

ATTORNEY GENERAL (160)
 APPROPRIATION STATUS BY BUDGET UNIT/FUND/OBJECT
 REPORT PERIOD= JULY FY= 05

*****PAGE 1

TRANS YEAR = 05

BFY = 02

BUDGET UNIT = ATAA SPECIAL LITIGATION

 (1) (2) (3) (4) (5)=(2-3-4) (MEMO) (MEMO)
 ORIGINAL TOTAL EXPENDITURES OUTSTANDING APPROPRIATION ACCRUED PRE
 FUND/DTL OBJ APPROPRIATION APPROPRIATIONS YEAR TO DATE ENCUMBRANCES BALANCE EXPENDITURES ENCUMBRANCES

FUND/DTL OBJ	(1) ORIGINAL APPROPRIATION	(2) TOTAL APPROPRIATIONS	(3) EXPENDITURES YEAR TO DATE	(4) OUTSTANDING ENCUMBRANCES	(5)=(2-3-4) APPROPRIATION BALANCE	(MEMO) ACCRUED EXPENDITURES	(MEMO) PRE ENCUMBRANCES
0001 GENERAL FUND							
5000 OPERATING EXPENSES	1,872,019	1,872,019	9,419	1,862,600	0	0	0
TOTAL 0001 GENERAL FUND	1,872,019	1,872,019	9,419	1,862,600	0	0	0
* TOTAL ATAA SPECIAL LITIGATION	1,872,019	1,872,019	9,419	1,862,600	0	0	0
* TOTAL BFY 02	1,872,019	1,872,019	9,419	1,862,600	0	0	0

ATTORNEY GENERAL (160)
 APPROPRIATION STATUS BY BUDGET UNIT/FUND/OBJECT
 REPORT PERIOD= JULY FY= 05

*****PAGE 2

TRANS YEAR = 05
 BFY = 05

BUDGET UNIT = ATAA SPECIAL LITIGATION

 (1) (2) (3) (4) (5)=(2-3-4) (MEMO) (MEMO)
 ORIGINAL TOTAL EXPENDITURES OUTSTANDING APPROPRIATION ACCRUED PRE
 FUND/DTL OBJ APPROPRIATION APPROPRIATIONS YEAR TO DATE ENCUMBRANCES BALANCE EXPENDITURES ENCUMBRANCES

FUND/DTL OBJ	(1) ORIGINAL APPROPRIATION	(2) TOTAL APPROPRIATIONS	(3) EXPENDITURES YEAR TO DATE	(4) OUTSTANDING ENCUMBRANCES	(5)=(2-3-4) APPROPRIATION BALANCE	(MEMO) ACCRUED EXPENDITURES	(MEMO) PRE ENCUMBRANCES
0001 GENERAL FUND							
5000 OPERATING EXPENSES	951,600	1,903,200	7,360	0	1,895,840	0	0
TOTAL 0001 GENERAL FUND	951,600	1,903,200	7,360	0	1,895,840	0	0
* TOTAL ATAA SPECIAL LITIGATION	951,600	1,903,200	7,360	0	1,895,840	0	0

ATTORNEY GENERAL (160)
 APPROPRIATION STATUS BY BUDGET UNIT/FUND/OBJECT
 REPORT PERIOD= JULY FY= 05

*****PAGE 3

TRANS YEAR = 05
 BFY = 05

BUDGET UNIT = ATAB STATE LEGAL SERVICES

		(1)	(2)	(3)	(4)	(5)=(2-3-4)	(MEMO)	(MEMO)
FUND/DTL OBJ	ESUB	ORIGINAL APPROPRIATION	TOTAL APPROPRIATIONS	EXPENDITURES YEAR TO DATE	OUTSTANDING ENCUMBRANCES	APPROPRIATION BALANCE	ACCRUED EXPENDITURES	PRE ENCUMBRANCES
0001	GENERAL FUND							
	4000 PERSONNEL COSTS	13,439,000	13,439,000	1,459,379	0	11,979,621	0	0
	5000 OPERATING EXPENSES	651,600	651,295	62,852	0	588,443	0	0
	6000 CAPITAL OUTLAY	0	305	305	0	0	0	0
TOTAL 0001	GENERAL FUND	14,090,600	14,090,600	1,522,536	0	12,568,064	0	0
0349 04	MISCELLANEOUS REVENUE							
	4000 PERSONNEL COSTS	66,800	66,800	4,643	0	62,157	0	0
	5000 OPERATING EXPENSES	85,300	85,300	6,220	0	79,080	0	0
TOTAL 04	CONSUMER PROTECTION	152,100	152,100	10,863	0	141,237	0	0
TOTAL 0349	MISCELLANEOUS REVENUE	152,100	152,100	10,863	0	141,237	0	0
* TOTAL ATAB STATE LEGAL SERVICE		14,242,700	14,242,700	1,533,399	0	12,709,301	0	0
* TOTAL BFY 05		15,194,300	16,145,900	1,540,759	0	14,605,141	0	0
* TOTAL TRAN 05		17,066,319	18,017,919	1,550,178	1,862,600	14,605,141	0	0
* TOTAL 160 ATTORNEY GENERAL		17,066,319	18,017,919	1,550,178	1,862,600	14,605,141	0	0