00
*TOTAL SUM	4201 EMPLOYEE BENEFITS	0.00	2,836.76	2,836.76	0.00	0.00	.0 %	2,836.76-	0.00
*TOTAL OBJ	4000 PERSONNEL COSTS	900.00	11,397.57	11,397.57	0.00	1266.3 %		10,497.57-	0.00
* INDEX	1033 HUMAN RIGHTS-INVES	900.00	11,397.57	11,397.57	0.00	1266.3 %		10,497.57-	0.00
* BUREAU	72 HUMAN RIGHTS-ADMIN	900.00	11,397.57	11,397.57	0.00	1266.3 %		10,497.57-	0.00
* DIVISION	07 IDAHO HUMAN RIGHTS	900.00	12,102.37	12,102.37	0.00	1344.7 %		11,202.37-	0.00
* FUND	0348 FEDERAL (GRANT)	900.00	12,102.37	12,102.37	0.00	1344.7 %		11,202.37-	0.00

COMMISSION ON HUMAN RIGHTS (188)
 FINANCIAL PLAN STATUS BY FUND/ORGANIZATION/OBJECT
 REPORT PERIOD= JULY FY= 05

*****PAGE 7
 BFY= 05 BUREAU= 70 HUMAN RIGHTS-ADMINISTRATION
 FUND= 0349 MISCELLANEOUS REVENUE SECTION=
 DIVISION= 07 IDAHO HUMAN RIGHTS COMMISSION UNIT=
 INDEX= 1021 HUMAN RIGHTS-ADMINISTRATION 0349

 EXP EXP FINANCIAL -----EXPENDITURE----- OUTSTANDING PERCENT AVAILABLE (MEMO)
 SOBJ DTL TITLE PLAN CURRENT YEAR-TO-DATE ENCUMBRANCE OBLIGATED EXPEND PLAN PRE-ENCUMBRANCE

* SUB OBJ	5410	OFFICE SUPPLIES	0.00	117.50	117.50	0.00	.0 %	117.50-	0.00
*TOTAL SUM	5401	ADMINISTRATIVE SUP	0.00	117.50	117.50	0.00	.0 %	117.50-	0.00
* SUB OBJ	5915	OFFICE EQUIP RENT/ RENTALS & OPER LEA	0.00	168.46	168.46	0.00	.0 %	168.46-	0.00
*TOTAL SUM	5901		0.00	168.46	168.46	0.00	.0 %	168.46-	0.00
*TOTAL OBJ	5000	OPERATING EXPENSES	0.00	285.96	285.96	0.00	.0 %	285.96-	0.00
* INDEX	1021	HUMAN RIGHTS-ADMIN	0.00	285.96	285.96	0.00	.0 %	285.96-	0.00
* BUREAU	70	HUMAN RIGHTS-ADMIN	0.00	285.96	285.96	0.00	.0 %	285.96-	0.00
* DIVISION	07	IDAHO HUMAN RIGHTS	0.00	285.96	285.96	0.00	.0 %	285.96-	0.00
* FUND	0349	MISCELLANEOUS REVE	0.00	285.96	285.96	0.00	.0 %	285.96-	0.00
* BFY	05		5,200.00	113,548.29	113,548.29	0.00	.0 %	108,348.29-	0.00
* AGENCY	188	COMMISSION ON HUMA	5,200.00	113,548.29	113,548.29	0.00	2183.6 %	108,348.29-	0.00