

STARS REPORT SPECIFICATIONS

REPORT NUMBER/TITLE:		DAFR8280 FINANCIAL PLAN STATUS BY FUND/ORGANIZATION AND OBJECT	
DATA SOURCE:	OPERATING FILE (OF) GLs 4200, 4300, 5070, 5100		
ONLINE SYS ID	SFINCL		
REPORT TYPE:	BUDGETARY		
DESCRIPTION/PURPOSE:			
<p>This financial plan report is designed to provide budget to actual information at detailed or summarized levels for Index-driven structure. This report will provide both month and year-to-date information. It can be ordered at fund, organization, and object levels. It can be ordered by a specific month or quarter. The financial plan reports provide no controls, they are informational only. Because of the detailed level of reporting available with these reports, they are often ordered even though no financial plan budgets have been established. Includes outstanding encumbrances, the remaining budgeted balance, and a memo note of pre-encumbrances (amount does not reduce the available expendable plan). Order by 000 or agency.</p>			
REPORT DESIGN:	FLEXIBLE		
PAGE BREAKS BY:			
HEADER: BFY – Fund option – Organization option			
SUBTOTALS:	YES, by header options		
REPORT COLUMNS:			
Exp SObj/Dtl Title Amounts: Financial (Plan) Expenditure Current Expenditure Year-to-Date Outstanding Encumbrance % Oblig Available Expend Plan Pre-Encumb (memo)			
REPORT REQUEST LEVELS:			
	<u>REQUIRED:</u>	<u>VALID OPTIONS:</u>	
PERIOD:	YES	CM, PM, CP, PP, PY, XXM, XXP	
GENERATE DATE:	YES	DATE, DAILY, WEEKLY, MONTH, QUARTR, YEAR	
ORGANIZATION (OR):	YES	0 – NO ORGANIZATION	
		1 – AGENCY	
		2 – DIVISION	
		3 – BUREAU	
		4 – SECTION	
		6 – INDEX	
PROGRAM (PG):	NO		
OBJECT (OB):	YES	0 – NO OBJECT	
		1 – OBJECT	
		2 – SUMMARY OBJECT	
		4 – SUBOBJECT DETAIL	
FUND (FD):	YES	0 – NO FUND	
		1 – FUND	
		2 – FUND DETAIL	
SPECIAL SELECT 1 (SS1):	NO		
SPECIAL SELECT 2 (SS2):	NO		

SCO only: DAFR8280 FINANCIAL PLAN STATUS BY FUND/ORGANIZATION AND
OBJECT
DAF.S90.SEQ.F828 (DAFM828)