

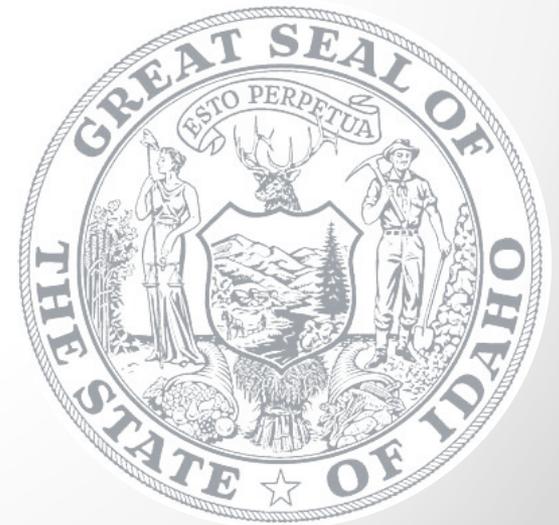
Division of Financial Management & Idaho Economic Outlook Update

State Controller's Payroll Conference
September 9, 2014

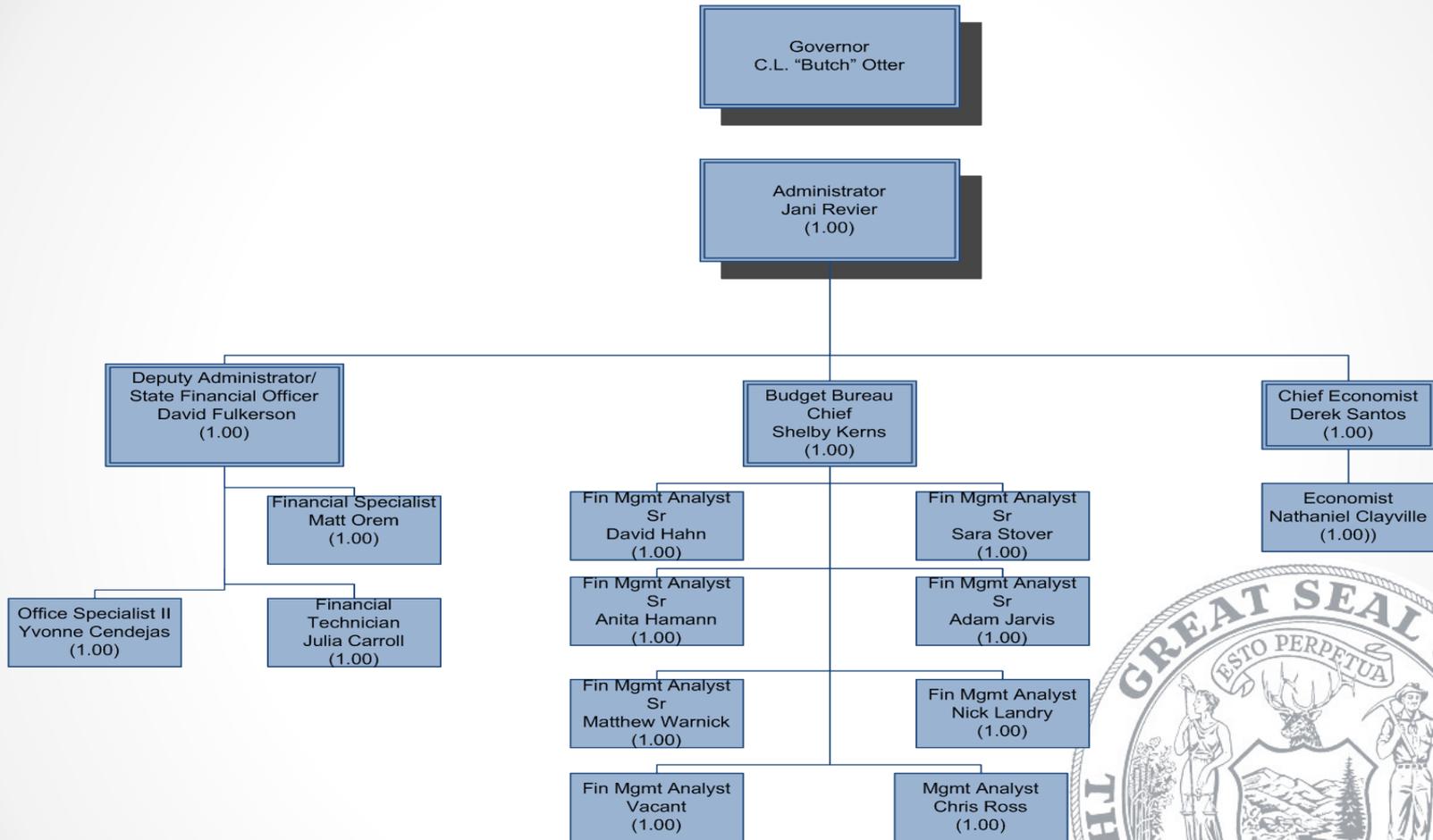
Presented by David Fulkerson

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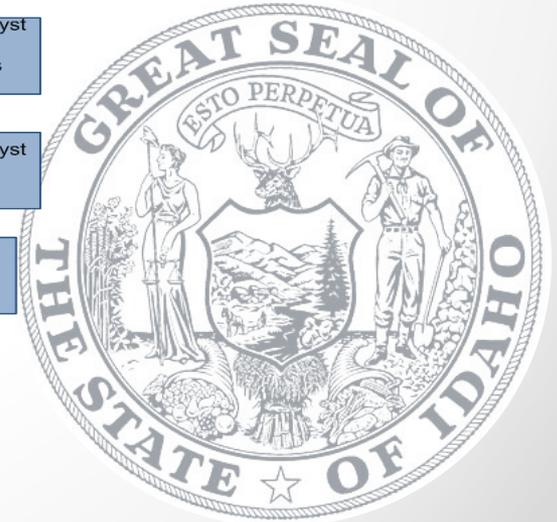
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Total Division FTP: 16.0

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DFM Budget Analyst Agency Assignments

Jani Revier, Administrator

Phone 854-3053

Governor, Office of the
Lieutenant Governor, Office of
Executive Office of the Governor
Financial Management, Division of

Shelby Kerns, Budget Bureau Chief

Phone 854-3055

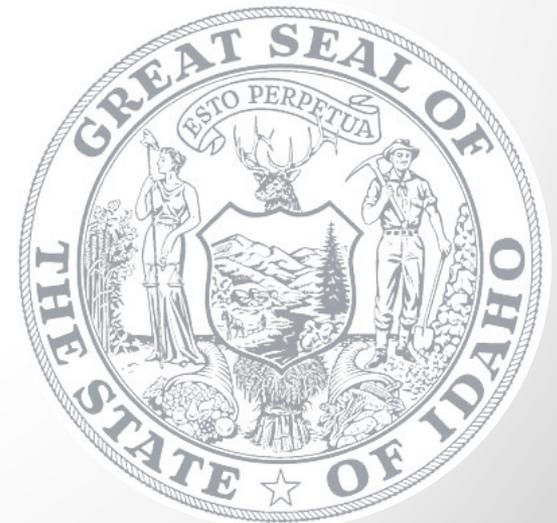
Administration, Department of
Capitol Commission
Office of Group Insurance
Capital Budget
Permanent Building Fund

David Hahn, Financial Management Analyst Sr.

Education

Phone 854-3067

Education, Department of
Public Schools (K-12)
Agricultural Research and Extension
Colleges and Universities
Community Colleges
Education Health Programs
Education Special Programs
Professional-Technical Education, Division of
State Board of Education, Office of the
Zero-Based Budget Coordinator



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Health and Human Services

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Catastrophic Health Care Fund

Dentistry, Board of

Health and Welfare, Department of

Medicine, Board of

Nursing, Board of

Pharmacy, Board of

Public Health Districts

State Independent Living Council

Veterans Services, Division of

Veterinary Medicine, Board of

Millennium Fund

Anita Hamann, Financial Management Analyst Sr.

Natural Resources

Phone 854-3052

Agriculture, Department of

Endowment Fund Investment Board

Environmental Quality, Department of

Fish and Game, Department of

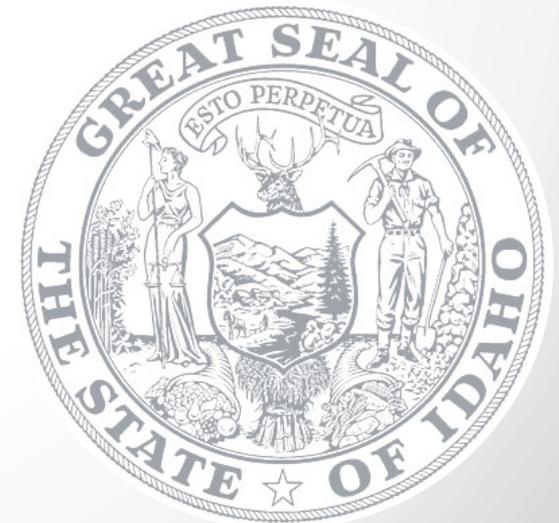
Lands, Department of.

Soil and Water Conservation Commission

Water Resources, Department of

Statewide Reports

Budget Publications



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DFM Budget Analyst Agency Assignments

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Public Safety
Phone 854-3085
Brand Board
Correction, Department of
Idaho State Police
Judicial Branch
Juvenile Corrections, Department of
Pardons and Parole Commission
Public Defense Commission
Racing Commission
State Appellate Public Defender

Matt Warnick, Financial Management Analyst Sr.
Economic Development and General Government
Phone 854-3069
Commerce, Department of
Liquor Division
Lottery Commission
Parks and Recreation, Department of
Lava Hot Springs Foundation
Tax Appeals Board
Tax Commission
Transportation, Department of
Local Government Issues

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Constitutional Officers and General Government
Phone 854-3059
Attorney General, Office of the
Controller, Office of the
Executive Office of the Governor
Aging Commission
Arts Commission
Blind and Visually Impaired Commission
Drug Policy, Office of
Energy Resources, Office of
Human Resources, Division of
Military Division
Species Conservation, Office of
Public Employees Retirement System
Legislative Branch
Secretary of State, Office of the
Treasurer, Office of the
Labor, Department of
Industrial Commission
Insurance, Department of
Public Utilities Commission
Vocational Rehabilitation, Division of

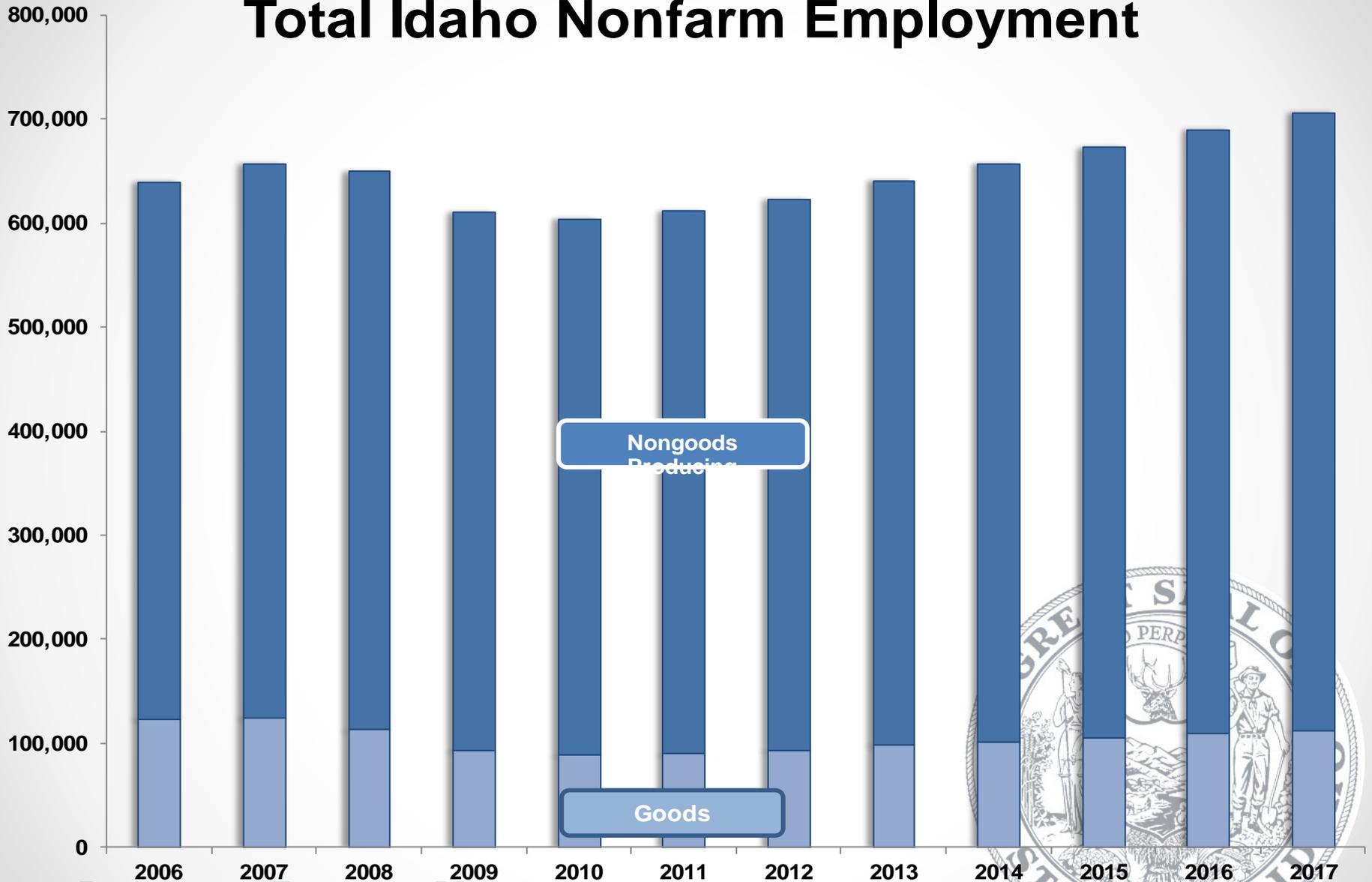
Chris Ross, Management Analyst
Self-Governing Agencies and Regulatory
Boards
Phone 854-3082
Accountancy Board
Building Safety, Division of
Engineers and Land Surveyors Board
Finance, Department of
Hispanic Affairs Commission
Historical Society
Libraries, Idaho Commission for
Public Broadcasting
Occupational Licenses, Bureau of
Outfitters and Guides Board
Real Estate Commission
Women's Commission
Statewide Reports Backup
Budget Publications Backup
Strategic Plans
Performance Reports
Executive Agency Legislation (EALS)



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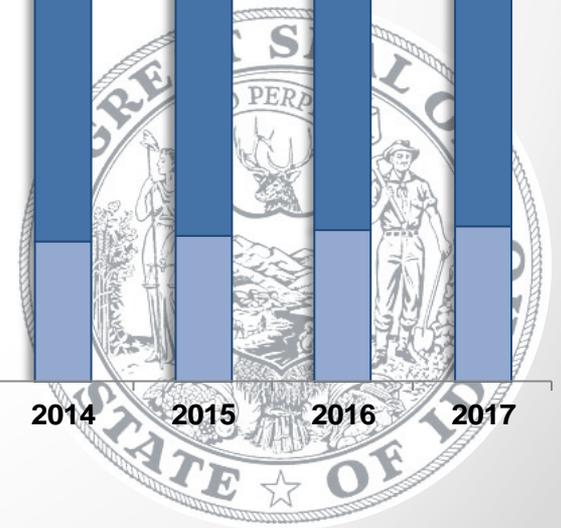
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Total Idaho Nonfarm Employment



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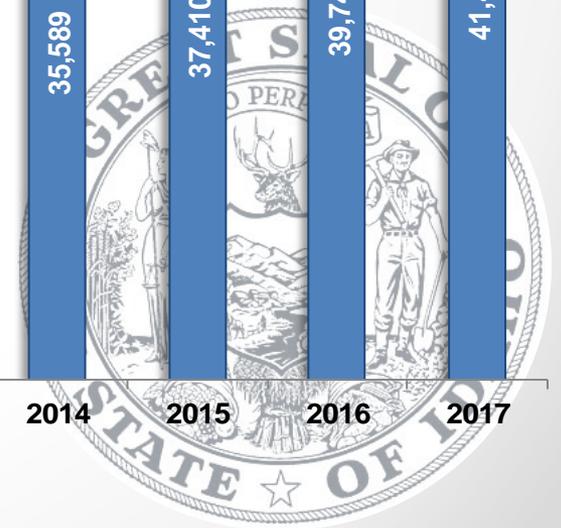


Idaho Construction Employment



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Idaho Housing Starts

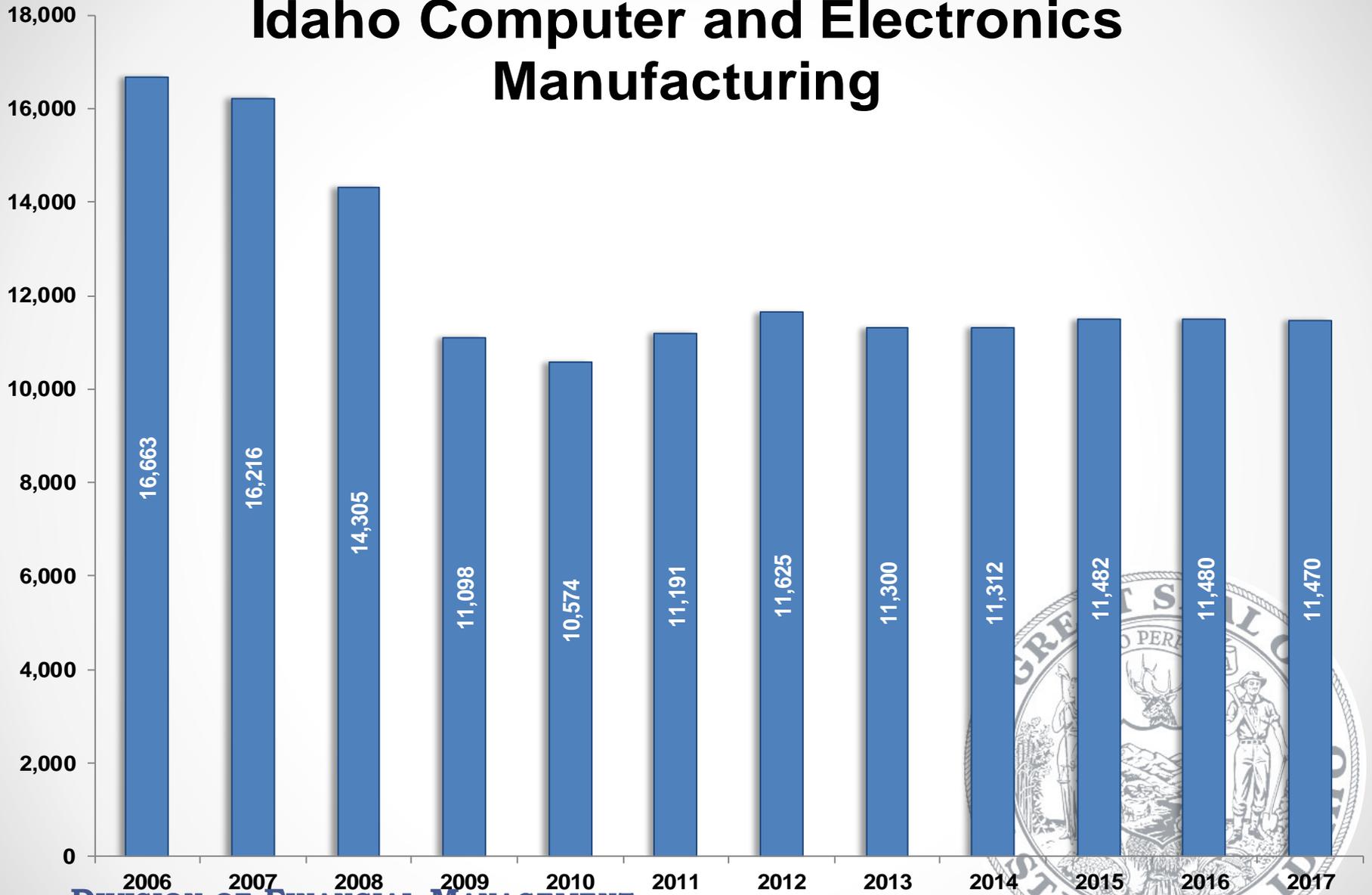


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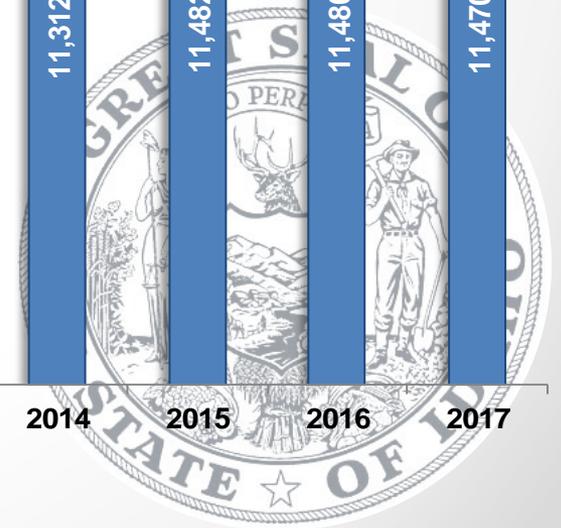


Idaho Computer and Electronics Manufacturing

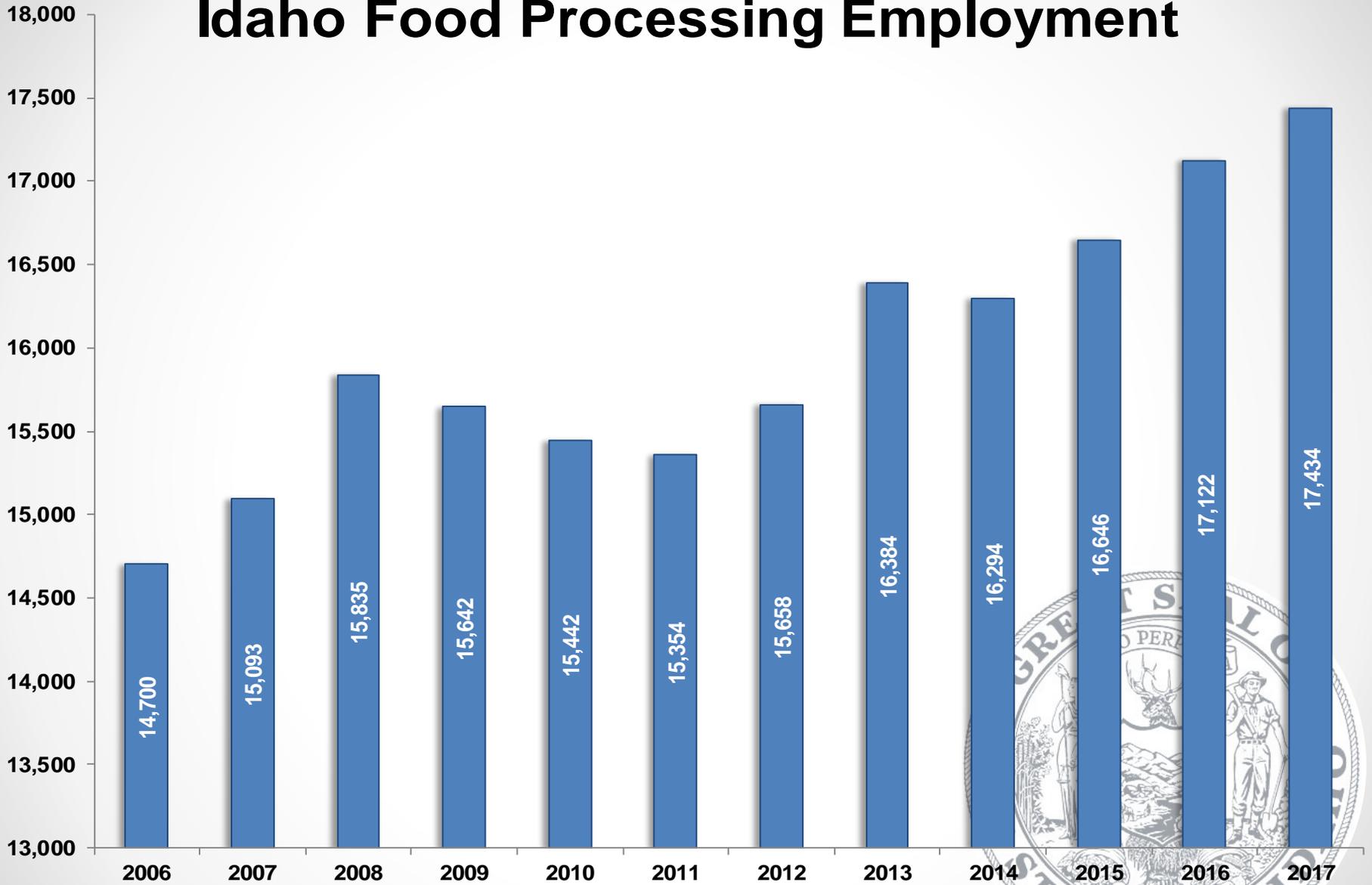


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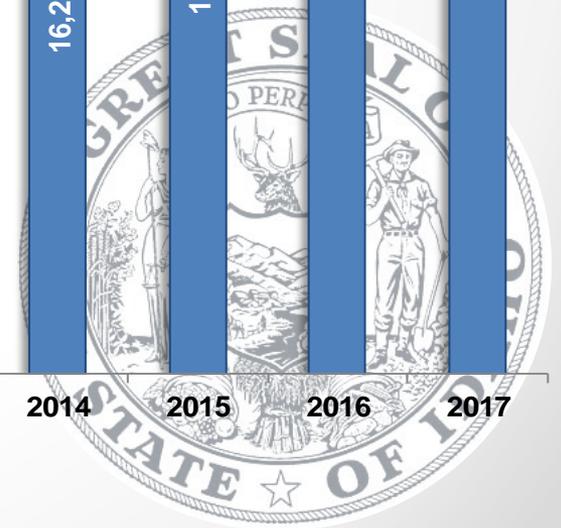


Idaho Food Processing Employment



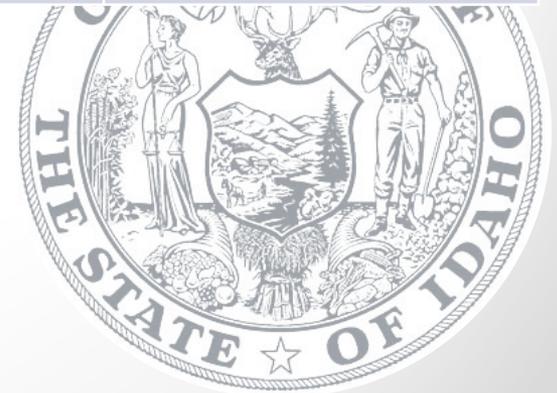
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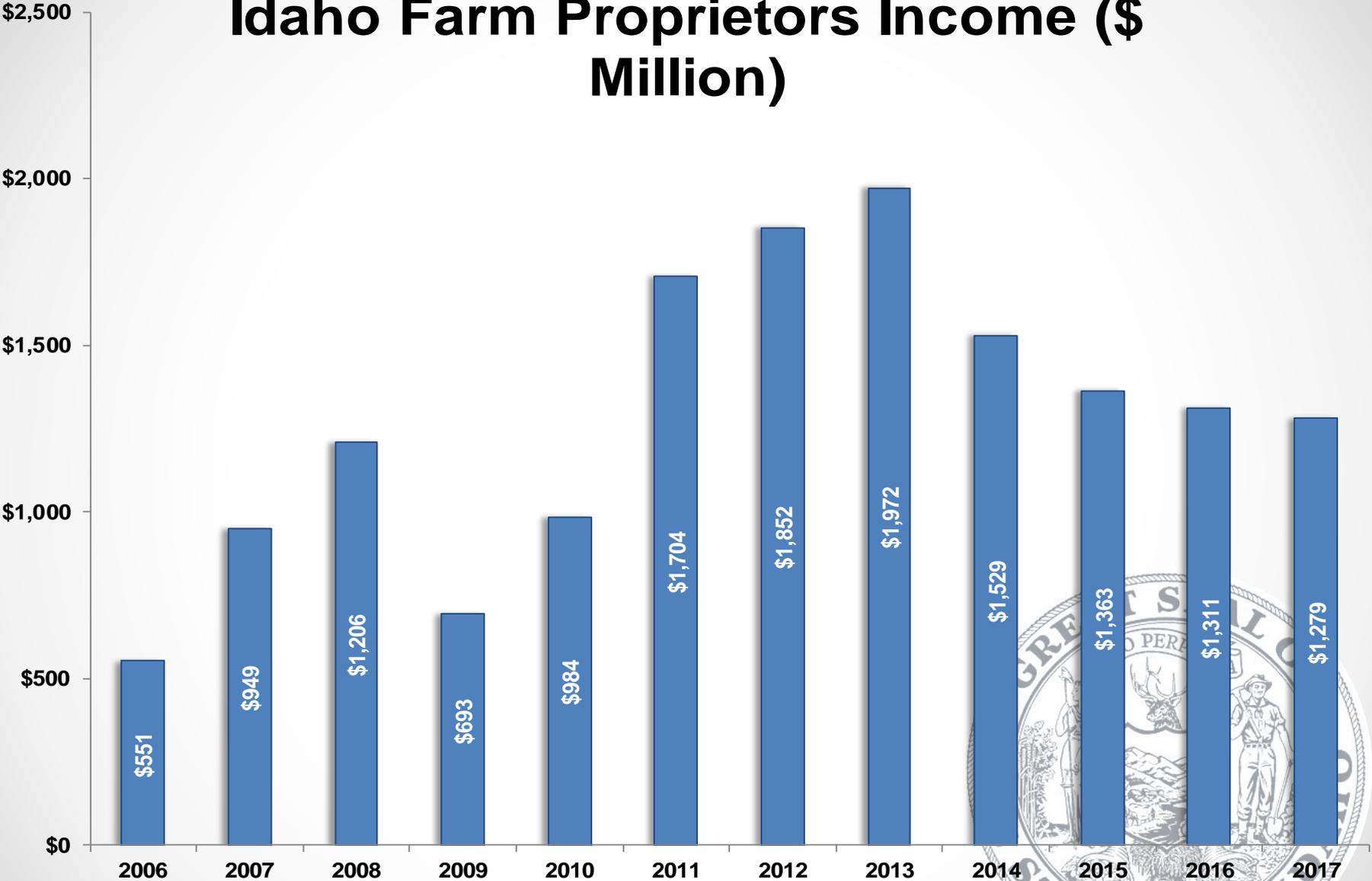


Idaho's Rank in the Nation's Agriculture – 2012

Commodity	State Rank	Production	Percent of U.S.
Potatoes	1	143,240,000 Cwt	31
Barley	2	53,690,000 Bu.	35
Sugarbeets	2	6,425,000 Ton	18
Hops	3	4,227,600 Lb.	7
Foodsize Trout	1	36,600,000 Lb.	77
Total Cheese	3	864,496,000 Lb.	8
Milk	3	13,558 Mil. Lb.	7

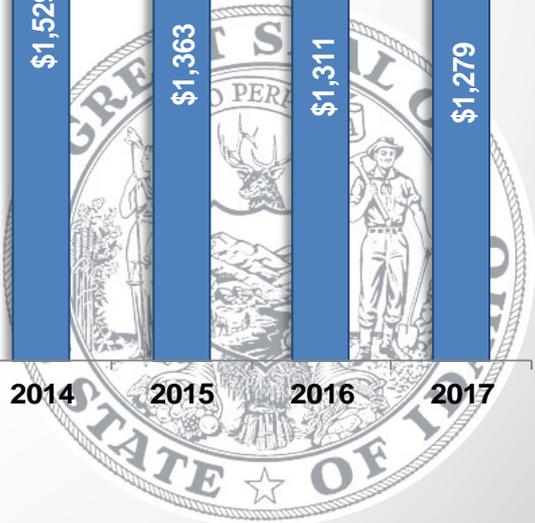


Idaho Farm Proprietors Income (\$ Million)

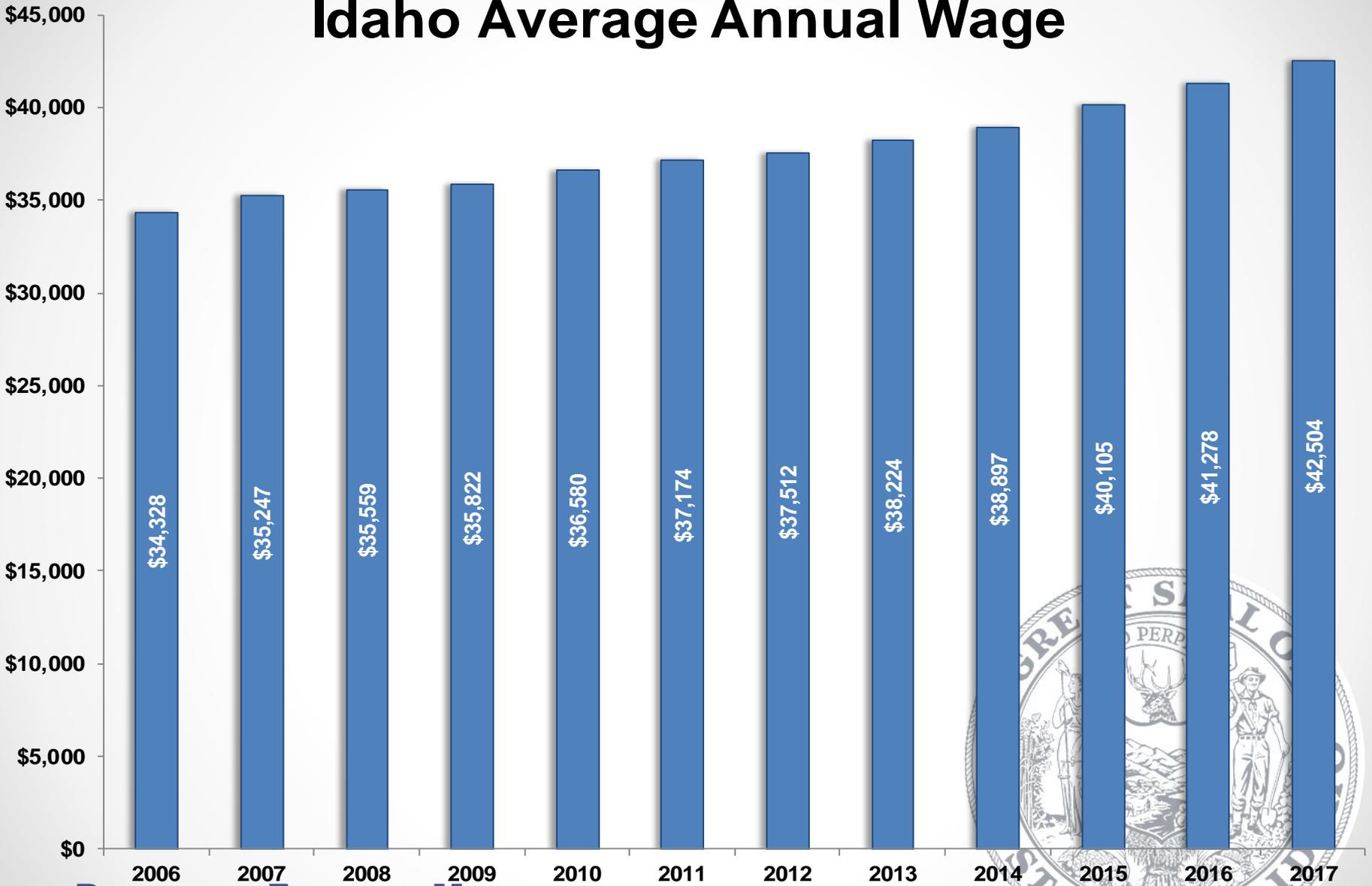


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Idaho Average Annual Wage

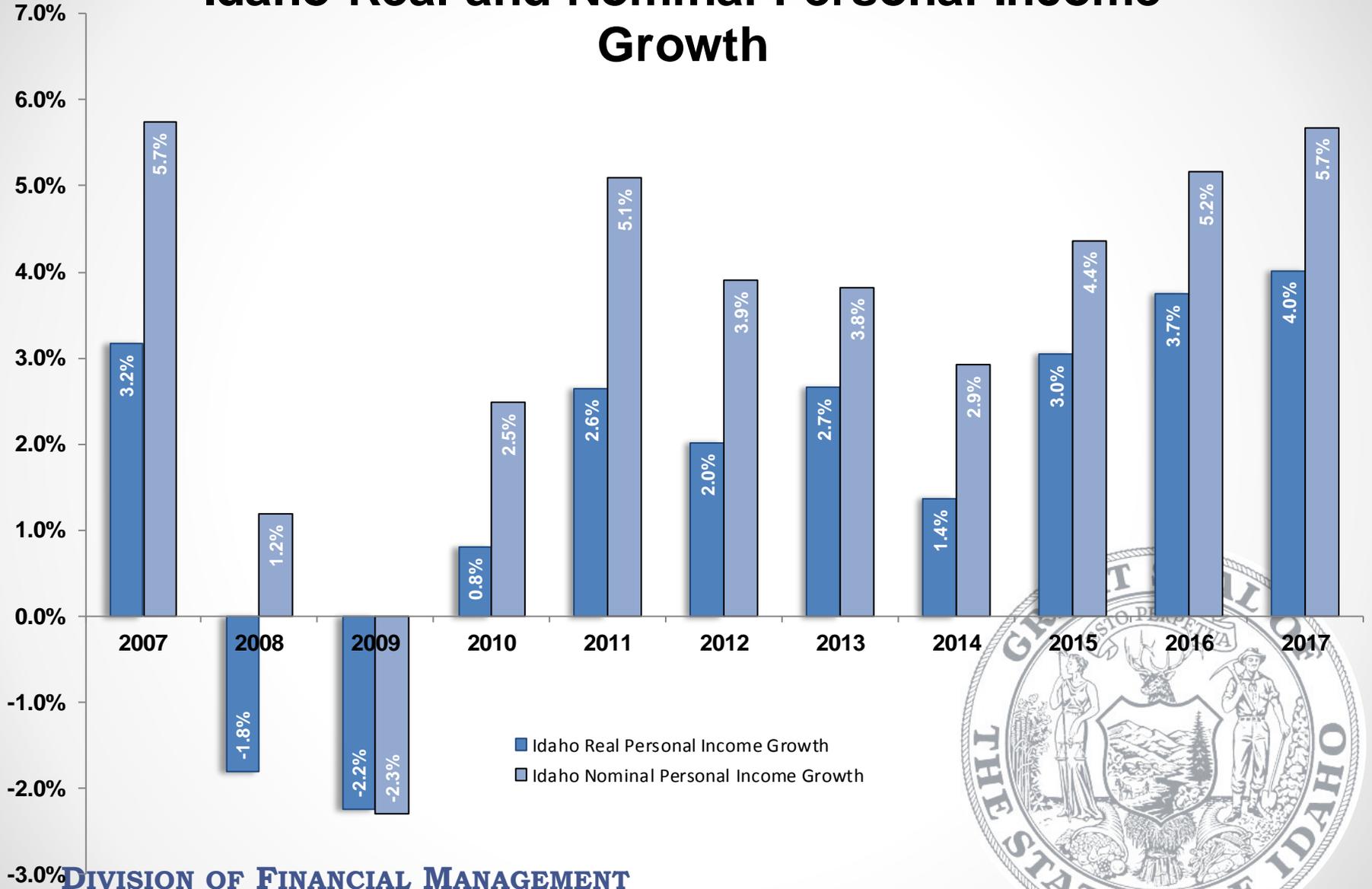


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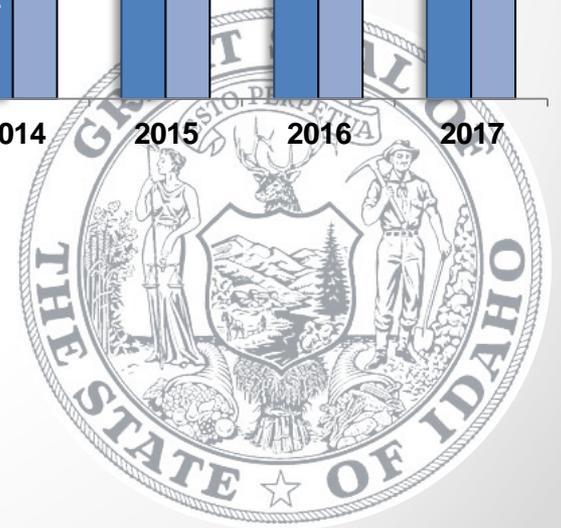


Idaho Real and Nominal Personal Income Growth

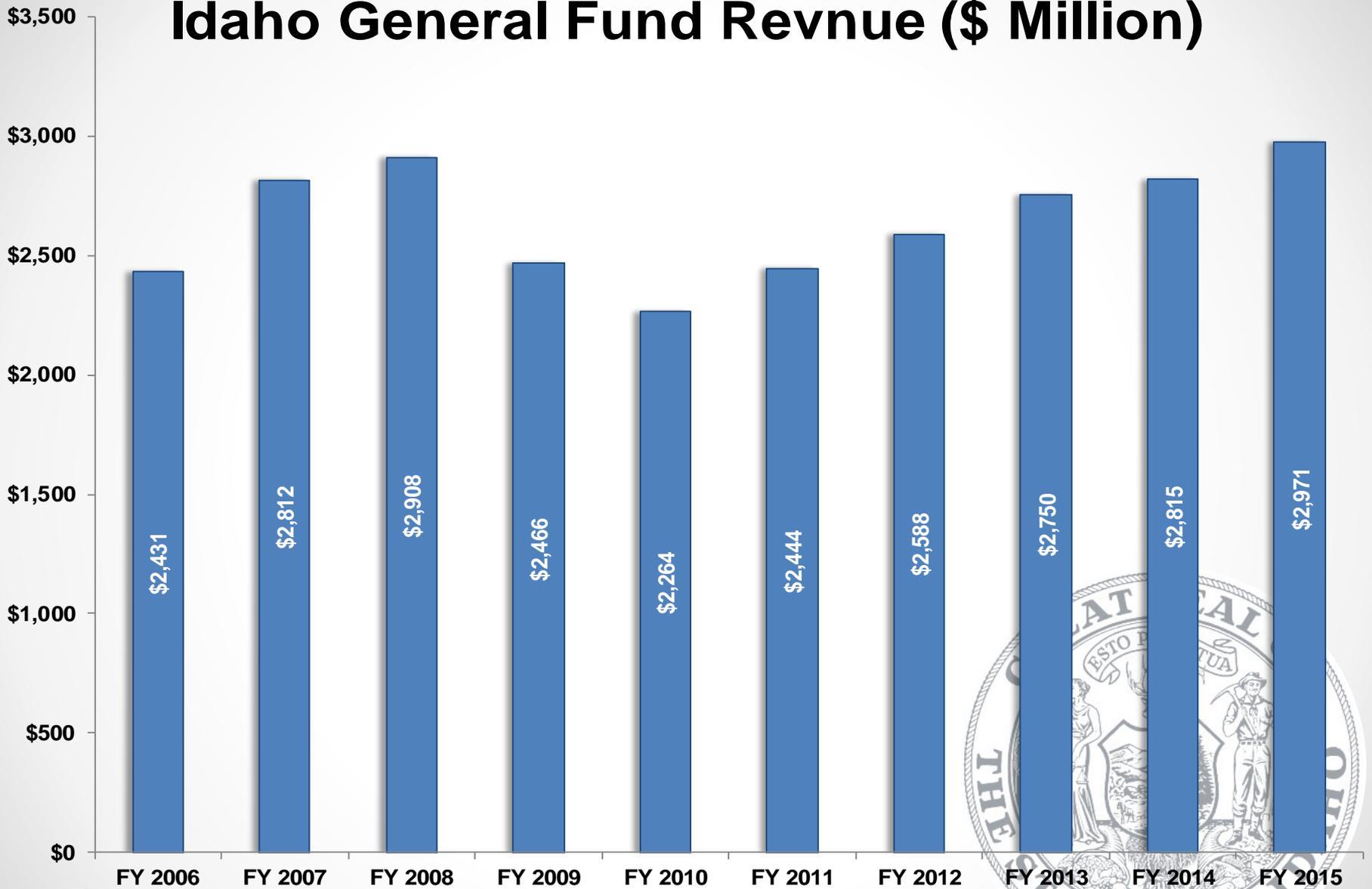


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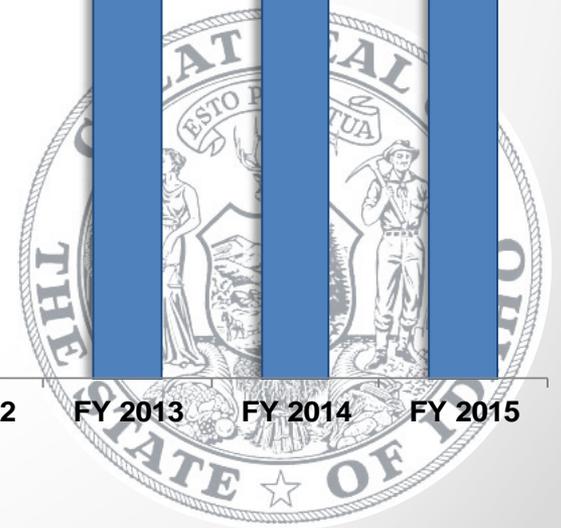


Idaho General Fund Revenue (\$ Million)



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For more information, please
visit www.dfm.idaho.gov

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