

COMMISSION ON THE ARTS (196)  
 APPROPRIATION BY FUND/BU/OBJ  
 REPORT PERIOD= JULY FY= 05

\*\*\*\*\*PAGE 1

TRANS YR = 05  
 BFY = 05  
 FUND = 0001 GENERAL FUND 67-12  
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	1:	ORIG APPN	HOLDBACKS	NONCOGNIZABLE	EXPENDITURES	AVAILABLE
FND BUDG EXP	2:	SUPPLEMENTAL	CLOSE CY REAPPN	RCPT TO APPN	ENCUMBRANCES	SPENDING
DTL UNIT OBJ	3:	PY REAPPN	REVERSIONS	OBJECT TRNSFR	ACTVTY TRNSFR	BALANCE

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GVIA COMMISSION ON THE ARTS		LS					
4000 PERSONNEL COSTS	1:	311,700.00-	0.00	0.00	34,383.14		
	2:	0.00	0.00	0.00	0.00		
	3:	0.00	0.00	0.00	0.00		277,316.86-
5000 OPERATING EXPENSES	1:	151,500.00-	0.00	0.00	26,051.10		
	2:	0.00	0.00	0.00	0.00		
	3:	0.00	0.00	0.00	0.00		125,448.90-
7000 TRUSTEE/BENEFIT PYMT	1:	372,900.00-	0.00	0.00	10,137.00		
	2:	0.00	0.00	0.00	0.00		
	3:	0.00	0.00	0.00	0.00		362,763.00-
TOTAL GVIA COMMISSION ON THE ARTS	1:	836,100.00-	0.00	0.00	70,571.24		
	2:	0.00	0.00	0.00	0.00		
	3:	0.00	0.00	0.00	0.00		765,528.76-
TOTAL 0001 GENERAL FUND	1:	836,100.00-	0.00	0.00	70,571.24		
	2:	0.00	0.00	0.00	0.00		
	3:	0.00	0.00	0.00	0.00		765,528.76-

COMMISSION ON THE ARTS (196)  
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TRANS YR = 05  
 BFY = 05  
 FUND = 0348 FEDERAL (GRANT)

		1: ORIG APPN	HOLDBACKS	NONCOGNIZABLE	EXPENDITURES	AVAILABLE
		2: SUPPLEMENTAL	CLOSE CY REAPPN	RCPT TO APPN	ENCUMBRANCES	SPENDING
		3: PY REAPPN	REVERSIONS	OBJECT TRNSFR	ACTVTY TRNSFR	BALANCE
*****						
GVIA COMMISSION ON THE ARTS		LS				
4000	PERSONNEL COSTS	1: 258,700.00-	0.00	0.00	25,596.19	
		2: 0.00	0.00	0.00	0.00	
		3: 0.00	0.00	0.00	0.00	233,103.81-
5000	OPERATING EXPENSES	1: 145,200.00-	0.00	0.00	24,111.67	
		2: 0.00	0.00	0.00	0.00	
		3: 0.00	0.00	0.00	0.00	121,088.33-
7000	TRUSTEE/BENEFIT PYMT	1: 241,400.00-	0.00	0.00	29,696.00	
		2: 0.00	0.00	0.00	0.00	
		3: 0.00	0.00	0.00	0.00	211,704.00-
TOTAL GVIA COMMISSION ON THE ARTS		1: 645,300.00-	0.00	0.00	79,403.86	
		2: 0.00	0.00	0.00	0.00	
		3: 0.00	0.00	0.00	0.00	565,896.14-
TOTAL 0348 FEDERAL (GRANT)		1: 645,300.00-	0.00	0.00	79,403.86	
		2: 0.00	0.00	0.00	0.00	
		3: 0.00	0.00	0.00	0.00	565,896.14-

COMMISSION ON THE ARTS (196)  
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TRANS YR = 05  
 BFY = 05  
 FUND = 0349 MISCELLANEOUS REVENUE

FND	BUDG	EXP	DTL	UNIT	OBJ	1:	2:	3:	ORIG APPN	SUPPLEMENTAL	PY REAPPN	HOLDBACKS	CLOSE CY REAPPN	REVERSIONS	NONCOGNIZABLE	RCPT TO APPN	OBJECT TRNSFR	EXPENDITURES	ENCUMBRANCES	ACTVTY TRNSFR	AVAILABLE	SPENDING	BALANCE	
*****																								
GVIA COMMISSION ON THE ARTS																								
LS																								
	5000	OPERATING EXPENSES				1:		55,200.00-				0.00			0.00			1,038.12						
						2:		0.00				0.00			0.00			0.00						
						3:		0.00				0.00			0.00			0.00						54,161.88-
	7000	TRUSTEE/BENEFIT PYMT				1:		16,300.00-				0.00			0.00			0.00						
						2:		0.00				0.00			0.00			0.00						
						3:		0.00				0.00			0.00			0.00						16,300.00-
TOTAL	GVIA COMMISSION ON THE ARTS					1:		71,500.00-				0.00			0.00			1,038.12						
						2:		0.00				0.00			0.00			0.00						
						3:		0.00				0.00			0.00			0.00						70,461.88-
TOTAL	0349	MISCELLANEOUS REVENUE				1:		71,500.00-				0.00			0.00			1,038.12						
						2:		0.00				0.00			0.00			0.00						
						3:		0.00				0.00			0.00			0.00						70,461.88-
TOTAL	BFY	05				1:		1,552,900.00-				0.00			0.00			151,013.22						
						2:		0.00				0.00			0.00			0.00						
						3:		0.00				0.00			0.00			0.00						1,401,886.78-
TOTAL	TRAN	05				1:		1,552,900.00-				0.00			0.00			151,013.22						
						2:		0.00				0.00			0.00			0.00						
						3:		0.00				0.00			0.00			0.00						1,401,886.78-
TOTAL	196	COMMISSION ON THE ARTS				1:		1,552,900.00-				0.00			0.00			151,013.22						
						2:		0.00				0.00			0.00			0.00						
						3:		0.00				0.00			0.00			0.00						1,401,886.78-