

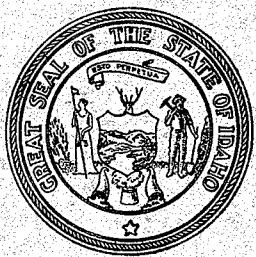
*Thirtieth Biennial*

# REPORT

OF THE

# STATE AUDITOR

STATE OF IDAHO



*July 1, 1948 to June 30, 1950*



**N. P. NIELSON**  
STATE AUDITOR

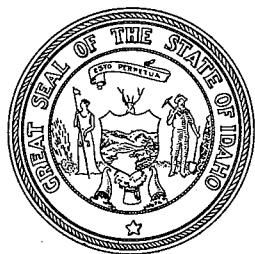
*Thirtieth Biennial*

# REPORT

OF THE

# STATE AUDITOR

STATE OF IDAHO



*July 1, 1948 to June 30, 1950*



**N. P. NIELSON**  
**STATE AUDITOR**

# OFFICE OF THE STATE AUDITOR

## PERSONNEL

At June 30, 1950

N. P. Nielson, State Auditor	R. H. Johnson, Assistant Chief Accountant
Madge Bachmann, Payroll Clerk	Shirley M. Johnson, Comp. Operator
L. J. Bideganeta, Chief Accountant	Judy McCabe, Warrant Writer
Carol Jean Blackburn, Warrant Writer	Martha A. Morgan, Warrant Accountant
Patricia A. Collins, Secretary	Martin Nicholson, Senior Examiner
Betty Davies, Liquidation Accountant	Hilma Peterson, Machine Operator
Paul B. Earle, Junior Examiner	Ivy Qualman, Claims Examiner
Nell Elison, Chief Clerk	Louis N. Roos, Chief Examiner
Shirley Facer, Warrant Writer	T. J. Sales, Senior Examiner
Ellis Fritschle, Junior Examiner	Rose Stanton, Chief Machine Operator
Melba Guffey, Comp. Operator	Vala Stevens, Warrant Writer
Shirley A. Harris, Assistant Clerk	Tom R. Strode, Bookkeeper Accountant
Grant H. Hess, Property Clerk	Rulon A. Swensen, Chief Claims Examiner
Maxine Hopkins, Secretary	Zetta Taylor, Warrant Writer
Grace S. Jensen, Chief Warrant Accountant	Jane Waggoner, Chief Warrant Writer
Bula Werner, Assistant Chief Clerk	

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## DUTIES OF THE STATE AUDITOR

To "superintend the fiscal affairs of the state"—to keep accounting controls on all revenues and expenditures (being responsible for the general accounting of all state business) . . . check all collections deposited into the State Treasury . . . pre-audit all vouchers before issuing the warrants . . . disbursing of all warrants . . . post-audit revenue collections and expenditures in all departments and institutions (excluding educational institutions) . . . supervise county and municipal accounting and auditing procedures . . . member of the various boards such as: Secretary of the State Board of Examiners, State Land Board, Forestry Board, Board of Canvassers, Advisory Board of Purchasing Agent, and Board of Trustees under Teachers' Retirement System . . . to report to the people through the Governor and Legislature upon the general cost of financing our state government relative to the sources of revenue from which the activities are financed.

# OFFICE OF THE STATE AUDITOR

BOISE, IDAHO

TO THE GOVERNOR

AND

MEMBERS OF THE STATE LEGISLATURE:

In compliance with Section 67-1105 of the Idaho Code, I submit herewith the Thirtieth "Biennial Report," covering two fiscal years from July 1, 1948 to June 30, 1950.

This report again reflects a stability of State finances. The General Fund operation for this period resulted in a "Free Fund Balance" or "Surplus" in the amount of \$7,380,244.01. While this figure is the "Free Fund Balance" at June 30, 1950 it must not be assumed that this amount is without obligation. On July 1, 1950 allotment requests totalling \$5,495,420.94 were put into force against this fund, and Statutory transfers due before December 31, 1950 also must be met in the amount of \$6,239,605.00. Current additions to revenues during the balance of the year cannot be expected to meet all these, since the last six months of the calendar year is the low peak of revenue collection and the high point of expenditures and transfers. These items must be carefully weighed when thought is given to the "Free Fund Balance" or "Surplus" in the General Fund.

## RECOMMENDATIONS WITH RESPECT TO ACCOUNTING SYSTEM

### 1. Monthly Statement of Operations:

Monthly Statement of Operations (transcript of expenditures) which are furnished by the State Auditor's office should be more carefully reconciled by the various state departments and institutions each month in order to eliminate any discrepancies. These statements were put into operation by the Auditor's office to serve as an additional checking control for the department or institution as well as the Auditor's records.

### 2. Encumbrances:

Periodically, unliquidated encumbrances should be cancelled where vendors are unable to make delivery at specified time. Monthly standing purchase orders should be cancelled at the beginning of each month and new ones substituted for the current month's expenditures. All departments should submit a monthly reconciliation report of outstanding commitments, being careful to list numbers of purchase orders and requisitions as well as the amounts outstanding on each document.

### 3. Purchasing of Supplies and Equipment:

Purchasing of supplies and equipment must be routed through the State Purchasing Agent. He should be consulted by the department heads regarding probable trends of prices on various classes of commodities. Each department must comply with rules and regulations set up by the Purchasing department, and approved by the Board of Examiners.

4. *Budgeting:*

A more carefully planned budgeting and financial operation should be contemplated by all departments and institutions. Every effort should be made to hold transfers between categories and supplemental increases at the very minimum. Departments should make very careful advance plans for the six months' periods on an actual work-program basis. Mathematical division is not budgeting. This should be a major concern of the department head, not an added chore for the bookkeepers or accounting section of the office.

\* \* \*

As State Auditor, I am mindful of the contributions made to this report by State officers, faithful employees, city and county officials, and loyal citizens all working in their respective spheres. My gratitude is deep and sincere.

I sincerely believe that the Gem State, by sound planning, courageous action and devotion to the cause of good government, will progress ahead at an accelerated pace and in the interest of all her people.

Respectfully submitted,



State Auditor.

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## A FEW FINANCIAL ANNOTATIONS

The twenty-four months' operation for all funds (exclusive of Employment Security Agency Trust Account on deposit with United States Treasurer) resulted in a free fund balance of \$21,250,802.37. The following schedule shows the Free Fund Balances at June 30, 1950.

	SCHEDULE REFERENCE	FREE FUND BALANCE
General Fund.....	Exhibit A	\$ 7,380,244.01
Restricted Revenue Funds (including Bond Interest and Redemption Funds).....	Exhibit A	2,590,425.84
Permanent Building Fund.....	Exhibit A	3,771,035.42
Public Health Trust Fund.....	Exhibit A	84,569.68
Cooperative Welfare Fund.....	Exhibit A	588,214.22
Highway Fund.....	Exhibit A	1,663,459.98
Fish and Game Fund.....	Exhibit A	369,502.14
<b>TOTAL OPERATING FUNDS.....</b>		<b>\$16,397,451.29</b>
State Enterprise Funds:		
State Liquor Fund.....	Exhibit A	200,536.31
State Insurance Fund.....	Exhibit A	242,844.91
Non-Operating Funds.....	Exhibit A	4,409,969.86
<b>TOTAL ALL FUNDS.....</b>		<b>\$21,250,802.37</b>

*Special Exhibit* shows by classification the revenue and non-revenue receipts collected during the twenty-four months' period July 1, 1948 to June 30, 1950.

*Exhibit "A"* is a summary balance sheet of all funds, showing total assets, liabilities, reserves, and free fund balances for the twenty-four months' period. On this Exhibit, "Ending Outstanding Orders" in the General Fund includes orders outstanding for the Bureau of Supplies amounting to \$1,001.08, while Exhibit "B" does not include the Bureau of Supplies ending Outstanding Orders. Exhibit "A" is supplemented by Schedules "A-1" and "A-2," which present a statement of cash, liabilities, and fund balances of Miscellaneous Restricted Revenue, and Non-Operating Funds.

*Exhibit "B"* presents a summary analysis of changes in all fund balances and is supplemented by Schedules "B-1" and "B-2" which set forth the changes in the individual miscellaneous restricted revenue funds and non-operating fund balances for the twenty-four months' period ended June 30, 1950. The item "Provisions for Rotary Funds" represents the difference between Rotary Funds opened and closed. In this Exhibit the Bureau of Supplies receipts in the amount of \$1,226.43 are excluded, while they are shown as "Receipts Collected" in the Special Exhibits "C" and "D."

The following tabulation shows the Legislative Grants transferred from the General Fund to the various other funds during the twenty-four months' period:

TRANSFERRED TO	Authorized Legislative Grants	Amount Transferred	Balance To Be Transferred
Public Assistance Fund.....	\$14,603,083.00	\$ 9,283,873.00	\$ 5,319,210.00
Public School Income.....	11,160,000.00	7,580,000.00	3,580,000.00
Permanent Building Fund.....	7,606,000.00	7,606,000.00	.00
Disaster Emergency Fund.....	150,000.00	150,000.00	.00
Heyburn Park Fund.....	40,000.00	40,000.00	.00
Priest Lake Outlet.....	3,500.00	3,500.00	.00
<b>TOTAL.....</b>	<b>\$33,562,583.00</b>	<b>\$24,663,373.00</b>	<b>\$ 8,899,210.00</b>

*Exhibit "C"* presents a summary of receipts and expenditures for all funds according to statutory classification. Under the Cooperative Welfare Fund the total receipts for Public Assistance amounted to \$9,760,658.43. Included in this amount is the Matched Funds and Contributions in the amount of \$9,682,499.19. During the twenty-four months' period ended June 30, 1950 the Cooperative Welfare Fund received transfers amounting to \$9,283,873.00 from the state General Fund.

*Schedule "C-1"* presents an analysis of operations and fund changes in the Liquor Fund during the twenty-four months' period. The Liquor Fund is designated as a State Enterprise Fund because operation therein is similar to that of commercial enterprise. During the twenty-four months' period of operation there was a profit in the Liquor Fund of \$6,148,969.51, of which distribution was made as follows:

General Fund .....	\$3,000,000.00
Counties .....	3,000,000.00
Liquor Law Enforcement .....	107,522.91
Narcotic Research .....	38,606.30
General Fund .....	2,840.30
	<b>\$6,148,969.51</b>

*Schedule "C-2"* presents an analysis of operations and fund balances in the State Insurance Fund during the period July 1, 1948 to June 30, 1950. This fund is also classed under State Enterprise Funds although it is operated on a non-profit basis for the benefit of the members contributing premiums for state insurance protection.

The item "Losses and Compensation" in the amount of \$1,030,537.99 shown under "Payment as Agent" represents the compensation paid to workmen under state insurance protection.

*Exhibit "D"* presents an analysis of receipts by classification and collecting agencies in all funds. Under the caption "Revenue to Appropriation" there is represented departmental restricted revenue receipts available for expenditure in addition to the appropriations that were made by the Legislature.

*Exhibit "E"* supplemented by Schedules "E-1" through "E-17," presents an analysis of expenditures for the General and other operating funds, classified according to functional activities of the government and the character of object of expenditures; also, analysis of General Fund Appropriations for the period from July 1, 1948 to June 30, 1950.

*Exhibit "F"* presents a summary analysis of the General Fund appropriations, showing the unencumbered appropriation balances at June 30, 1950.

The following is a comparative statement of the major sources of General Fund revenue for the periods July 1, 1946 to June 30, 1948 and July 1, 1948 to June 30, 1950.

SOURCE AND DESCRIPTION	July 1, 1946 to June 30, 1948	July 1, 1948 to June 30, 1950	Increase or Decrease
Taxes:			
Property Tax.....	\$ 3,940,240.71	\$ 3,958,636.48	\$ 18,395.77
Beer Revenue Tax.....	1,320,986.83	1,787,153.69	466,166.86
Cigarette Tax.....	2,598,144.57	3,256,108.09	657,963.52
Corporation Tax.....	190,897.49	209,379.40	18,481.91
Express Company Tax.....	5,826.46	5,273.46	553.00 cr.
Honey Advertising Tax.....		2,231.95	2,231.95
Income Tax.....	15,101,995.16	18,079,793.83	2,977,798.67
Inheritance Tax.....	397,520.39	428,415.22	30,894.83
Insurance Premium Tax.....	1,457,720.37	2,026,088.23	568,367.86
Kilowatt Hour Tax.....	1,016,316.55	1,156,640.61	140,324.06
Mine License Tax.....	227,111.15	328,999.35	101,888.20
Malt Tax.....	41.28	12.60	28.68 cr.
Oleo Tax.....		108,871.00	108,871.00
Punch Board Tax.....	574,628.28	789,864.05	215,235.77
<b>TOTAL TAXES.....</b>	<b>\$26,831,429.24</b>	<b>\$32,137,467.96</b>	<b>\$5,306,038.72</b>
Other Revenue Collections.....	\$ 5,470,464.12	\$ 6,487,336.73	\$1,016,872.61
<b>TOTAL REVENUE RECEIPTS.....</b>	<b>\$32,301,893.36</b>	<b>\$38,624,804.69</b>	<b>\$6,322,911.33</b>
Non-Revenue Collections.....	\$ 177,820.06	\$ 320,718.67	\$ 142,898.61
<b>GRAND TOTALS.....</b>	<b>\$32,479,713.42</b>	<b>\$38,945,523.36</b>	<b>\$6,465,809.94</b>

Exhibit "G" presents an analysis of bonded indebtedness of the state, showing changes in the outstanding obligations for the twenty-four months' period ending June 30, 1950. There are no General Obligation bonds outstanding.

Exhibit "H" presents an analysis of taxes due from counties under levies for the years 1948 and 1949.

**SPECIAL EXHIBIT**  
**Report of the State Auditor Showing Detail of Revenue and Non-Revenue Receipts Collected During the Period from July 1, 1948 to June 30, 1950**

	GENERAL FUND	SPECIAL FUNDS	TOTALS
<b>TAXES</b>			
Property Tax .....	\$ 3,958,636.48	\$ 462,575.64	\$ 4,421,212.12
Excise and Other Taxes:			
Athletic Tax .....		18,781.12	18,781.12
Beer Revenue Tax .....	1,787,153.69		1,787,153.69
Bean Experimental Tax .....		35,021.83	35,021.83
Cigarette Tax .....		3,256,108.09	3,272,474.94
Contractor's License Tax .....			27,623.49
Corporation Tax .....	209,379.40		209,379.40
Express Company Tax .....		5,273.46	5,273.46
Fruit and Vegetable Advertising Tax .....		347,864.68	347,864.68
Gasoline Tax .....		22,120,674.42	22,120,674.42
Honey Advertising Tax .....		2,231.95	2,231.95
Income Tax .....	18,079,793.83	182,043.79	18,261,837.62
Inheritance Tax .....		428,415.22	428,415.22
Insurance Premium Tax .....		2,026,088.23	95,002.69
Kilowatt Hour Tax .....	1,156,640.61		1,156,640.61
Malt Tax .....		12.60	12.60
Mine License Tax .....		328,999.35	328,999.35
Oleo. Stamp Tax .....		108,871.00	296,522.88
Punch Board Tax .....		789,864.05	789,864.05
Transportation Tax .....		186,285.45	186,285.45
Workmen's Compensation Tax .....		73,519.04	73,519.04
<b>TOTAL TAX RECEIPTS .....</b>	<b>\$32,137,467.96</b>	<b>\$ 23,862,281.88</b>	<b>\$ 55,999,749.84</b>
<b>OTHER REVENUE RECEIPTS</b>			
Licenses and Permits .....	\$ 1,997,728.83	\$ 3,552,545.70	\$ 5,550,274.53
Services and Fees .....	1,070,657.46	1,480,177.73	2,550,835.19
Interest and Penalties .....		226,900.51	2,104,569.13
Rentals .....		18,566.95	624,435.35
Fines, Forfeitures, and Escheats .....		294.53	120,231.49
Miscellaneous Sales .....		3,144,169.38	21,615,269.91
Matched Funds and Contributions .....		29,019.07	37,193,548.43
<b>TOTAL OTHER REVENUE RECEIPTS .....</b>	<b>\$ 6,487,336.73</b>	<b>\$ 66,445,310.28</b>	<b>\$ 72,932,647.01</b>
<b>TOTAL REVENUE RECEIPTS .....</b>	<b>\$38,624,804.69</b>	<b>\$ 90,307,592.16</b>	<b>\$128,932,396.85</b>
<b>NON-REVENUE RECEIPTS</b>			
Sale of Capital Assets .....	\$ 2,036.59	\$ 5,624,150.91	\$ 5,626,187.50
Insurance Adjustments to Capital Assets .....		6,838.02	4,100.00
Sale of State Obligations .....			52,500.00
Suspense and Trust Accounts .....			11,203,382.62
Refunds .....		311,849.06	352,162.29
<b>TOTAL NON-REVENUE RECEIPTS .....</b>	<b>\$ 320,718.67</b>	<b>\$ 17,236,295.82</b>	<b>\$ 17,557,014.49</b>
<b>TOTAL REVENUE AND NON-REVENUE RECEIPTS .....</b>	<b>\$38,945,523.36</b>	<b>\$107,543,887.98</b>	<b>\$146,489,411.34</b>

**STATE OF IDAHO**

## **Exhibit A**

	General Fund	Restricted Revenue Funds (Sch. A-1)	Permanent Building Fund	Public Health Trust Fund	Co-op. Emerg. Rev. Fund	Highway Fund	Fish & Game Fund	Total Operating Funds	STATE ENTERPRISE FUNDS		Non-Operating Funds (Sch. A-2)	Total Combined Funds
									Liquor Fund	State Ins. Fund		
<i>Assets:</i>												
Cash with State Treasurer	\$8,410,159.26	\$2,820,847.28	\$7,700,120.72	\$ 72,118.90	\$745,734.92	\$2,228,270.75	\$471,461.06	\$22,448,712.89	\$ 934,150.26	\$257,315.31	\$4,633,815.69	\$28,273,494.15
Rotary Fds.—Subj't to Withdrawal upon Authoriz'n of Bonded D. O.'s	22,566.21	8,115.94	.....		1,050.89	8,749.40	1,000.00	41,482.44	2,174.81	39,021.46	11,036.43	93,715.14
Invent'ies—Mtls. & Supplies (Bureau of Supplies)	13,595.13	.....	.....									13,595.13
Taxes Receiv. from Counties (Exhibit "H")	669,234.20	35,600.54	.....									704,834.74
<b>TOTAL ASSETS</b>	<b>\$9,115,554.80</b>	<b>\$2,864,563.76</b>	<b>\$7,700,120.72</b>	<b>\$ 72,118.90</b>	<b>\$746,785.81</b>	<b>\$2,237,020.15</b>	<b>\$472,461.06</b>	<b>\$23,208,625.20</b>	<b>\$ 936,325.07</b>	<b>\$296,336.77</b>	<b>\$4,644,352.12</b>	<b>\$29,085,639.16</b>
<i>Liabilities:</i>												
Outstanding Regular Warrants	592,228.13	\$ 156,944.61	\$ 106,592.26	\$ 30,317.94	\$151,402.97	\$ 338,266.66	\$ 50,412.89	\$ 1,426,165.46	\$ 730,058.58	\$ 10,649.19	\$ 202,107.76	\$ 2,368,980.99
Reserve for Outstanding Orders	436,282.25	73,476.83	3,822,493.04	7,231.28	6,117.73	226,544.11	51,546.03	4,623,691.27	3,555.37	3,821.21	21,238.07	4,652,305.92
<b>TOTAL LIABILITIES</b>	<b>\$1,028,510.38</b>	<b>\$ 230,421.44</b>	<b>\$3,929,085.30</b>	<b>\$ 37,549.22</b>	<b>\$157,520.70</b>	<b>\$ 564,810.77</b>	<b>\$101,958.92</b>	<b>\$ 6,049,856.73</b>	<b>\$ 733,613.95</b>	<b>\$ 14,470.40</b>	<b>\$ 223,345.83</b>	<b>\$ 7,021,286.91</b>
<i>Fund Balances (Including Reserves)</i>												
Reserve for Taxes Receivable from Counties	\$ 669,234.20	\$ 35,600.54	\$ .....	\$ .....	\$ .....	\$ .....	\$ .....	\$ 704,834.74	\$ .....	\$ .....	\$ .....	\$ 704,834.74
Reserve for Cash Carried as Rotary Funds	22,566.21	8,115.94	.....		1,050.89	8,749.40	1,000.00	41,482.44	2,174.81	39,021.46	11,036.43	93,715.14
Reserve for Investment in Inventories (Bureau of Supplies)	15,000.00	.....	.....									15,000.00
<b>TOTAL RESERVES</b>	<b>\$ 706,800.41</b>	<b>\$ 43,716.48</b>	<b>\$ .....</b>	<b>\$ .....</b>	<b>\$ 1,050.89</b>	<b>\$ 8,749.40</b>	<b>\$ 1,000.00</b>	<b>\$ 761,317.18</b>	<b>\$ 2,174.81</b>	<b>\$ 39,021.46</b>	<b>\$ 11,036.43</b>	<b>\$ 813,549.88</b>
<b>TOTAL RESERVES AND LIABILITIES</b>	<b>\$1,735,310.79</b>	<b>\$ 274,137.92</b>	<b>\$3,929,085.30</b>	<b>\$ 37,549.22</b>	<b>\$158,571.59</b>	<b>\$ 573,560.17</b>	<b>\$102,958.92</b>	<b>\$ 6,811,173.91</b>	<b>\$ 735,788.76</b>	<b>\$ 53,491.86</b>	<b>\$ 234,382.26</b>	<b>\$ 7,834,836.79</b>
<i>Free Fund Bal. (Exh. "B")</i>	<b>\$7,380,244.01</b>	<b>\$2,590,425.84</b>	<b>\$3,771,035.42</b>	<b>\$ 34,569.68</b>	<b>\$588,214.22</b>	<b>\$1,663,459.98</b>	<b>\$369,502.14</b>	<b>\$16,397,451.29</b>	<b>\$ 200,536.31</b>	<b>\$242,844.91</b>	<b>\$4,409,969.86</b>	<b>\$21,250,802.37</b>

**EXPLANATORY NOTATION:** Exclusive of Employment Security Agency Monies deposited with the United States Treasury

**STATE OF IDAHO**

## Schedule A-1

**Statement of Cash, Liabilities and Fund Balances of the Restricted Revenue and Bond Interest and Redemption Funds at June 30, 1950**

Fund No.	FUND NAME	ASSETS			LIABILITIES			Reserve For Rotary Funds	Fund Balances at June 30, 1950
		Cash With State Treasurer	Rotary Funds	Total Assets	Outstanding Warrants	Outstanding Orders	Total Liabilities		
<i>Judiciary:</i>									
14	Judges' Retirement Fund .....	\$ 82,190.74	\$ .....	\$ 82,190.74	\$ 250.00	\$ .....	\$ 250.00	\$ .....	\$ 81,940.74
<i>Agriculture:</i>									
20	Weights and Measures Inspection .....	2,160.55	.....	2,160.55	1,160.00	.....	1,160.00	.....	1,000.55
21	Agriculture Inspection .....	227,595.76	.....	227,595.76	9,290.71	1,372.24	10,662.95	.....	216,932.81
22	Bee Inspection .....	1,716.80	.....	1,716.80	179.22	21.60	200.82	.....	1,515.98
23	Food Production Inspection Service .....	121,054.87	.....	121,054.87	5,488.63	.....	5,488.63	.....	115,566.24
27	Predatory Animal Fund .....	600.16	.....	600.16	600.16	.....	600.16	.....	.....
28	Sheep Inspection Fund .....	76,990.12	.....	76,990.12	1,022.84	91.31	1,114.15	.....	75,875.97
29	Experimental Fertilizer Fund .....	19,656.17	.....	19,656.17	626.50	1,109.27	1,795.77	.....	17,920.40
30	Idaho Prune Advertising Fund .....	14,297.21	.....	14,297.21	35.58	.....	35.58	.....	14,261.63
31	Idaho Advertising and Development Fund .....	45,820.66	812.16	46,632.82	1,163.16	.....	1,163.16	812.16	44,657.50
32	Idaho Bean Growers' Fund .....	34,554.09	.....	34,554.09	.....	.....	.....	.....	34,554.09
33	Livestock Disease Control Fund .....	63,835.88	.....	63,835.88	3,159.52	1,102.32	4,261.84	.....	59,574.04
34	Dairy Inspection Fund .....	40,047.06	.....	40,047.06	330.42	.....	330.42	.....	39,716.64
52	State Brand Inspection Fund .....	132,501.48	.....	132,501.48	13,784.40	1,944.68	15,729.08	.....	116,772.40
<i>Business Regulation:</i>									
41	Occupational License Fund .....	32,148.55	.....	32,148.55	2,666.18	504.10	3,170.28	.....	28,978.27
42	Industrial Administration Fund .....	189,155.85	1,000.00	190,155.85	2,490.00	1,009.95	3,499.95	1,000.00	185,655.90
43	Industrial Special Indemnity Fund .....	7,723.85	.....	7,723.85	195.44	.....	195.44	.....	7,528.41
44	Special Real Estate Fund .....	17,678.31	.....	17,678.31	378.30	242.83	621.18	.....	17,057.18
45	State Board of Medicine Fund .....	8,519.75	.....	8,519.75	507.00	151.00	658.00	.....	7,861.75
46	Athletic Fund .....	11,724.79	.....	11,724.79	231.30	2,625.23	2,856.58	.....	8,868.26
47	Bar Commission Fund .....	9,137.20	.....	9,137.20	306.20	.....	306.20	.....	8,831.00
48	Aeronautics Fund .....	139,813.17	.....	139,813.17	2,840.31	314.57	3,154.88	.....	136,658.29
49	State Board of Pharmacy Fund .....	6,461.35	.....	6,461.35	1,539.40	.....	1,539.40	.....	4,921.95
50	Professional Engineers Fund .....	8,201.11	.....	8,201.11	202.50	14.65	217.15	.....	7,983.96
51	Public Works—Contractors' License Fund .....	14,781.41	.....	14,781.41	593.35	.....	593.35	.....	14,188.06
<i>Conservation, Recreation and Development:</i>									
60	Game Warden's Predatory Animal Fund .....	23,160.91	.....	23,160.91	562.18	9.49	571.67	.....	22,589.24
61	Wildlife Restoration Project Fund .....	42,038.96	.....	42,038.96	4,797.10	2,158.87	6,955.97	.....	35,082.99
62	Carey Act Fund .....	4,897.71	.....	4,897.71	.....	.....	.....	.....	4,897.71
63	Heyburn Park .....	14,555.64	.....	14,555.64	435.01	14,120.63	14,555.64	.....	.....
64	Priest Lake Outlet Control Fund .....	3,500.00	.....	3,500.00	.....	.....	.....	.....	3,500.00
<i>Correction:</i>									
71	Penitentiary Income .....	15,063.94	.....	15,063.94	2,326.70	8,023.05	10,349.75	.....	4,714.19
72	Penitentiary Library .....	40.39	.....	40.39	.....	.....	.....	.....	40.39
<i>Education:</i>									
76	Southern Idaho College of Education Income .....	22,967.90	.....	22,967.90	12,953.00	.....	12,953.00	.....	10,014.90
77	Deaf and Blind School Income .....	4,182.40	.....	4,182.40	995.40	.....	995.40	.....	3,187.00
78	Industrial Training School Income .....	7,294.63	.....	7,294.63	.....	.....	.....	.....	7,294.63

**STATE OF IDAHO**  
**Schedule A-1 (Continued)**  
**Statement of Cash, Liabilities and Fund Balances of the Restricted Revenue and Bond Interest and Redemption Funds at June 30, 1950**

Fund No.	FUND NAME	ASSETS			LIABILITIES			Reserve For Rotary Funds	Fund Balances at June 30, 1950
		Cash With State Treasurer	Rotary Funds	Total Assets	Outstanding Warrants	Outstanding Orders	Total Liabilities		
<i>Education (Continued):</i>									
79	Northern Idaho College of Education, Inc.....	\$ 10,428.33	\$ .....	\$ 10,428.33	\$ 771.18	\$ 2,799.21	\$ 3,570.39	\$ .....	6,857.94
80	Idaho State College Income.....	5,177.14	.....	5,177.14	.....	.....	.....	.....	5,177.14
<i>Public Welfare:</i>									
91	State Hospital North Income.....	7,491.83	.....	7,491.83	1,775.64	.....	1,775.64	.....	5,716.19
92	State Hospital South Income.....	31,080.36	.....	31,080.36	2,659.94	13,406.73	16,066.67	.....	15,013.69
93	Soldiers' Home Income.....	11,104.90	.....	11,104.90	329.04	1,418.57	1,747.61	.....	9,357.29
94	Soldiers' Home Federal Aid.....	28,169.18	.....	28,169.18	494.78	3,295.76	3,790.54	.....	24,378.64
<i>Public Lands and Investments:</i>									
100	Farm Mortgage Fund.....	15,020.00	.....	15,020.00	.....	.....	.....	.....	15,020.00
102	Forester's Special Fund.....	34,720.29	4,936.40	39,656.69	1,100.41	76.80	1,177.21	4,936.40	33,543.08
103	Forest Protection Trust Fund.....	14,514.16	.....	14,514.16	.....	.....	.....	.....	14,514.16
104	U.S. Clarke-McNary Fund.....	128,580.05	.....	128,580.05	1,570.00	.....	1,570.00	.....	127,010.05
105	Forest Range Protection.....	1,740.66	.....	1,740.66	557.05	.....	557.05	.....	1,183.61
<i>Protection of Persons and Property:</i>									
107	Disaster Emergency Fund.....	150,000.00	.....	150,000.00	3,048.93	.....	3,048.93	.....	146,951.07
110	Motor Vehicle Fund.....	435,289.48	1,367.38	436,656.86	24,669.51	16,710.31	41,379.82	1,367.38	393,909.66
113	Liquor Law Enforcement.....	133,244.17	.....	133,244.17	3,852.52	276.77	4,129.29	.....	129,114.88
<i>Tax Administration:</i>									
108	State Refund Fund.....	209,315.08	.....	209,315.08	.....	.....	.....	.....	209,315.08
111	Income Tax Refund Fund.....	5,362.54	.....	5,362.54	.....	.....	5,362.54	.....	.....
112	Motor Fuels Refund.....	121,745.10	.....	121,745.10	36,042.54	.....	36,042.54	.....	85,702.56
<i>Miscellaneous Governmental Activities:</i>									
115	Lava Hot Springs Foundation.....	21,440.74	.....	21,440.74	3,600.02	676.89	4,276.91	.....	17,163.83
<b>TOTAL MISC. RESTRICTED REVENUE FUNDS.....</b>		<b>\$2,810,493.38</b>	<b>\$ 8,115.94</b>	<b>\$2,818,609.32</b>	<b>\$ 156,944.61</b>	<b>\$ 73,476.83</b>	<b>\$ 230,421.44</b>	<b>\$ 8,115.94</b>	<b>\$2,580,071.94</b>
<i>Bond Interest and Redemption Funds:</i>									
128	Idaho Code Fund.....	\$ 3,175.42	.....	\$ 3,175.42	.....	.....	.....	.....	.....
129	Idaho Code Redemption Fund.....	7,178.48	.....	7,178.48	.....	.....	.....	.....	\$ 3,175.42 7,178.48
<b>TOTAL BOND INTEREST AND REDEMPTION FUNDS.....</b>		<b>\$ 10,353.90</b>	<b>\$ .....</b>	<b>\$ 10,353.90</b>	<b>\$ .....</b>	<b>\$ .....</b>	<b>\$ .....</b>	<b>\$ .....</b>	<b>\$ 10,353.90</b>
<b>GRAND TOTALS.....</b>		<b>\$2,820,847.28</b>	<b>\$ 8,115.94</b>	<b>\$2,828,963.22</b>	<b>\$ 156,944.61</b>	<b>\$ 73,476.83</b>	<b>\$ 230,421.44</b>	<b>\$ 8,115.94</b>	<b>\$2,520,425.84</b>

**STATE OF IDAHO**  
**Schedule A-2**  
**Statement of Cash, Liabilities and Fund Balances, Non-Operating and Employment Security Funds at June 30, 1950**

Fund No.	FUND NAME	ASSETS			LIABILITIES			Reserve For Rotary Funds	Fund Balances at June 30, 1950
		Cash With State Treasurer	Rotary Funds	Total Assets	Outstanding Warrants	Outstanding Orders	Total Liabilities		
<i>Suspense Funds:</i>									
145	Penitentiary Lic. Mfg. & Improv. Susp.....	\$ 1,582.58	.....	\$ 1,582.58	\$ 645.00	.....	\$ 645.00	.....	\$ 937.58
147	Escheat Suspense.....	18,470.55	.....	18,470.55	10.00	.....	10.00	.....	18,460.55
149	Fish and Game Beaver Suspense.....	5,385.24	.....	5,385.24	5,129.46	.....	5,129.46	.....	255.78
150	Highway Suspense Fund.....	400,000.00	.....	400,000.00	.....	.....	.....	.....	400,000.00
151	Land Commissioner's Suspense.....	20,562.37	.....	20,562.37	1,647.39	.....	1,647.39	.....	18,914.98
154	Reclamation Suspense.....	5,662.25	.....	5,662.25	5.25	.....	5.25	.....	5,657.00
155	National Guard Welfare.....	9,056.87	.....	9,056.87	.....	.....	.....	.....	9,056.87
157	Blister Rust Control.....	.....	.....	.....	.....	.....	.....	.....	47,952.59
158	Treasurer's Suspense.....	47,952.59	.....	47,952.59	.....	.....	.....	.....	.....
160	Forester's Emergency Fire Fund.....	.....	.....	.....	.....	.....	.....	.....	3,394.43
161	Forest Insect, Pest, & Disease Control.....	3,394.43	.....	3,394.43	.....	.....	.....	.....	.....
<b>TOTAL SUSPENSE FUNDS.....</b>		<b>\$ 512,066.88</b>	<b>\$ .....</b>	<b>\$ 512,066.88</b>	<b>\$ 7,437.10</b>	<b>\$ .....</b>	<b>\$ 7,437.10</b>	<b>\$ .....</b>	<b>\$ 504,629.78</b>
<i>Trust and Agency Funds:</i>									
164	Highway Post War Fund.....	\$1,231,264.65	.....	\$1,231,264.65	.....	.....	.....	.....	\$1,231,264.65
167	State Land Comm. Scaling Trust Fund.....	106,523.49	.....	106,523.49	2,137.29	150.27	2,287.56	.....	104,235.93
170	State School and Colony—Endowment.....	1,750.00	.....	1,750.00	.....	.....	.....	.....	1,750.00
171	State School and Colony—Income.....	389.40	.....	389.40	.....	.....	.....	.....	389.40
172	Public School Income.....	408,745.39	.....	408,745.39	.....	.....	.....	.....	408,745.39
173	University of Idaho Income.....	8,441.52	.....	8,441.52	443.79	.....	443.79	.....	7,997.73
174	Agricultural College Income.....	6,879.55	.....	6,879.55	302.80	.....	302.80	.....	6,576.75
175	School of Science Income.....	7,494.00	.....	7,494.00	.....	.....	.....	.....	7,494.00
176	Normal School Income.....	.....	.....	.....	.....	.....	.....	.....	.....
177	Charitable Institutions Income.....	.....	.....	.....	.....	.....	.....	.....	11,944.39
188	Fireman's Retirement Fund.....	12,877.59	.....	12,877.59	933.20	.....	933.20	.....	12,877.59
189	Forestry Management.....	378,267.69	10,000.00	388,267.69	19,717.58	172.90	19,890.48	10,000.00	358,377.21
199	Teachers' Retirement Fund.....	193,166.57	.....	193,166.57	61,059.02	.....	61,059.02	.....	132,107.55
200	Employment Service—Federal.....	52,756.37	.....	52,756.37	38,341.37	3,873.96	42,215.33	.....	10,541.04
<b>TOTAL TRUST AND AGENCY FUNDS.....</b>		<b>\$2,408,556.22</b>	<b>\$ 10,000.00</b>	<b>\$2,418,556.22</b>	<b>\$ 122,935.05</b>	<b>\$</b>			

## STATE OF IDAHO

Schedule A-2 (Continued)

## Statement of Cash, Liabilities and Fund Balances, Non-Operating and Employment Security Funds at June 30, 1950

Fund No.	FUND NAME	ASSETS			LIABILITIES			Reserve For Rotary Funds	Fund Balances at June 30, 1950
		Cash With State Treasurer	Rotary Funds	Total Assets	Outstanding Warrants	Outstanding Orders	Total Liabilities		
<i>Endowment Funds:</i>									
190	Agricultural College Endowment.....	\$ 8,020.72	\$ .....	\$ 8,020.72	\$ .....	\$ .....	\$ .....	\$ .....	\$ 8,020.72
191	Charitable Institutions Endowment.....	32,331.06	.....	32,331.06	.....	.....	.....	.....	32,331.06
192	Normal School Endowment.....	9,969.83	.....	9,969.83	.....	.....	.....	.....	9,969.83
193	Penitentiary Endowment.....	12,225.21	.....	12,225.21	.....	.....	.....	.....	12,225.21
194	Public Building Endowment.....	53,077.49	.....	53,077.49	.....	.....	.....	.....	53,077.49
195	Public School Endowment.....	1,129,641.19	.....	1,129,641.19	5,750.00	.....	5,750.00	.....	1,123,891.19
196	School of Science Endowment.....	14,856.21	.....	14,856.21	.....	.....	.....	.....	14,856.21
197	State Hospital South Endowment.....	7,093.73	.....	7,093.73	.....	.....	.....	.....	7,093.73
198	University of Idaho Endowment.....	32,756.04	.....	32,756.04	.....	.....	.....	.....	32,756.04
	TOTAL ENDOWMENT FUNDS.....	\$1,299,971.48	\$ .....	\$1,299,971.48	5,750.00	\$ .....	\$ 5,750.00	\$ .....	\$1,294,221.48
	TOTAL NON-OPERATING FUNDS.....	\$4,477,307.92	\$ 10,000.00	\$4,487,307.92	\$ 147,655.40	\$ 21,238.07	\$ 168,893.47	\$ 10,000.00	\$4,308,414.45
<i>Employment Security Funds:</i>									
140	Employment Security Administration.....	\$ 41,111.79	\$ 1,036.43	\$ 42,148.22	\$ 27,662.29	\$ .....	\$ 27,662.29	\$ 1,036.43	\$ 13,449.50
141	Employment Security Clearing Account.....	5,072.56	.....	5,072.56	119.77	.....	119.77	.....	4,952.79
142	Employment Security Benefit Account.....	62,072.93	.....	62,072.93	26,670.30	.....	26,670.30	.....	35,402.63
144	Employment Security Adm. and Reimbursement.....	47,750.49	.....	47,750.49	.....	.....	.....	.....	47,750.49
	TOTAL EMPLOYMENT SECURITY FUNDS.....	\$ 156,007.77	\$ 1,036.43	\$ 157,044.20	\$ 54,452.36	\$ .....	\$ 54,452.36	\$ 1,036.43	\$ 101,555.41
	GRAND TOTALS.....	\$4,633,315.69	\$ 11,036.43	\$4,644,352.12	\$ 202,107.76	\$ 21,238.07	\$ 223,345.83	\$ 11,036.43	\$4,409,969.86

## Exhibit "B"

**STATE**  
**Analysis of Changes in Fund Balances—All Funds Du**

UNEXPENDED FUND BALANCES	General Fund	Restricted Rev. Funds (Sch. B-1)	Permanent Building Fund	Public Health Trust Fund
<i>Unexpended Fund Balances:</i>				
July 1, 1948 (Free Balances) .....	\$10,046,835.16	\$ 2,218,010.02	\$ 3,933,489.33	\$ 32,661.11
Beginning Outstanding Orders.....	574,046.63	45,923.72	45,129.54	13,147.95
Cancelled Warrants Prior Biennium .....	363.73	1,759.36	.....	81.25
Less: 1947-49 Expenditure Adjustments .....	5,778.27	2,659.52	.....	.....
FUND BALANCES AT 7-1-48 as Adjusted.....	\$10,615,467.25	\$ 2,263,033.58	\$ 3,978,618.87	\$ 45,890.31
<i>Additions:</i>				
Receipts and Collections .....	\$38,944,296.93	\$ 8,696,176.44	\$ .....	\$ 1,421,274.61
Transfers from Other Funds .....	433,316.08	1,258,467.65	7,731,148.21	.....
Provisions for Continuing Appropriations.....	18,336.58	.....	.....	.....
TOTAL CURRENT ADDITIONS.....	\$39,395,949.59	\$ 9,954,644.09	\$ 7,731,148.21	\$ 1,421,274.61
<i>Deductions:</i>				
Inter-Fund Service Charges.....	\$ 187,271.52	\$ 105,214.16	\$ 7,843.71	\$ 21,712.86
Inter-Fund Service Credits.....	238,307.75*	20,963.49*	670.00*	22,971.85*
Expenditures (Drafts and Warrants).....	17,642,315.68	7,634,679.52	4,109,064.91	1,426,622.95
SUB-TOTAL DEDUCTIONS.....	\$17,541,279.45	\$ 7,718,930.19	\$ 4,116,238.62	\$ 1,425,363.96
Ending Outstanding Orders.....	435,281.17	\$ 73,476.83	\$ 3,822,493.04	\$ 7,231.28
Provisions for Rotary Funds.....	8,760.79*	1,980.60	.....	.....
Transfers to Other Funds.....	.....	1,832,864.21	.....	.....
Legislative Grants to Other Funds.....	24,663,373.00	.....	.....	.....
SUB-TOTAL DEDUCTIONS.....	\$25,089,893.38	\$ 1,908,321.64	\$ 3,822,493.04	\$ 7,231.28
TOTAL CURRENT DEDUCTIONS.....	\$42,631,172.83	\$ 9,627,251.83	\$ 7,938,731.66	\$ 1,482,595.24
NET CURRENT INCREASE OR DECREASE.....	\$ 3,235,223.24*	\$ 327,392.26	\$ 207,583.45*	\$ 11,320.63*
FREE FUND BALANCES AT JUNE 30, 1950.....	\$ 7,380,244.01	\$ 2,590,425.84	\$ 3,771,035.42	\$ 34,569.68

\* Indicates red figures.

**OF IDAHO**  
**ring the Twenty-four Months Period Ending June 30, 1950**

Cooperative Welfare Fund	Highway Fund	Fish and Game Fund	TOTAL OPERATING FUNDS	STATE ENTERPRISE FUNDS		Non-Operating Funds (Sch. B-2)	TOTAL COMBINED FUNDS
				Liquor Fund	State Ins. Fd.		
\$ 134,475.88	\$ 1,371,802.42	\$ 692,669.17	\$ 18,429,943.09	\$ 299,083.92	\$ 422,629.98	\$ 4,040,428.66	\$ 23,192,085.65
2,658.19	234,538.71	35,017.63	950,462.37	9,752.61	1,263.81	7,060.23	968,539.02
1,732.00	216.12	339.80	4,492.26	340.58	.....	48.35	4,881.19
.....	.....	.....	8,437.79	.....	.....	.....	8,437.79
\$ 138,866.07	\$ 1,606,557.25	\$ 728,026.60	\$ 19,376,459.93	\$ 309,177.11	\$ 423,893.79	\$ 4,047,537.24	\$ 24,157,068.07
.....	.....	.....	.....	.....	.....	.....	.....
\$ 9,760,658.43	\$ 26,455,578.68	\$ 2,067,732.11	\$ 87,845,717.20	\$ 21,625,955.08	\$ 1,449,113.80	\$ 86,067,398.83	\$ 146,488,184.91
9,288,873.00	1,005,568.58	.....	19,712,373.52	.....	.....	14,051,075.65	33,763,449.17
.....	.....	.....	18,836.58	.....	.....	.....	18,836.58
\$19,044,531.43	\$27,461,147.26	\$ 2,067,732.11	\$107,076,427.30	\$21,625,955.08	\$ 1,449,113.80	\$50,118,474.48	\$180,269,970.66
.....	.....	.....	.....	.....	.....	.....	.....
\$ 3,980.65	\$ 11,823.76	\$ 15,880.53	\$ 303,727.19	\$ 3,975.96	\$ 3,988.59	\$ 66,320.14	\$ 378,011.88
893.96*	30,836.54*	51,254.78*	365,898.37*	.....	492.87*	11,620.64*	378,011.88*
.....	23,902,211.96	2,148,084.79	75,448,958.67	18,578,095.04	1,612,053.13	49,130,355.45	144,769,462.29
.....	.....	.....	.....	.....	.....	.....	.....
\$18,589,065.55	\$23,883,199.18	\$ 2,112,710.54	\$ 75,386,787.49	\$18,582,071.00	\$ 1,615,548.85	\$49,185,054.95	\$144,769,462.29
.....	.....	.....	.....	.....	.....	.....	.....
\$ 6,117.73	\$ 226,544.11	\$ 51,546.03	\$ 4,622,690.19	\$ 3,555.37	\$ 3,821.21	\$ 21,238.07	\$ 4,651,304.84
.....	3,294,501.24	262,000.00	6,780.19*	.....	1,199.75*	.....	7,979.94*
.....	.....	.....	5,389,365.45	3,148,969.51	11,992.37	549,748.84	9,100,076.17
.....	.....	.....	24,663,373.00	.....	.....	.....	24,663,373.00
\$ 6,117.73	\$ 3,521,045.35	\$ 313,546.03	\$ 34,668,648.45	\$ 3,152,524.88	\$ 14,613.83	\$ 570,986.91	\$ 38,406,774.07
.....	.....	.....	.....	.....	.....	.....	.....
\$18,595,183.28	\$27,404,244.53	\$ 2,426,256.57	\$110,055,435.94	\$21,734,595.88	\$ 1,630,162.68	\$49,756,041.86	\$183,176,236.36
.....	.....	.....	.....	.....	.....	.....	.....
\$ 449,348.15	\$ 56,902.73	\$ 358,524.46*	\$ 2,979,008.64*	\$ 108,640.80*	\$ 181,048.88*	\$ 362,432.62	2,906,265.70*
.....	.....	.....	.....	.....	.....	.....	.....
\$ 588,214.22	\$ 1,663,459.98	\$ 369,502.14	\$ 16,397,451.29	\$ 200,536.31	\$ 242,844.91	\$ 4,409,969.86	\$ 21,250,802.37

STATE OF IDAHO  
Statement of Changes in Miscellaneous Restricted Revenue and Bond Interest and Redemption Funds at June 30, 1950

Fund No.	FUND NAME	Fund Balances at July 1, 1948	FUND ADDITIONS			FUND DEDUCTIONS			Fund Balances at June 30, 1950
			Receipts	Transfers	TOTALS	Expenditures	Outstanding Orders	Transfers	
<i>Judiciary:</i>									
14	Judges' Retirement Fund.....	\$ 42,036.44	\$ 43,079.87	\$ .....	\$ 85,116.31	\$ 3,175.57	\$ .....	\$ .....	\$ 81,940.74
15	Law Library .....	12,132.90	8,634.80	.....	20,767.70	7,550.20	.....	13,217.50	.....
	<b>TOTAL JUDICIARY.....</b>	<b>\$ 54,169.34</b>	<b>\$ 51,714.67</b>	<b>\$ .....</b>	<b>\$ 105,884.01</b>	<b>\$ 10,725.77</b>	<b>\$ .....</b>	<b>\$ 13,217.50</b>	<b>\$ 81,940.74</b>
<i>Agriculture:</i>									
20	Weights and Measures Inspection Fund.....	\$ 1,155.41	\$ 16,024.55	\$ .....	\$ 17,179.96	\$ 16,179.41	\$ .....	\$ .....	\$ 1,000.55
21	Agriculture Inspection Fund.....	281,897.22	817,987.49	.....	1,099,884.71	635,855.11	1,372.24	245,724.55	216,932.81
22	Bee Inspection Fund.....	3,531.87	3,000.55	.....	6,532.42	4,994.84	21.60	.....	1,515.98
23	Food Products Inspection Fund.....	305,980.83	110,945.32	.....	416,926.15	301,359.91	.....	.....	115,566.24
27	Predatory Animal Fund.....	31,862.27	100,070.72	.....	131,932.99	77,766.74	.....	54,166.25	.....
28	Sheep Inspection Fund.....	27,038.62	18,995.88	54,166.25	100,200.75	24,238.47	91.31	.....	75,875.97
29	Experimental Fertilizer Fund.....	14,926.49	12,844.45	.....	27,770.94	8,741.27	1,109.27	.....	17,920.40
30	Idaho Prune Advertising Fund.....	11,184.29	27,471.47	.....	27,471.47	13,209.84	.....	.....	14,261.63
31	Idaho Advertising and Development Fund.....	330,073.31	19.40	.....	341,277.00	296,619.50	.....	.....	44,657.50
32	Idaho Bean Growers' Fund.....	35,021.83	.....	.....	35,021.83	467.74	.....	.....	34,554.09
33	Livestock Disease Control Fund.....	74,931.58	124,788.82	2,953.08	202,673.48	141,997.12	1,102.32	.....	59,574.04
34	Dairy Inspection Fund.....	3,002.80	68,540.44	.....	71,543.24	31,826.60	.....	.....	39,716.64
52	State Brand Inspection Fund.....	49,249.62	405,060.27	.....	454,309.89	335,592.81	1,944.68	.....	116,772.40
	<b>TOTAL AGRICULTURE.....</b>	<b>\$ 498,780.17</b>	<b>\$ 2,265,860.61</b>	<b>\$ 168,084.05</b>	<b>\$ 2,932,724.83</b>	<b>\$ 1,888,844.36</b>	<b>\$ 5,641.42</b>	<b>\$ 299,890.80</b>	<b>\$ 738,348.25</b>
<i>Business Regulation:</i>									
40	Banking and Investment Administration.....	\$ 33,197.83	\$ 14,754.21	\$ .....	\$ 47,952.04	\$ 15,064.47	\$ .....	\$ 32,887.57	\$ .....
41	Occupational License Fund.....	40,091.26	56,500.57	.....	96,591.83	53,752.10	504.10	13,357.36	28,978.27
42	Industrial Administration Fund.....	153,755.06	98,390.31	11,992.37	264,137.74	77,471.89	1,009.95	.....	185,655.90
43	Industrial Special Indemnity Fund.....	74,479.92	18,629.17	.....	93,109.09	85,580.68	.....	.....	7,528.41
44	Special Real Estate Fund.....	10,478.73	32,570.00	.....	43,048.73	25,748.72	242.83	.....	17,057.18
45	State Board of Medicine.....	16,113.00	.....	.....	16,113.00	8,100.25	151.00	.....	7,861.75
46	Athletic Fund.....	10,894.34	20,785.24	.....	31,679.58	20,186.09	2,625.23	.....	8,868.26
47	Bar Commission Fund.....	5,636.40	15,262.33	.....	20,898.73	12,067.73	.....	.....	8,831.00
48	Aeronautics Fund.....	146,078.73	129,770.03	.....	275,848.76	138,875.90	314.57	.....	136,658.29
49	Pharmacy Fund.....	861.85	43,702.00	.....	44,563.85	39,641.90	.....	.....	4,921.95
50	Professional Engineers.....	8,008.05	6,006.00	.....	14,014.05	6,015.44	14.65	.....	7,983.96
51	Public Works—Contractor's License Fund.....	8,365.10	27,325.00	.....	35,690.10	11,764.09	.....	9,737.95	14,188.06
	<b>TOTAL BUSINESS REGULATION.....</b>	<b>\$ 491,847.27</b>	<b>\$ 479,807.86</b>	<b>\$ 11,992.37</b>	<b>\$ 983,647.50</b>	<b>\$ 494,269.26</b>	<b>\$ 4,862.33</b>	<b>\$ 55,982.88</b>	<b>\$ 428,533.03</b>
<i>Conservation, Recreation and Development:</i>									
60	Game Warden's Predatory Animal.....	\$ 49,932.78	.....	\$ 57,000.00	\$ 106,932.78	\$ 84,334.05	\$ 9.49	\$ .....	\$ 22,589.24
61	Wildlife Restoration Project Fund.....	36,574.13	300,267.25	205,000.00	541,841.38	504,599.52	2,158.87	.....	35,082.99
62	Carey Act Fund.....	4,382.38	535.83	.....	4,918.21	20.50	.....	.....	4,897.71
63	Heyburn Park.....	.....	9,073.99	40,000.00	49,073.99	18,135.12	14,120.63	16,818.24	.....
64	Priest Lake Outlet Control Fund.....	.....	.....	3,500.00	3,500.00	.....	.....	.....	3,500.00
	<b>TOTAL CONSERVATION, RECREATION AND DEV.....</b>	<b>\$ 90,889.29</b>	<b>\$ 309,877.07</b>	<b>\$ 305,500.00</b>	<b>\$ 706,266.36</b>	<b>\$ 607,089.19</b>	<b>\$ 16,288.99</b>	<b>\$ 16,818.24</b>	<b>\$ 66,069.94</b>

## STATE OF IDAHO

## Schedule B-1 (Continued)

## Statement of Changes in Miscellaneous Restricted Revenue and Bond Interest and Redemption Funds at June 30, 1950

Fund No.	FUND NAME	Fund Balances at July 1, 1948	FUND ADDITIONS			FUND DEDUCTIONS			Fund Balances at June 30, 1950
			Receipts	Transfers	TOTALS	Expenditures	Outstanding Orders	Transfers	
<i>Correction (Adult):</i>									
70	Penitentiary Improvement Fund .....	\$ 2,251.63	\$ .....	\$ .....	\$ 2,251.63	\$ .....	\$ .....	\$ 2,251.63	\$ .....
71	Penitentiary Income Fund.....	6,647.65	75,464.68	300.87	82,413.20	69,675.96	8,023.05	.....	4,714.19
72	Penitentiary Library Fund.....	1,115.14	872.25	.....	1,987.39	1,947.00	.....	.....	40.39
	<b>TOTAL CORRECTION (ADULT).....</b>	<b>\$ 10,014.42</b>	<b>\$ 76,336.93</b>	<b>\$ 300.87</b>	<b>\$ 86,652.22</b>	<b>\$ 71,622.96</b>	<b>\$ 8,023.05</b>	<b>\$ 2,251.63</b>	<b>\$ 4,754.58</b>
<i>Education:</i>									
73	School District Reorganization Fund.....	\$ 45,048.13	\$ .....	\$ 500.00	\$ 45,548.13	\$ 22,318.24	\$ .....	\$ 23,229.89	\$ .....
76	Southern Idaho College of Ed. Income.....	7,008.43	.....	59,919.48	66,927.91	56,913.01	.....	.....	10,014.90
77	Deaf and Blind School Income.....	2,787.14	.....	4,255.26	7,042.40	3,855.40	.....	.....	3,187.00
78	Industrial Training School Income.....	9,195.44	.....	34,042.05	43,237.49	35,942.86	.....	.....	7,294.63
79	Northern Idaho College of Ed. Income.....	13,381.07	.....	59,919.47	73,300.54	63,643.39	2,799.21	.....	6,857.94
80	Idaho State College Income.....	14,689.95	.....	34,042.06	48,732.01	43,554.87	.....	.....	5,177.14
114	Narcotics Research.....	92,380.68	36.98	38,606.30	131,023.96	9,744.46	.....	121,279.50	.....
	<b>TOTAL EDUCATION.....</b>	<b>\$ 184,490.84</b>	<b>\$ 36.98</b>	<b>\$ 231,284.62</b>	<b>\$ 415,81</b>				

**STATE OF IDAHO**  
**Statement of Changes in Miscellaneous Restricted Revenue and Bond Interest and Redemption Funds at June 30, 1950**

Schedule B-1 (Concluded)

Fund No.	FUND NAME	Fund Balances at June 30, 1948	FUND ADDITIONS			FUND DEDUCTIONS			Fund Balances at June 30, 1950
			Receipts	Transfers	TOTALS	Expenditures	Outstanding Orders	Transfers	
<i>Tax Administration:</i>									
108	State Refund Fund .....	\$ ..... 1,960.91	\$ ..... 16,366.85	\$ 209,315.08	\$ 209,315.08 18,327.76 300,757.22 3,402,920.03	\$ ..... 2,575.24 99,021.24 2,597,323.04	\$ ..... 15,752.52 201,735.98 719,894.43	\$ ..... 209,315.08 ..... 85,702.56	
109	Cigarette Tax Redemption Fund .....	118,713.43	182,043.79						
111	Income Tax Refund .....	100,833.34	3,302,086.69						
112	Motor Fuels Refund .....								
<b>TOTAL TAX ADMINISTRATION.....</b>		<b>\$ 221,507.68</b>	<b>\$3,500,497.33</b>	<b>\$ 209,315.08</b>	<b>\$ 3,931,320.09</b>	<b>\$2,698,919.52</b>	<b>\$ ..... 937,382.93</b>	<b>\$ 295,017.64</b>	
<i>Miscellaneous Governmental Activities:</i>									
115	Lava Hot Springs Foundation .....	\$ 20,217.85	\$ 71,457.68	\$ ..... 91,675.53	\$ 73,834.81	\$ 676.89	\$ ..... 17,163.83		
<b>TOTAL MISC. GOVERNMENTAL ACTIVITIES.....</b>		<b>\$ 20,217.85</b>	<b>\$ 71,457.68</b>	<b>\$ 91,675.53</b>	<b>\$ 73,834.81</b>	<b>\$ 676.89</b>	<b>\$ ..... 17,163.83</b>		
<b>TOTAL MISC. RESTRICTED REVENUE FUNDS.....</b>		<b>\$2,165,404.74</b>	<b>\$8,615,689.61</b>	<b>\$1,258,987.05</b>	<b>\$12,040,081.40</b>	<b>\$7,576,806.63</b>	<b>\$ 73,476.83</b>	<b>\$1,809,726.00</b>	
<i>Bond Interest and Redemption Funds:</i>									
128	Idaho Code Fund .....	\$ 35,224.14	\$ 52,500.00	\$ ..... 87,724.14	\$ 84,548.72	\$ ..... 8,175.42	\$ ..... 7,178.48		
129	Idaho Code Redemption Fund .....	37,666.65	27,986.83	65,653.48	58,475.00				
130	General Interest and Sinking Fund .....	25,638.21		25,638.21			25,638.21		
<b>TOTAL BOND INTEREST AND REDEMP. FUNDS.....</b>		<b>\$ 98,529.00</b>	<b>\$ 80,486.83</b>	<b>\$ 179,015.83</b>	<b>\$ 143,023.72</b>	<b>\$ ..... 25,638.21</b>	<b>\$ 10,353.90</b>		
<b>GRAND TOTALS.....</b>		<b>\$2,263,933.74</b>	<b>\$8,696,176.44</b>	<b>\$1,258,987.05</b>	<b>\$12,219,097.23</b>	<b>\$7,719,830.35</b>	<b>\$ 73,476.83</b>	<b>\$1,835,364.21</b>	
Regular Transfers ..... \$1,258,467.65 Rotary Fund Transfers ..... 519.40  <b>TOTAL TRANSFERS.....</b> \$1,258,987.05									

Regular Transfers .....	\$1,258,467.65								\$1,832,864.21
Rotary Fund Transfers .....	519.40								2,500.00
<hr/>									
<b>TOTAL TRANSFERS.....</b> \$1,258,987.05									

**STATE OF IDAHO**  
**Statement of Fund Changes, Non-Operating and Employment Security Agency Funds at June 30, 1950**

Schedule B-2

Fund No.	FUND NAME	Fund Balances at July 1, 1948	FUND ADDITIONS			FUND DEDUCTIONS			Fund Balances at June 30, 1950
			Receipts	Transfers	TOTALS	Expenditures	Outstanding Orders	Transfers	
<i>Suspense Funds:</i>									
145	Penit. Lic. Mfg. Mach. Reserve .....	\$ 3,850.28	\$ ..... 57,421.00*	\$ ..... 78,094.08	\$ 2,912.70	\$ ..... 48,696.30	\$ 937.58		
146	Department of Insurance Suspense Fund .....	57,421.00	35,916.06	181,807.77	10,937.18				18,460.55
147	Escheat Suspense .....	42,177.97	181,717.22	3,586,301.24	181,551.99				225.78
149	Fish and Game Beaver Suspense .....	90.55		221,660.18	3,186,301.24				400,000.00
150	Highway Suspense .....	300,000.00	3,286,301.24	2,732.04	111,876.84				
151	Land Commissioner's Suspense .....	107,002.90	114,657.28	3,000,000.00	3,000,000.00				90,868.36
152	Lava Hot Springs Suspense Fund .....	2,732.04		13,526.71	4,314.84				2,732.04
153	Liquor Control Distribution Suspense Fund .....		3,000,000.00	20.92					
154	Reclamation Suspense .....	6,205.00	640.50*	5,564.50	62.50				5,502.00
155	National Guard Welfare .....	13,371.71	155.00	293.18	4,314.84				9,211.87
156	Soldier's Home Suspense Fund .....	20.92		5,570.61					
157	Blister Rust Control .....		32,263.24	443,121.90	32,263.24				
158	Treasurer's Suspense .....	145,946.60	297,175.30	24,583.97	295,659.31				47,952.59
159	Treasurer's Cancelled Checks .....	293.18		24,583.97	3,368.35				
160	Forester's Suspense Fund .....		5,570.61	2,60*					3,894.43
161	Forest Insect, Pest, & Disease Control .....	2,168.69	1,223.14						
162	Small Loan Company Suspense .....	18,393.97	6,190.00						
<b>TOTAL SUSPENSE FUNDS.....</b>		<b>\$ 699,674.76</b>	<b>\$ 616,806.35</b>	<b>\$6,286,301.24</b>	<b>\$ 7,602,782.35</b>	<b>\$6,834,816.20</b>	<b>\$ ..... 263,336.37</b>	<b>\$ 504,629.78</b>	
<i>Trust and Agency Funds:</i>									
163	Community Health Program Fund .....	\$ 598.67		\$ 598.67	\$ 598.67				
164	Highway Post War Fund .....	1,213,796.21	3,118,637.30	4,332,433.51	3,101,168.86				1,231,264.65
166	State Bank Trust Fund .....	27,196.51		27,196.51	5.77				
167	State Land Com. Scaling Trust Fund .....		86,488.81	177,357.17	72,970.97	150.27			104,235.93
170	State School & Colony—Endowment .....	1,750.00		1,750.00					1,750.00
171	State School & Colony—Income .....	389.40		389.40					389.40
172	Public School Income .....	406,849.16	1,539,178.53	7,591,623.78	9,537,651.47				408,745.39
173	University of Idaho Income .....	11,940.19	122,135.88	4,026.07	138,102.14				7,997.73
174	Agricultural College Income .....	6,438.61	71,097.60	3,550.00	81,086.21				6,576.75
175	School of Science Income .....	15,351.02	112,173.18	2,640.96	130,165.16				7,494.00
176	Normal School Income .....		115,751.81	4,087.14	119,838.95				
177	Charitable Institutions Income .....		120,100.98	7,556.68	127,657.66				
178	Fireman's Retirement Fund .....	59,055.22	146,225.65		205,280.87				11,944.39
179	Forestry Management Fund .....	137,887.76							

## STATE OF IDAHO

Schedule B-2 (Concluded)

## Statement of Fund Changes, Non-Operating and Employment Security Agency Funds at June 30, 1950

Fund No.	FUND NAME	Fund Balances at July 1, 1948	FUND ADDITIONS			FUND DEDUCTIONS			Fund Balances at June 30, 1950
			Receipts	Transfers	Totals	Expenditures	Outstanding Orders	Transfers	
<i>Federal Aid Funds:</i>									
180	National Forest Reserve.....	\$ 10,021.30	\$ 745,979.91	\$ .....	\$ 745,979.91	\$ 745,979.91	\$ .....	\$ .....	\$ .....
182	George Dean .....	20,859.08	76,491.72	.....	10,021.30	21.30	.....	10,000.00	25,458.67
183	Vocational Education.....	5,990.84	71,592.45	.....	97,350.80	71,892.13	.....	.....	9,147.42
184	Vocational Rehabilitation.....	201.16	.....	.....	77,583.29	68,435.87	.....	.....	13,240.05
185	Food Production—War Training.....	.....	.....	.....	201.16	201.16	.....	.....	79,090.14
185(a)	Education of Indians .....	5,584.60	65,000.00	.....	65,000.00	51,759.95	.....	.....	12,225.21
186	School Lunch Program.....	1,456,227.41	477,277.56	.....	482,862.16	465,821.22	17,040.94	.....	53,077.49
187	Veterans' Agricultural Training.....	66,224.10	30,058.65	.....	1,522,451.51	1,443,361.37	.....	.....	14,856.21
201	Veterans' Extension Training.....	2,541.98	.....	.....	32,600.63	15,318.07	.....	.....	32,756.04
202	George Barden.....	61,362.32	\$ 245,486.42	\$ 10,000.00	\$ 316,848.74	\$ 232,928.43	.....	.....	83,920.31
TOTAL FEDERAL AID FUNDS.....		\$ 172,785.38	\$ 3,168,114.12	\$ 10,000.00	\$ 3,350,899.50	\$ 3,095,719.41	\$ 17,040.94	\$ 10,000.00	\$ 228,139.15
<i>Endowment Funds:</i>									
190	Agricultural College Endowment.....	\$ 36,118.43	\$ 123,222.29	\$ .....	\$ 159,340.72	\$ 150,000.00	\$ .....	\$ .....	\$ 9,340.72
191	Charitable Institutions Endowment.....	16,164.01	252,847.05	.....	269,011.06	238,000.00	.....	.....	31,011.06
192	Normal School Endowment.....	155,281.41	251,384.42	.....	406,665.83	396,696.00	.....	.....	9,969.83
193	Penitentiary Endowment.....	24,181.31	112,543.90	.....	136,725.21	124,500.00	.....	.....	12,225.21
194	Public Building Endowment.....	28,464.64	24,612.85	.....	53,077.49	.....	.....	.....	53,077.49
195	Public School Endowment.....	775,658.46	4,060,890.81	48,696.30	4,885,245.57	3,761,354.38	.....	.....	1,123,891.19
196	School of Science Endowment.....	10,981.61	344,974.60	\$ .....	355,956.21	341,100.00	.....	.....	14,856.21
197	State Hospital South Endowment.....	11,842.42	135,251.31	.....	147,093.73	140,000.00	.....	.....	7,093.73
198	University of Idaho Endowment.....	39,812.55	279,943.49	.....	319,756.04	287,000.00	.....	.....	32,756.04
TOTAL ENDOWMENT FUNDS.....		\$ 1,098,504.84	\$ 5,585,670.72	\$ 48,696.30	\$ 6,732,871.86	\$ 5,438,650.38	\$ .....	\$ .....	\$ 1,294,221.48
TOTAL NON-OPERATING FUNDS.....		\$ 3,938,450.47	\$ 20,672,283.62	\$ 14,049,350.53	\$ 38,660,084.62	\$ 33,782,408.38	\$ 21,238.07	\$ 548,023.72	\$ 4,308,414.45
<i>Employment Security Funds:</i>									
140	Employment Security Administration.....	\$ 29,777.55	\$ 789,558.19	\$ 862.56	\$ 820,198.30	\$ 805,886.24	\$ .....	\$ 862.56	\$ 13,449.50
141	Employment Security Trust Fund.....	62.55*	8,303,779.66	.....	8,303,717.11	8,298,764.32	.....	.....	4,952.79
142	Employment Security Benefit Account.....	68,376.12	6,263,383.67	.....	6,331,759.79	6,296,357.16	.....	.....	35,402.63
144	Employment Sec. Adm. & Reimb.....	10,947.30	38,393.69	862.56	50,203.55	1,590.50	.....	862.56	47,750.49
TOTAL EMPLOYMENT SECURITY FUNDS.....		\$ 109,038.42	\$ 15,395,115.21	\$ 1,725.12	\$ 15,505,878.75	\$ 15,402,598.22	\$ .....	\$ 1,725.12	\$ 101,555.41
GRAND TOTALS.....		\$ 4,047,488.89	\$ 36,067,398.83	\$ 14,051,075.65	\$ 54,165,963.37	\$ 49,185,006.60	\$ 21,238.07	\$ 549,748.84	\$ 4,409,969.86

Regular Transfers ..... \$ 14,051,075.65

Rotary Fund Transfers ..... -----

\$ 549,748.84

TOTAL TRANSFERS ..... \$14,051,075.65

\$ 549,748.84

## Exhibit C

**STATE OF**  
**Summary Statement of Revenue and Expenditures**

Fund No.	RECEIPTS	General Fund	Restricted Revenue Funds	Permanent Building Fund	Pub. Health Trust Fund	Cooperative Welfare Fund
<i>Taxes:</i>						
Ad Valorem.....	\$ 3,958,636.48	\$ 424,646.63	\$ .....	\$ .....	\$ .....	
Other Taxes.....	28,178,831.48	4,565,254.70	\$ .....	\$ .....	\$ .....	
Licenses and Permits.....	1,997,728.83	1,149,432.57	\$ .....	\$ .....	\$ .....	
Services and Fees.....	1,070,657.46	1,428,363.56	\$ .....	2,107.09	\$ .....	
Interest and Penalties.....	226,900.51	133,233.74	\$ .....	\$ .....	\$ .....	
Rentals.....	18,566.95	22,910.12	\$ .....	\$ .....	237.09	
Fines, Forfeitures and Escheats.....	294.53	41,614.69	\$ .....	\$ .....	\$ .....	
Miscellaneous Sales.....	3,144,169.38	5,504.59	\$ .....	\$ .....	\$ .....	
Matched Funds and Contributions.....	29,019.07	354,983.31	\$ .....	1,414,498.77	9,682,499.19	
<i>Non-Revenue Receipts:</i>						
Sale of Capital Assets.....	2,036.59	10,988.81	\$ .....	\$ .....	809.74	
Ins. Adjust. to Capital Assets.....	6,833.02	\$ .....	\$ .....	\$ .....	\$ .....	
Sale of State Obligations.....	52,500.00	\$ .....	\$ .....	\$ .....	\$ .....	
Suspense and Trust Accounts.....	462,829.81	\$ .....	\$ .....	\$ .....	\$ .....	
Refunds.....	311,849.06	43,913.91	\$ .....	4,673.75	77,112.41	
<b>TOTAL RECEIPTS.....</b>	<b>\$38,945,523.36</b>	<b>\$ 8,696,176.44</b>	<b>\$ .....</b>	<b>\$ 1,421,274.61</b>	<b>\$ 9,760,658.43</b>	
<b>EXPENDITURES</b>						
<i>Maintenance and Operation:</i>						
Salaries and Wages.....	\$ 9,842,294.51	\$ 2,246,016.62	\$ .....	\$ 534,400.52	\$ 897,618.55	
Travel Expense.....	378,881.35	386,040.94	\$ .....	94,210.74	53,974.29	
Other Expense.....	4,059,795.61	1,354,894.24	\$ .....	67,498.64	70,795.96	
Capital Outlay.....	1,588,336.50	575,605.90	4,116,238.62	19,699.12	11,605.31	
Relief and Pensions.....	1,283,671.65	3,175.57	\$ .....	72,914.03	\$17,555,071.44	
Refunds.....	13,698.22	2,704,678.47	\$ .....	\$ .....	836.95	
Purchases (Liquor).....	\$ .....	\$ .....	\$ .....	\$ .....	\$ .....	
Purchase of Investments (State Ins.).....	380,379.88	451,177.97	\$ .....	635,803.96	\$ .....	
Payment as Agent.....	\$ .....	\$ .....	\$ .....	\$ .....	\$ .....	
<b>TOTAL EXPENDITURES.....</b>	<b>\$17,547,057.72</b>	<b>\$ 7,721,589.71</b>	<b>\$ 4,116,238.62</b>	<b>\$ 1,425,363.96</b>	<b>\$18,589,065.55</b>	
<i>Adjustment of Transfer of Funds:</i>						
Transfers to Other Funds.....	\$24,663,373.00	\$ 1,832,864.21	\$ .....	\$ .....	\$ .....	
Transfers from Other Funds.....	433,316.08	1,258,467.65	7,731,148.21	\$ .....	\$ 9,288,873.00	

**IDAHO****All Funds—For the Period Ending June 30, 1950**

Highway Fund	Fish and Game Fund	TOTAL OPERATING FUNDS		STATE ENTERPRISE FUNDS		Non-Operating Funds	TOTAL COMBINED FUNDS
		Amount	Percentage	Liquor Fund (Sch. C-1)	St. Ins. Fund (Sch. C-2)		
\$ .....	\$ .....	\$ 4,383,283.11	5.018	\$ .....	\$ .....	\$ 37,929.01	\$ 4,421,212.12
15,620,811.55	417,458.88	48,364,897.73	55.371	5,430,115.03	6.216	3,213,639.99	51,578,537.72
417,458.88	1,865,494.75	5,430,115.03	6.216	115,009.50	115,009.50	5,150.00	5,550,274.53
17,741.28	685.30	2,519,554.69	2.884	159,102.77	159,102.77	31,280.50	31,280.50
2,341.49	9.15	362,484.89	.414	1,582,981.47	1,582,981.47	2,104,569.13	2,104,569.13
9,000.07	11,911.50	62,625.73	.071	561,809.62	561,809.62	624,435.35	624,435.35
12,912.87	65,703.93	120,526.02	.137	120,526.02	120,526.02	120,526.02	120,526.02
32,254.86	77,053.96	3,258,982.79	3.731	21,500,307.00	21,500,307.00	149.50	24,759,439.29
7,192,796.07	\$ .....	18,673,791.41	21.378	\$ .....	\$ .....	18,548,776.09	37,222,567.50
27,203.34	1,024.15	42,062.63	.048	\$ .....	\$ .....	5,584,124.87	5,626,187.50
4,100.00	\$ .....	10,933.02	.012	\$ .....	\$ .....	10,933.02	10,933.02
3,101,168.86	17,789.41	52,500.00	.061	1,277,021.97	1,277,021.97	6,362,361.98	11,203,382.62
45,849.37	501,187.91	3,563,998.67	4.080	12,989.06	12,989.06	139,195.80	664,011.35
\$26,455,578.68	\$ 2,067,732.11	\$87,346,943.63	100 %	\$21,625,955.08	\$21,625,955.08	\$ 1,449,113.80	\$36,067,398.83
\$ .....	\$ .....	\$ .....	\$ .....	\$ .....	\$ .....	\$ .....	\$146,489,411.34
\$ 4,931,965.24	\$ 759,437.37	19,211,732.81	25.481	\$ 656,998.41	\$ 140,475.74	\$ 1,785,529.97	\$ 21,794,736.93
261,573.14	68,309.25	1,237,989.71	1.642	12,057.23	11,985.22	102,915.94	1,364,948.10
3,881,804.68	679,173.50	10,113,962.63	13.414	232,030.40	47,798.72	599,105.68	10,992,897.43
14,792,542.67	610,429.82	21,714,457.94	28.800	23,119.36	5,556.47	185,382.72	21,928,516.49
15,813.45	360.60	18,914,832.69	25.087	\$ .....	\$ .....	51,735.06	18,914,832.69
\$ .....	\$ .....	2,734,887.69	3.627	5,098.69	5,098.69	2,791,721.44	2,791,721.44
\$ .....	\$ .....	1,467,361.81	1.946	14,652,766.91	14,652,766.91	379,194.71	14,652,766.91
\$23,883,199.18	\$ 2,112,710.54	\$75,395,225.28	100 %	\$18,582,071.00	\$18,582,071.00	\$ 1,615,548.85	\$49,185,054.95
\$ 3,302,001.24	\$ 262,000.00	\$30,060,238.45	\$ .....	\$ 3,148,969.51	\$ 11,992.37	\$ 549,748.84	\$ 33,770,949.17
1,013,068.58	\$ .....	19,719,873.52	\$ .....	\$ .....	\$ .....	14,051,075.65	33,770,949.17

**STATE OF IDAHO**  
**Analysis of Operations—Liquor Fund—Twenty-four Months' Period Ending June 30, 1950**

Schedule C-1

	Total	MAINTENANCE AND OPERATIONS			Capital Outlay	Liquor Purchases	Refunds	Payment as Agent	Cancelled Warrants
		Personal Services	Travel	Other Expense					
<i>Expenditures:</i>									
General Administration.....	\$ 922,219.60	\$ 655,012.61	\$ 12,057.23	\$ 232,030.40	\$ 23,119.36	\$ .....	\$ .....	\$ .....	\$ 340.58*
Liquor Purchases.....	14,657,865.60	.....	.....	.....	.....	14,652,766.91	5,098.69	.....	.....
Distribution of Surplus.....	3,000,000.00	.....	.....	.....	.....	.....	.....	3,000,000.00	.....
Special Audit .....	1,985.80	1,985.80	.....	.....	.....	.....	.....	.....	.....
<b>TOTALS.....</b>	<b>\$18,582,071.00</b>	<b>\$656,998.41</b>	<b>\$ 12,057.23</b>	<b>\$ 232,030.40</b>	<b>\$ 23,119.36</b>	<b>\$14,652,766.91</b>	<b>\$ 5,098.69</b>	<b>\$3,000,000.00</b>	<b>\$ 340.58*</b>

**Analysis of Fund Changes, State Liquor Fund—Twenty-four Months' Period Ending June 30, 1950**

	Fund Balances at July 1, 1948	Unencumb. Approp. Balance 6-30-48	ADDITIONS			Total Available	DEDUCTIONS				Unencumb. Bal. Current Approp. at 6-30-50	Fund Balance 6-30-50
			Authorized Approp. 7-1-49 to 6-30-51	Beginning Outstanding Orders 7-1-48	Receipts		Expenditures 7-1-48 to 6-30-50	Ending Outst. Orders 6-30-50	Transfers			
General Administration 1948-50.....	\$ .....	\$ 605,744.63	\$ 1,018,860.00	\$ 9,752.61	\$ 4,319.79	\$ 1,638,677.03	\$ 922,219.60	\$ 3,555.37	\$ .....	\$ 144,832.54	\$ 568,069.52	\$ .....
Special Audit .....	.....	3,216.40	5,000.00	.....	.....	8,216.40	1,985.80	.....	.....	1,914.40	4,316.20	.....
Liquor Purchases .....	\$ .....	\$ 608,961.03	\$ 1,023,860.00	\$ 9,752.61	\$ 4,319.79	\$ 1,646,893.43	\$ 924,205.40	\$ 3,555.37	\$ .....	\$ 146,746.94	\$ 572,385.72	\$ .....
Receipts and Transfers.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Distribution to Counties .....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Distribution to General Fund .....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
General Adm. Cancelled Warrants .....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Fund Balance and Totals.....	\$ 299,083.92	\$ .....	\$ .....	\$ 9,752.61	\$ 21,625,955.08	\$ 21,934,791.61	\$ 18,581,730.42	\$ 3,555.37	\$ 3,148,969.51	\$ .....	\$ .....	\$ 200,536.31

\* Indicates Red Figures.

Schedule C-2

**STATE OF IDAHO**  
**Analysis of Operations—State Insurance Fund—Twenty-four Months' Period Ending June 30, 1950**

	Total	MAINTENANCE AND OPERATIONS			Capital Outlay	Payment as Agent	Cancelled Warrants
		Personal Services	Travel	Other Expense			
<i>Expenditures:</i>							
General Administration.....	\$ 203,374.65	\$ 138,034.24	\$ 11,985.22	\$ 47,798.72	\$ 5,556.47	\$ .....	\$ 1,030,537.99
Losses and Compensation.....	1,030,537.99	.....	.....	.....	.....	.....	.....
Special Audit.....	2,441.50	2,441.50	.....	.....	.....	379,194.71	.....
Purchase of Investments.....	379,194.71	.....	.....	.....	.....	.....	.....
<b>TOTALS.....</b>	<b>\$1,615,548.85</b>	<b>\$ 140,475.74</b>	<b>\$ 11,985.22</b>	<b>\$ 47,798.72</b>	<b>\$ 384,751.18</b>	<b>\$ 1,030,537.99</b>	<b>\$ .....</b>

**Analysis of Fund Changes—State Insurance Fund—Twenty-four Months' Period Ending June 30, 1950**

	Fund Balance at July 1, 1948	Unencumb. Approp. Balance 6-30-48	ADDITIONS				Total Available	DEDUCTIONS				Unencumb. Balance Current Approp. 6-30-50	Fund Balance 6-30-50
			Authorized Approp. 7-1-49 to 6-30-51	Beginning Outstanding Orders 7-1-48	Receipts	Transfers		Expenditures 7-1-48 to 6-30-50	Ending Outstdg. Orders 6-30-50	Transfers			
<i>Appropriations:</i>													
General Administration.....	\$ .....	\$ 131,554.33	\$ 239,856.25	\$ 1,268.81	\$ 154.86	\$ .....	\$ 372,829.25	\$ 203,374.65	\$ 3,821.21	\$ .....	\$ 31,845.07	\$ 133,788.32	\$ .....
Special Audit.....	.....	2,151.79	3,000.00	.....	.....	.....	5,151.79	2,441.50	.....	.....	2,151.79	558.50	.....
<b>TOTALS.....</b>	<b>\$ 138,706.12</b>	<b>\$ 242,856.25</b>	<b>\$ 1,263.81</b>	<b>\$ 154.86</b>	<b>\$ .....</b>	<b>\$ .....</b>	<b>\$ 377,981.04</b>	<b>\$ 205,816.15</b>	<b>\$ 3,821.21</b>	<b>\$ .....</b>	<b>\$ 33,996.86</b>	<b>\$ 134,336.82</b>	<b>\$ .....</b>
<i>Non-Appropriated:</i>													
Losses and Compensation.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Purchase of Investments.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Receipts .....	.....	.....	.....	.....	1,448,958.94	1,199.76	.....	.....	.....	.....	.....	11,992.37	.....
Transfer of Funds .....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
<b>FUND BALANCE AND TOTALS</b>	<b>\$ 422,620.98</b>	<b>\$ .....</b>	<b>\$ 1,263.81</b>	<b>\$ 1,449,113.80</b>	<b>\$ 1,199.76</b>	<b>\$ .....</b>	<b>\$1,874,207.35</b>	<b>\$1,615,548.85</b>	<b>\$ 3,821.21</b>	<b>\$ 11,992.37</b>	<b>\$ .....</b>	<b>\$ .....</b>	<b>\$ 242,844.92</b>

## Exhibit D

**STATE OF  
Statement of Revenues and Collections in All Funds**

No.	NAME OF FUNDS AND COLLECTING AGENCIES	Taxes	Licenses and Permits	Charges for Services and Fees	Interest and Penalties	Rents
<i>Legislative:</i>						
1	Regular 30th Legislative Session.....	\$ .....	\$ .....	\$ .....	\$ .....	\$ .....
<i>Judiciary:</i>						
1	Supreme Court .....	.....	.....	1,934.15	.....	.....
14	Judges' Retirement .....	.....	.....	512.00	.....	.....
15	Law Library .....	.....	.....	98.00	.....	.....
1	District Courts .....	.....	.....	.....	.....	.....
<i>General Government Administration:</i>						
1	Governor .....	.....	.....	.....	.....	.....
1	Attorney General .....	.....	.....	.....	.....	.....
1	Secretary of State .....	209,379.40	.....	71,755.50	12,883.00	.....
15	Law Library .....	.....	.....	7,360.00	.....	.....
1	State Treasurer .....	243.68	3,184.09	286.00	213,925.46	.....
1	Liquor Distribution .....	.....	.....	.....	1,175.00	.....
15	Law Library .....	.....	.....	.....	10,900.00	.....
47	Bar Commission .....	.....	.....	.....	25.00	.....
48	Aeronautics .....	.....	.....	.....	.....	.....
106	Adjutant General's Contingent .....	.....	.....	.....	.....	100.00
128	Idaho Code Fund .....	.....	.....	.....	.....	.....
147	Escheat Suspense .....	.....	.....	.....	.....	.....
158	Treasurer's Suspense .....	.....	.....	.....	.....	.....
180	National Forest Reserve .....	.....	.....	.....	.....	.....
188	Firemen's Retirement .....	.....	.....	.....	.....	.....
195	Public School Endowment .....	.....	.....	2,750.00	.....	.....
1	State Auditor .....	.....	.....	50.00	.....	.....
1	State Purchasing Agent .....	.....	.....	.....	61.38	.....
1	Bureau of Supplies .....	169,506.73	57,715.50	15,513.55	.....	.....
1	Surplus War Assets .....	.....	.....	454,809.86	.....	.....
1	Bureau of the Budget .....	.....	.....	305,980.83	.....	.....
<i>Agriculture and Animal Industry:</i>						
1	Agriculture Administration .....	.....	805.00	.....	.....	.....
20	Weights and Measures Inspection .....	.....	.....	.....	18,187.50	.....
21	Agricultural Inspection .....	.....	57,715.50	16,266.36	.....	.....
23	Food Products Inspection .....	.....	.....	56,360.54	.....	.....
33	Livestock Disease Control .....	.....	.....	.....	8.50	.....
34	Dairy Inspection .....	.....	.....	.....	2,374.63	.....
1	Noxious Weeds—County Coop. ....	.....	.....	.....	2,600.00	10,244.45
PAGE TOTALS .....	\$ 379,129.81	\$ 93,392.09	\$ 944,740.75	\$ 229,633.46	\$ .....	

## IDAHO

—Twenty-four Months' Period Ending June 30, 1950

Fines and Confiscations	Sales	Matched Funds and Contributions	Total Revenue Receipts	Total Non-Revenue Receipts	Total Receipts	Total Special Funds	CHARACTER OF REVENUE GENERAL FUND	
							Total	Revenue to Approp.
\$ .....	\$ .....	\$ .....	\$ 19.87	\$ 19.87	\$ .....	\$ .....	\$ 19.87	\$ 19.87
199.87	199.87	.....	2,134.02	6.64	2,140.66	.....	2,140.66	6.64
1.80	1.80	.....	512.00	24,538.33	25,050.33	25,050.33	.....	.....
.....	.....	.....	99.80	.....	99.80	99.80	.....	.....
.....	.....	.....	.....	28.40	28.40	28.40	.....	23.40
70.03	70.03	.....	294,087.93	2,247.54	296,335.47	.....	296,335.47	2,247.54
2,606.58	2,606.58	.....	7,360.00	.....	7,360.00	7,360.00	.....	.....
3,000,000.00	3,000,000.00	.....	8,000,000.00	1,175.00	8,000,000.00	3,000,000.00	220,306.62	60.81
.....	.....	.....	1,175.00	.....	1,175.00	1,175.00	.....	.....
100.00	100.00	.....	10,900.00	25.00	10,900.00	10,900.00	.....	.....
.....	.....	.....	100.00	.....	100.00	100.00	.....	.....
.....	.....	.....	52,500.00	.....	52,500.00	52,500.00	.....	.....
.....	.....	.....	26,789.68	.....	26,789.68	26,789.68	.....	.....
.....	.....	.....	297,175.30	.....	297,175.30	297,175.30	.....	.....
.....	.....	.....	745,979.91	.....	745,979.91	745,979.91	.....	.....
2,750.00	2,750.00	.....	50.00	4,860.53	4,910.53	4,910.53	.....	.....
61.38	61.38	.....	1,577.43	1,638.81	.....	1,638.81	1,577.43	1,577.43
8.18	8.18	.....	689.45	697.63	.....	697.63	697.63	697.63
.....	.....	.....	1,226.43	1,226.43	.....	1,226.43	1,226.43	1,226.43
.....	.....	.....	74,264.33	74,264.33	.....	74,264.33	74,264.33	74,264.33
.....	.....	.....	2.00	2.00	.....	2.00	2.00	2.00
805.00	805.00	.....	2,860.45	3,665.45	.....	3,665.45	2,860.45	2,860.45
15,513.55	15,513.55	.....	511.00	16,024.55	.....	16,024.55	.....	.....
683,640.59	683,640.59	.....	2,520.75	686,161.34	.....	686,161.34	.....	.....
305,980.83	305,980.83	.....	.....	305,980.83	305,980.83	305,980.83	.....	.....
1,810.01	1,810.01	.....	36,263.87	26.18	36,290.05	36,290.05	.....	.....
56,360.54	56,360.54	.....	12,179.90	68,540.44	68,540.44	68,540.44	.....	.....
.....	.....	.....	813.50	813.50	813.50	813.50	813.50	578.00
.....	.....	.....	8.50	8.50	8.50	8.50	8.50	.....
2,374.63	2,374.63	.....	.....	2,374.63	2,374.63	2,374.63	2,374.63	2,374.63
12,844.45	12,844.45	.....	.....	12,844.45	12,844.45	12,844.45	12,844.45	12,844.45
\$ 108.18	\$ 3,003,690.21	\$ 2,606.58	\$ 4,653,301.08	\$ 1,251,164.84	\$ 5,904,465.92	\$ 2,303,040.34	\$ 3,601,425.58	\$ 83,848.79

## Exhibit D (Continued)

**STATE OF**  
**Statement of Revenues and Collections in All Funds**

No.	NAME OF FUNDS AND COLLECTING AGENCIES	Taxes	Licenses and Permits	Charges for Services and Fees	Interest and Penalties	Rents
<i>Agriculture and Animal Industry (Cont'd)</i>						
32	Idaho Bean Growers Adm.	\$ 35,021.83	\$ .....	\$ .....	\$ .....	
52	State Brand Inspection	.....	.....	128,787.62	.....	\$ .....
30	Idaho Prune Advertising Commission	27,471.47	.....	.....	.....	
31	Idaho Advertising Commission	320,393.21	.....	.....	517.85	
1	Plant, Pest Control and Research	.....	.....	.....	.....	
<i>Business Regulation:</i>						
1	Department of Finance Administration	2,774.34	7,289.60	11,055.95	.....	
40	Banks & Investments Adm.—Special	.....	5,088.05	9,633.26	.....	
162	Small Loan Expense Suspense	.....	5,150.00	1,040.00	.....	
1	Occupational License	.....	1.00	.....	.....	
41	Occupational License—Special	.....	30,308.00	24,388.00	1,763.00	
1	Electrical Contractors	.....	45,881.00	.....	.....	
1	Store License and Unfair Sales	.....	70,701.63	4,741.00	.....	
42	Industrial Accident Board Adm.	57,962.37	.....	631.25	.....	
43	Industrial Special Indemnity	15,556.67	.....	.....	3,072.50	
46	Athletic Commission	18,781.12	2,004.12	.....	.....	
47	Bar Commission	.....	.....	4,350.00	12.33	
48	Department of Aeronautics	.....	22,610.59	.....	.....	
49	Pharmacy Board	.....	40,830.00	2,872.00	.....	
50	State Board of Professional Engineers	.....	4,930.00	975.00	101.00	
1	State Mine Inspector	.....	.....	.....	.....	
51	Public Works—Contractor's License Board	.....	27,325.00	.....	.....	
1	Public Utilities Commission	.....	.....	58.23	.....	
110	PUC—Motor Vehicle	.....	.....	495.00	.....	
1	Department of Insurance	2,026,088.23	165,126.00	46,971.52	.....	
146	Department of Insurance Suspense	.....	.....	.....	.....	
188	Firemen's Retirement	95,002.69	.....	.....	.....	
1	Real Estate Broker's Board	.....	21,710.00	.....	.....	
44	Real Estate Broker's Board—Special	.....	32,570.00	.....	.....	
45	State Board of Medicine	.....	12,590.00	3,503.00	20.00	
<i>Conservation and Recreation:</i>						
6	Fish and Game Commission	.....	1,865,494.75	685.30	9.15	11,911.50
61	Wildlife Restoration Project	.....	.....	.....	.....	
149	Fish and Game Beaver Suspense	.....	.....	19,643.55	.....	
1	Department of Reclamation	.....	.....	.....	.....	
62	Carey Act Trust	.....	.....	.....	.....	
154	Reclamation Suspense	.....	.....	.....	.....	
<b>PAGE TOTALS</b>		<b>\$ 2,599,051.93</b>	<b>\$ 2,359,559.74</b>	<b>\$ 259,830.68</b>	<b>\$ 5,495.83</b>	<b>\$ 11,911.50</b>

\* Indicates red figures.

**IDAHO**  
**Twenty-four Months' Period Ending June 30, 1950**

Fines and Confiscations	Sales	Matched Funds and Contributions	Total Revenue Receipts	Total Non-Revenue Receipts	Total Receipts	Total Special Funds	CHARACTER OF REVENUE GENERAL FUND	
							Total	Revenue to Aprop.
\$ .....	\$ .....	\$ .....	\$ 35,021.83	\$ 128,787.62	\$ 163,811.90	\$ 35,021.83	\$ .....	\$ .....
.....	.....	.....	27,471.47	5,124.28	27,471.47	27,471.47	.....	.....
.....	.....	.....	320,911.06	9,162.25	330,073.31	330,073.31	.....	.....
.....	.....	.....	460.29	460.29	460.29	460.29	460.29	460.29
.....	2.00	.....	21,121.89	18.50	21,140.39	.....	21,140.39	18.50
.....	.....	.....	14,721.31	32.90	14,754.21	14,754.21	.....	.....
.....	.....	.....	6,190.00	.....	6,190.00	6,190.00	.....	.....
.....	.....	.....	1.00	.....	1.00	1.00	1.00	1.00
.....	.....	.....	56,459.00	41.57	56,500.57	56,500.57	.....	.....
.....	.....	.....	45,831.00	.....	45,831.00	.....	45,831.00	45,831.00
39,579.29	217.40	.....	75,442.63	607.73	76,050.36	.....	76,050.36	642.73
.....	.....	.....	98,390.31	.....	98,390.31	98,390.31	.....	.....
.....	.....	.....	18,629.17	.....	18,629.17	18,629.17	.....	.....
.....	.....	.....	20,785.24	.....	20,785.24	20,785.24	.....	.....
.....	.....	.....	4,362.33	.....	4,362.33	4,362.33	.....	.....
.....	.....	.....	22,610.59	212.07	22,822.66	22,822.66	.....	.....
.....	.....	.....	43,702.00	.....	43,702.00	43,702.00	.....	.....
.....	.....	.....	6,006.00	.....	6,006.00	6,006.00	.....	.....
.....	129.20	.....	27,325.00	1.75	27,325.00	27,325.00	.....	.....
.....	.....	.....	187.43	.....	189.18	189.18	189.18	1.75
.....	25.00	.....	495.00	.....	495.00	495.00	495.00	.....
.....	.....	.....	2,238,210.75	122.00	2,238,332.75	.....	2,238,332.75	122.00
.....	.....	.....	57,421.00*	57,421.00*	57,421.00*	57,421.00*	57,421.00*	.....
.....	.....	.....	95,002.69	.....	95,002.69	95,002.69	95,002.69	.....
.....	.....	.....	21,710.00	.....	21,710.00	21,710.00	21,710.00	.....
.....	.....	.....	32,570.00	.....	32,570.00	32,570.00	32,570.00	.....
.....	.....	.....	16,113.00	.....	16,113.00	16,113.00	16,113.00	.....
65,703.93	77,053.96	.....	2,020,858.59	46,873.52	2,067,732.11	2,067,732.11	.....	.....
.....	25.00	300,059.95	300,084.95	182.30	300,267.25	300,267.25	.....	.....
.....	.....	.....	181,717.22	.....	181,717.22	181,717.22	.....	.....
.....	.....	.....	19,643.55	301.00	19,944.55	.....	19,944.55	.....
.....	.....	.....	535.83	.....	535.83	535.83	535.83	.....
.....	.....	.....	485.50*	485.50*	485.50*	485.50*	485.50*	.....
\$ 105,283.22	\$ 77,452.56	\$ 300,059.95	\$ 5,718,645.41	\$ 187,503.51	\$ 5,906,148.92	\$ 3,482,472.60	\$ 2,423,676.32	\$ 47,093.07

Exhibit D (Continued)

**STATE OF  
Statement of Revenues and Collections in All Funds**

No.	NAME OF FUNDS AND COLLECTING AGENCIES	Taxes	Licenses and Permits	Charges for Services and Fees	Interest and Penalties	Rents
<i>Correction (Adult)</i>						
1	Penitentiary Administration.....	\$ .....	\$ .....	\$ 681.08	\$ 25.43	\$ .....
72	Penitentiary Library.....	.....	.....	872.25	.....	.....
1	Penitentiary Lic. Mfg., Constr., & Improv.....	.....	.....	.....	.....	.....
<i>Education:</i>						
1	Education Administration .....	.....	15,380.00	.....	.....	.....
186	School Lunch Program.....	.....	.....	.....	.....	.....
1	Vocational Education .....	.....	.....	.....	.....	.....
183	Vocational Education—Special .....	.....	.....	.....	.....	.....
187	Veterans Vocational Agricultural Training .....	.....	.....	.....	.....	.....
201	Veterans Extension Training .....	.....	.....	.....	.....	.....
202	George Barden .....	.....	.....	.....	.....	.....
184	Vocational Rehabilitation—Special .....	.....	.....	.....	.....	.....
1	Traveling Library .....	.....	.....	.....	.....	.....
1	Printing Courses of Study .....	.....	.....	.....	.....	.....
185 b	Indian Education .....	.....	.....	.....	.....	.....
114	Narcotics Research .....	.....	.....	.....	.....	.....
199	Teachers' Retirement System .....	.....	.....	.....	.....	.....
1	School for the Deaf and Blind .....	.....	.....	3,375.00	1.15	.....
1	Idaho Industrial Training School .....	.....	.....	1,648.75	6.55	.....
1	Northern Idaho College of Education .....	.....	.....	141,982.29	518.03	.....
1	Southern Idaho College of Education .....	.....	.....	78,151.51	10,589.13	.....
1	Idaho State College .....	.....	.....	382,100.00	6,189.68	.....
1	Idaho State College—Vocational Ed. ....	.....	.....	104,315.02	.....	.....
1	University of Idaho.....	.....	.....	6,620.25	.....	.....
1	Pure Seed .....	.....	.....	.....	.....	.....
1	Bureau of Mines and Geology .....	.....	.....	.....	.....	.....
1	Agricultural Extension Service.....	.....	.....	.....	.....	.....
1	Research Program.....	.....	.....	.....	.....	.....
<i>Public Health:</i>						
<i>State:</i>						
1	01—Administration .....	.....	.....	.....	.....	.....
1	03—Crippled Children .....	.....	.....	.....	.....	.....
1	05—V.D. Control .....	.....	.....	.....	.....	.....
1	06—Vital Statistics .....	.....	.....	11,013.32	.....	.....
<b>PAGE TOTALS .....</b>		\$ .....	\$ 15,380.00	\$ 730,759.47	\$ 33.13	\$ 17,296.84

**IDAHO**  
**Twenty-four Months' Period Ending June 30, 1950**

Fines and Confiscations	Sales	Matched Funds and Contributions	Total Revenue Receipts	Total Non-Revenue Receipts	Total Receipts	Total Special Funds	CHARACTER OF REVENUE GENERAL FUND	
							Total	Revenue to Approp.
\$ .....	\$ 96,080.64	\$ .....	\$ 96,787.15	\$ 2,788.58	\$ 99,575.73	\$ .....	\$ 99,575.73	\$ 99,575.73
.....	15,391.08	.....	872.25	.....	872.25	872.25	.....	.....
.....	871.65	.....	15,391.08	.....	15,391.08	.....	15,391.08	15,391.08
.....	476,715.00	.....	16,251.65	172.04	16,423.69	.....	16,423.69	172.04
.....	476,715.00	.....	476,715.00	562.56	477,277.56	477,277.56	.....	.....
.....	.....	.....	4,220.08	4,220.08	.....	4,220.08	4,220.08	4,220.08
.....	76,491.72	.....	76,491.72	.....	76,491.72	76,491.72	.....	.....
.....	1,456,227.41	.....	1,456,227.41	.....	1,456,227.41	1,456,227.41	.....	.....
.....	30,058.65	.....	30,058.65	.....	30,058.65	30,058.65	.....	.....
.....	245,478.42	.....	245,478.42	8.00	245,486.42	245,486.42	.....	.....
.....	71,592.45	.....	71,592.45	.....	71,592.45	71,592.45	.....	.....
29.22	.....	.....	29.22	99.38	128.60	.....	128.60	99.38
.....	11.75	.....	11.75	153.46	165.21	.....	165.21	153.46
.....	65,000.00	.....	65,000.00	.....	65,000.00	65,000.00	.....	.....
.....	36.98	.....	36.98	.....	36.98	36.98	.....	.....
.....	.....	.....	3,719,352.27	.....	3,719,352.27	3,719,352.27	3,719,352.27	.....
.....	3,723.94	.....	7,100.09	3,659.56	10,759.65	.....	10,759.65	10,759.65
.....	6,538.83	.....	8,194.13	7,300.42	15,494.55	.....	15,494.55	15,494.55
245.43	110.45	.....	142,856.20	4,843.87	147,700.07	.....	147,700.07	147,700.07
.....	100.00	.....	88,840.64	15,017.94	103,858.58	.....	103,858.58	103,858.58
.....	1,603.93	25,173.49	415,067.10	20,156.89	435,223.99	.....	435,223.99	435,223.99
.....	.....	.....	104,315.02	.....	104,315.02	.....	104,315.02	104,315.02
.....	.....	.....	57,378.01	57,378.01	57,378.01	.....	57,378.01	57,378.01
.....	.....	.....	6,620.25	.....	6,620.25	.....	6,620.25	.....
.....	.....	.....	10.47	10.47	.....	.....	10.47	10.47
.....	.....	.....	94.74	94.74	.....	.....	94.74	94.74
.....	.....	.....	69.89	69.89	69.89	.....	69.89	36.89
.....	.....	.....	1,864.57	1,864.57	.....	.....	1,864.57	1,864.57
.....	.....	.....	4,835.58	4,835.58	.....	.....	4,835.58	4,835.58
.....	.....	.....	29.31	29.31	.....	.....	29.31	29.31
.....	.....	.....	6.40	11,019.72	11,019.72	.....	11,019.72	6.40
\$ 274.65	\$ 124,469.25	\$ 2,446,737.14	\$ 3,334,950.48	\$ 3,842,624.02	\$ 7,177,574.50	\$ 6,142,395.71	\$ 1,035,178.79	\$ 1,001,219.60

**Exhibit D (Continued)**

**STATE OF**

No.	NAME OF FUNDS AND COLLECTING AGENCIES	Taxes	Licenses and Permits	Charges for Services and Fees	Interest and Penalties	Rents
	<i>Public Health (Cont'd)</i>					
	<i>State: (Cont'd)</i>					
1	08—T.B. Hospital (Gooding) .....	\$ .....	\$ .....	\$ 15.00	\$ .....	\$ .....
	<i>County:</i>					
3	20—Local Health (City-County Health Unit) .....				2,107.09	
3	21—South-Central Health Unit .....					
3	22—Coeur d'Alene Health Unit .....					
3	23—Sanitation .....					
3	24—Bannock Health Unit .....					
3	26—Nat'l Foundation for Infantile Paralysis .....					
	<i>Federal:</i>					
3	30—U.S. Public Health Service .....					
3	31—Maternal & Child Health "A" .....					
3	32—Maternal & Child Health "B" .....					
3	33—Crippled Children "A" .....					
3	34—Crippled Children "B" .....					
3	35—Vital Statistics .....					
3	36—Venereal Disease .....					
3	37—Hospital Survey and Planning .....					
3	38—Emergency Maternity Infant Care "E" .....					
3	39—Cancer Control .....					
3	40—Children's Bureau (Mental Health) .....					
3	42—T.B. Control .....					
3	43—Rapid Treatment Facilities .....					
3	44—U.S.P.H.S. Grant No. C-553 .....					
	<i>Miscellaneous:</i>					
3	50—Trust .....					
3	51—Visiting Nurses .....					
3	52—Merit System Council (41) .....					
	<i>Public Welfare:</i>					
	<i>State:</i>					
4	01—Public Assistance Administration .....					237.00
4	03—Assistance and Relief .....					
	<i>County:</i>					
4	10—Direct Relief .....					
	<i>Federal:</i>					
4	20—Administration .....					
4	21—Old Age Assistance .....					
4	22—Blind Assistance .....					
4	23—Aid to Dependent Children .....					
	<b>PAGE TOTALS</b>	\$ .....	\$ .....	\$ 2,122.09	\$ .....	\$ 237.00

Fines and Confisca- tions	Sales	Matched Funds and Contributions	Total Revenue Receipts	Total Non-Revenue Receipts	Total Receipts	Total Special Funds	CHARACTER OF REVENUE GENERAL FUND	
							Total	Revenue to Approp.
\$	\$	\$	\$ 15.00	\$ 3,141.92	\$ 3,156.92	\$	\$ 3,156.92	\$ 3,141.92
			75,757.55	77,864.64	504.31	78,368.95	78,368.95	
			309.36	309.36		309.36	309.36	
			246.68	246.68		246.68	246.68	
			272.39	272.39		272.39	272.39	
			375.00	375.00		375.00	375.00	
			1.10*	1.10*		1.10*	1.10*	
			1,008,117.14	1,008,117.14	663.48	1,008,780.62	1,008,780.62	
			2,082.98*	2,082.98*	16.00	2,066.98*	2,066.98*	
			4,284.89	4,284.89	19.06	4,303.95	4,303.95	
			113.49*	113.49*	24.00	89.49*	89.49*	
			214.01*	214.01*		214.01*	214.01*	
			621.21	621.21		621.21	621.21	
			2,497.11	2,497.11	250.00	2,747.11	2,747.11	
			436.16*	436.16*		436.16*	436.16*	
			10,480.97*	10,480.97*		10,480.97*	10,480.97*	
			372.83	372.83		372.83	372.83	
			282,914.03	282,914.03	3,176.46	286,090.49	286,090.49	
			1,591.92	1,591.92	20.44	1,612.36	1,612.36	
			1,908.62	1,908.62		1,908.62	1,908.62	
			2,363.35*	2,363.35*		2,363.35*	2,363.35*	
			866.51	866.51		866.51	866.51	
			10,512.37	10,512.37		10,512.37	10,512.37	
			39,538.22	39,538.22		39,538.22	39,538.22	
			29,659.37	29,896.46	665.37	30,561.83	30,561.83	
			1,103.02	1,103.02	87,280.99	38,384.01	38,384.01	
			335,130.50	335,130.50		335,130.50	335,130.50	
			398,235.53	398,235.53	121.61	398,357.14	398,357.14	
			6,845,800.02	6,845,800.02	38,615.54	6,884,415.56	6,884,415.56	
			132,841.62	132,841.62	510.98	133,352.60	133,352.60	
			1,852,296.76	1,852,296.76	26.64	1,852,323.40	1,852,323.40	
\$	\$	\$11,009,560.59	\$11,011,919.77	\$ 85,036.80	\$11,096,956.57	\$11,093,799.65	\$ 3,156.92	\$ 3,141.92

\* Indicates red figures.

**STATE OF**

**Exhibit D (Continued)**

No.	NAME OF FUNDS AND COLLECTING AGENCIES	Taxes	Licenses and Permits	Charges for Services and Fees	Interest and Penalties	Rents
	<i>Public Welfare (Cont'd)</i>					
	<i>Federal: (Cont'd)</i>					
4	24—Child Welfare .....	\$ .....	\$ .....	\$ .....	\$ .....	\$ .....
4	26—Voc. Rehab. for the Blind .....	.....	.....	.....	.....	.....
	<i>Charitable Institutions:</i>					
1	State Hospital North .....	.....	.....	33,814.65	.....	150.00
1	State Hospital South .....	.....	.....	76,015.66	.60	.....
1	State School and Colony .....	.....	.....	19,107.55	.....	.....
1	Soldier's Home .....	.....	.....	.....	.....	.....
94	Soldier's Home—Federal Aid .....	.....	.....	.....	.....	.....
	<i>Public Works and Highways:</i>					
5	Highways Administration .....	.....	.....	17,741.28	.....	9,000.07
1	Capitol Building Maintenance .....	.....	.....	.....	.....	.....
1	Governor's Residence Maintenance .....	.....	.....	.....	.....	.....
	<i>Public Lands and Investments:</i>					
1	Public Lands Administration .....	.....	.....	14,402.59	58.32	1,120.11
63	Heyburn Park .....	.....	.....	.....	.....	9,072.39
151	Land Commissioner's Suspense .....	.....	.....	.....	.....	.....
167	Land Commissioner's Scaling Trust .....	.....	.....	.....	.....	.....
1	State Forestry Administration .....	.....	.....	.....	.....	.....
157	Blister Rust Control .....	.....	.....	.....	.....	.....
102	Forester's Special .....	.....	.....	.....	.....	.....
160	Forester's Emergency Fire .....	.....	.....	.....	.....	.....
104	U.S. Clarke-McNary .....	.....	.....	.....	.....	.....
189	Forest Management .....	.....	.....	.....	.....	.....
161	Forest Insects, Pest and Disease Control .....	.....	.....	.....	.....	.....
105	Forest and Range Protection .....	.....	.....	.....	.....	.....
1	Public Investments Administration .....	.....	.....	.....	.....	.....
	<i>Income Fund Earnings:</i>					
71	Penitentiary:					
	Land .....	.....	.....	.....	17,064.50	4,057.05
	Public Investments .....	.....	.....	.....	54,343.13	.....
92	State Hospital South:					
	Land .....	.....	.....	.....	14,236.31	8,955.68
	Public Investments .....	.....	.....	.....	36,892.05	.....
172	Public School:					
	Land .....	.....	.....	.....	334,247.39	521,602.49
	Public Investments .....	.....	.....	.....	645,399.64	.....
	<b>PAGE TOTALS .....</b>	<b>\$ .....</b>	<b>\$ .....</b>	<b>\$ 161,081.73</b>	<b>\$ 1,102,241.94</b>	<b>\$ 553,957.79</b>

**STATE OF**  
**Statement of Revenues and Collections in All Funds**

**Exhibit D (Continued)**

No.	NAME OF FUNDS AND COLLECTING AGENCIES	Taxes	Licenses and Permits	Charges for Services and Fees	Interest and Penalties	Rents
<i>Public Lands and Investments (Cont'd)</i>						
<i>Income Fund Earnings: (Cont'd)</i>						
173	University of Idaho:					
	Land.....	\$ .....	\$ .....	\$ .....	\$ 29,082.52	\$ 4,907.59
	Public Investments.....	.....	.....	.....	88,145.77	.....
174	Agricultural College:					
	Land.....	.....	.....	.....	9,646.84	6,706.60
	Public Investments.....	.....	.....	.....	54,744.16	.....
175	School of Science:					
	Land.....	.....	.....	.....	15,514.51	9,830.73
	Public Investments.....	.....	.....	.....	86,827.94	.....
176	Normal School:					
	Land.....	.....	.....	.....	25,630.81	8,465.44
	Public Investments.....	.....	.....	.....	76,405.56	.....
177	Charitable Institutions:					
	Land.....	.....	.....	.....	23,029.62	9,136.68
	Public Investments.....	.....	.....	.....	87,934.68	.....
<i>Endowment Fund Earnings:</i>						
190	Agricultural College:					
	Land.....	.....	.....	.....	.....	.....
	Public Investments.....	.....	.....	.....	.....	.....
191	Charitable Institutions:					
	Land.....	.....	.....	.....	.....	.....
	Public Investments.....	.....	.....	.....	.....	.....
192	Normal School:					
	Land.....	.....	.....	.....	.....	.....
	Public Investments.....	.....	.....	.....	.....	.....
193	Penitentiary:					
	Land.....	.....	.....	.....	.....	.....
	Public Investments.....	.....	.....	.....	.....	.....
194	Public Building:					
	Land.....	.....	.....	.....	4,793.45	944.39
195	Public School:					
	Land.....	.....	.....	.....	.....	.....
	Public Investments.....	.....	.....	.....	.....	.....
196	School of Science:					
	Land.....	.....	.....	.....	.....	.....
	Public Investments.....	.....	.....	.....	.....	.....
PAGE TOTALS.....		\$ .....	\$ .....	\$ .....	\$ 501,755.86	\$ 39,991.43

IDAHO

**—Twenty-four Months' Period Ending June 30, 1950**

Fines and Confiscations	Sales	Matched Funds and Contributions	Total Revenue Receipts	Total Non-Revenue Receipts	Total Receipts	Total Special Funds	CHARACTER OF REVENUE GENERAL FUND	
							Total	Revenue to Aprop.
\$ .....	\$ .....	\$ .....	\$ 33,990.11 88,145.77	\$ ..... .....	\$ 33,990.11 88,145.77	\$ 33,990.11 88,145.77	\$ .....	\$ .....
.....	.....	.....	16,353.44 54,744.16	..... .....	16,353.44 54,744.16	16,353.44 54,744.16	.....	.....
.....	.....	.....	25,345.24 86,827.94	..... .....	25,345.24 86,827.94	25,345.24 86,827.94	.....	.....
.....	.....	.....	34,096.25 76,405.56	5,250.00 .....	39,346.25 76,405.56	39,346.25 76,405.56	.....	.....
.....	.....	.....	32,166.30 87,934.68	..... .....	32,166.30 87,934.68	32,166.30 87,934.68	.....	.....
.....	.....	.....	77,366.00 44,536.29	..... .....	77,366.00 44,536.29	77,366.00 44,536.29	.....	.....
.....	.....	.....	94,282.91 159,884.14	..... .....	94,282.91 159,884.14	94,282.91 159,884.14	.....	.....
.....	.....	.....	153,886.26 97,498.16	..... .....	153,886.26 97,498.16	153,886.26 97,498.16	.....	.....
.....	.....	.....	43,667.92 68,875.98	..... .....	43,667.92 68,875.98	43,667.92 68,875.98	.....	.....
.....	.....	5,737.84	18,875.01	.....	24,612.85	24,612.85	.....	.....
.....	.....	.....	3,006,552.31 1,049,427.97	..... .....	3,006,552.31 1,049,427.97	3,006,552.31 1,049,427.97	3,006,552.31 1,049,427.97	.....
.....	.....	.....	189,327.49 155,647.11	..... .....	189,327.49 155,647.11	189,327.49 155,647.11	189,327.49 155,647.11	.....
\$ .....	\$ .....	\$ .....	\$ 541,747.29	\$ 5,165,077.55	\$ 5,706,824.84	\$ 5,706,824.84	\$ .....	\$ .....

## Exhibit D (Continued)

**STATE OF  
Statement of Revenues and Collections in All Funds,**

No.	NAME OF FUNDS AND COLLECTING AGENCIES	Taxes	Licenses and Permits	Charges for Services and Fees	Interest and Penalties	Rents
<i>Public Lands and Investments (Cont'd)</i>						
<i>Endowment Fund Earnings: (Cont'd)</i>						
197	State Hospital South:					
	Land.....	\$ .....	\$ .....	\$ .....	\$ .....	
198	Public Investments .....	.....	.....	.....	.....	
198	University of Idaho:					
	Land.....	.....	.....	.....	.....	
	Public Investments .....	.....	.....	.....	.....	
100	Farm Mortgage:					
	Land.....	.....	.....	.....	.....	
	Public Investments .....	.....	.....	.....	.....	
136	State Insurance Fund:					
	Public Investments .....	.....	.....	.....	.....	
199	Teacher's Retirement System:					
	Public Investments .....	.....	.....	159,096.76	.....	
	Protection of Persons and Property:					
1	Adjutant General Administration.....	.....	.....	.....	.....	
1	Liquor Law Enforcement Administration.....	796,287.50	785.00	.....	.....	
113	Liquor Law Enforcement Adm.—Special.....	157,158.88	136,927.35	.....	.....	
110	Law Enforcement Adm.—Motor Vehicle.....	98,736.44	233,709.50	.....	90.00	
110	Drivers Licenses.....	.....	16,770.00	.....	.....	
110	Motor Vehicle Caravan.....	.....	.....	.....	.....	
1	Governor's Storm Distress and Emergency.....	.....	.....	.....	.....	
<i>Tax Administration:</i>						
1	State Tax Collector Administration.....	.....	50,221.04	5,614.50	.....	
1	Income Tax.....	18,079,793.83	.....	.....	.....	
111	Income Tax Refunds.....	182,043.79	.....	.....	.....	
1	Inheritance Tax.....	.....	.....	834.00	.....	
1	Kilowatt Hour Tax.....	1,156,640.61	.....	.....	.....	
1	Beer Tax.....	1,787,153.69	76,980.00	.....	.....	
1	Malt Tax.....	12.60	.....	.....	.....	
1	Mine License Tax.....	328,999.35	.....	.....	.....	
1	Express Company Tax.....	2,499.12	.....	.....	.....	
1	Oleo Tax.....	108,871.00	.....	.....	.....	
21	Agric. Inspection—Oleo Tax.....	127,016.15	4,810.00	.....	.....	
1	Cigarette Tax.....	1,636,400.96	.....	.....	.....	
109	Cigarette Tax Redemption.....	8,223.22	.....	.....	.....	
1	Punch Board Tax.....	414,634.10	.....	.....	.....	
5	Highways—Motor Fuels Tax.....	15,593,188.06	398.30	.....	2,341.49	.....
48	Aeronautics—Motor Fuels Tax.....	106,762.37	.....	.....	.....	
<b>PAGE TOTALS.....</b>						
		\$39,625,975.29	\$1,836,335.22	\$ 144,160.85	\$ 258,716.83	\$ 90.00

**IDAHO**  
**Twenty-four Months' Period Ending June 30, 1950**

Fines and Confiscations	Sales	Matched Funds and Contributions	Total Revenue Receipts	Total Non-Revenue Receipts	Total Receipts	Total Special Funds	CHARACTER OF REVENUE	
							GENERAL FUND	Revenue to Appropri.
\$ 1,820.40	\$ 2,939.65	\$ 1,239.00	\$41,371,277.24	\$ 655,278.17	\$42,026,555.41	\$17,489,496.54	\$24,537,058.87	\$ 89,574.83

**STATE OF**  
**Statement of Revenues and Collections in All Funds,**

No.	NAME OF FUNDS AND COLLECTING AGENCIES	Taxes	Licenses and Permits	Charges for Services and Fees	Interest and Penalties	Rents
<i>Tax Administration (Cont'd)</i>						
112	Motor Fuels Refund	\$ 3,302,086.69	\$.....	\$.....	\$.....	\$.....
164	Highway Post-War—Motor Fuels Tax	3,118,637.30	.....	.....	.....	.....
5	Contractor's License Tax	27,623.49	.....	.....	.....	.....
52	Brand Inspection	.....	.....	54,684.53	.....	.....
110	Law Enforcement Adm.—Motor Vehicle	92,549.01	186,968.63	92,630.03	.....	90.00
110	Drivers Licenses	.....	133,853.50	.....	.....	.....
110	Motor Vehicle Caravan	.....	19,530.00	.....	.....	.....
<i>Counties:</i>						
1	Property Tax—Ad Valorem	3,958,636.48	.....	.....	.....	.....
1	Honey Advertising Tax	2,231.95	.....	.....	.....	.....
1	Inheritance Tax	428,171.54	.....	.....	.....	.....
1	State and County Licenses	.....	2,885.10	.....	.....	.....
1	District Court Fees	.....	.....	33,674.01	.....	.....
1	Forfeitures	.....	.....	.....	.....	.....
5	Highways—Motor Vehicle Licenses	.....	417,060.58	.....	.....	.....
14	Judges Retirement	.....	.....	.....	.....	.....
22	Bee Inspection	3,000.55	.....	.....	.....	.....
27	Predatory Animal	100,062.22	.....	.....	.....	.....
28	Sheep Commission	16,621.25	.....	.....	.....	.....
33	Livestock Disease & T.B. Indemnity	88,498.77	.....	.....	.....	.....
48	Aeronautics	.....	.....	160.00	.....	.....
52	State Brand Inspection	216,463.84	.....	.....	.....	.....
102	Forester's Special	.....	.....	5,026.07	.....	.....
103	Forest Protection Trust	.....	.....	.....	.....	.....
110	Motor Vehicle Licenses	128,973.30	.....	.....	.....	.....
129	Idaho Code Redemption	.....	27,986.83	.....	.....	.....
147	Escheat Suspense	.....	.....	.....	.....	.....
<i>Cities:</i>						
1	Slot Machine Licenses	740,934.87	.....	.....	.....	.....
<i>Tax Commission:</i>						
1	Tax Commission Administration—Cigarette Tax	1,619,707.13	392.00	.....	.....	.....
172	Public School Income—Car Company Tax	37,929.01	.....	.....	.....	.....
1	Punch Board Tax	375,229.95	.....	.....	.....	.....
109	Cigarette Tax Refunds	8,143.63	.....	.....	.....	.....
<i>Miscellaneous Governmental Activities:</i>						
115	Lava Hot Springs Foundation	.....	68,923.72	.....	645.00	.....
<i>Liquor Control:</i>						
135	Liquor Control Administration	.....	115,009.50	.....	.....	.....
<b>PAGE TOTALS.</b>		<b>\$13,395,592.81</b>	<b>\$1,745,607.48</b>	<b>\$ 277,899.12</b>	<b>\$ 5,186.07</b>	<b>\$ 735.00</b>

**IDAHO**  
**Twenty-four Months' Period Ending June 30, 1950**

Exhibit D (Continued)

Fines and Confiscations	Sales	Matched Funds and Contributions	Total Revenue Receipts	Total Non-Revenue Receipts	Total Receipts	Total Special Funds	CHARACTER OF REVENUE GENERAL FUND	
							Total	Revenue to Appropri.
\$.....	\$.....	\$.....	\$ 3,302,086.69	\$.....	\$ 3,302,086.69	\$ 3,302,086.69	\$.....	\$.....
.....	.....	.....	3,118,637.30	.....	3,118,637.30	3,118,637.30	.....	.....
.....	.....	.....	27,623.49	.....	27,623.49	27,623.49	.....	.....
.....	.....	.....	54,684.53	.....	54,684.53	54,684.53	.....	.....
.....	.....	.....	372,237.67	3,412.44	375,650.11	375,650.11	.....	.....
.....	.....	.....	133,853.50	.....	133,853.50	133,853.50	.....	.....
.....	.....	.....	19,530.00	.....	19,530.00	19,530.00	.....	.....
.....	.....	.....	.....	.....	.....	.....	.....	.....
.....	.....	.....	3,958,636.48	.....	3,958,636.48	3,958,636.48	.....	.....
.....	.....	.....	2,231.95	.....	2,231.95	2,231.95	.....	.....
.....	.....	.....	428,171.54	.....	428,171.54	428,171.54	.....	.....
.....	.....	.....	2,885.10	.....	2,885.10	2,885.10	.....	.....
.....	.....	.....	33,674.01	.....	33,674.01	33,674.01	.....	.....
11.70	.....	.....	11.70	.....	11.70	11.70	.....	.....
.....	.....	.....	417,060.58	.....	417,060.58	417,060.58	.....	.....
.....	.....	.....	18,029.54	.....	18,029.54	18,029.54	.....	.....
.....	.....	.....	3,000.55	.....	3,000.55	3,000.55	.....	.....
.....	.....	.....	100,062.22	.....	100,062.22	100,062.22	.....	.....
.....	.....	.....	16,621.25	.....	16,621.25	16,621.25	.....	.....
.....	.....	.....	88,498.77	.....	88,498.77	88,498.77	.....	.....
.....	.....	.....	160.00	.....	160.00	160.00	.....	.....
115.00	.....	.....	216,463.84	.....	216,463.84	216,463.84	.....	.....
.....	.....	.....	5,141.07	.....	5,141.07	5,141.07	.....	.....
.....	.....	.....	64,161.05	.....	64,161.05	64,161.05	.....	.....
.....	.....	.....	128,973.30	.....	128,973.30	128,973.30	.....	.....
.....	.....	.....	27,986.83	.....	27,986.83	27,986.83	.....	.....
.....	.....	.....	9,126.38	.....	9,126.38	9,126.38	.....	.....
.....	.....	.....	740,934.87	.....	740,934.87	740,934.87	.....	.....
20.00	.....	.....	1,620,119.13	12,796.00	1,632,915.13	1,632,915.13	.....	12,796.00
.....	.....	.....	37,929.01	.....	37,929.01	37,929.01	.....	.....
.....	.....	.....	375,229.95	.....	375,229.95	375,229.95	.....	.....
.....	.....	.....	8,143.63	.....	8,143.63	8,143.63	.....	.....
1,804.90	.....	.....	71,373.62	84.06	71,457.68	71,457.68	.....	.....
21,500,307.00	.....	.....	21,615,316.50	10,638.58	21,625,955.08	21,625,955.08	.....	.....
\$ 126.70	\$21,502,131.90	\$.....	\$36,927,279.08	\$ 118,248.05	\$37,045,527.13	\$29,870,836.40	\$7,174,690.73	\$ 12,796.00

## Exhibit D (Concluded)

## STATE OF

## Statement of Revenues and Collections in All Funds

No.	NAME OF FUNDS AND COLLECTING AGENCIES	Taxes	Licenses and Permits	Charges for Services and Fees	Interest and Penalties	Rents
	<i>State Insurance Fund:</i>					
136	State Insurance Administration.....	\$ .....	\$ .....	\$ .....	\$ 6.01	\$ .....
136	Purchase of Investments.....	.....	.....	.....	1,500.00	.....
188	Firemen's Retirement.....	.....	.....	30,224.17	.....	.....
	<i>Employment Security Agencies:</i>					
140	Employment Security Agency Administration.....	.....	.....	.....	.....	.....
141	Employment Security Agency Clearing Account.....	.....	.....	.....	.....	.....
142	Employment Security Agency Benefit.....	.....	.....	.....	.....	.....
144	Employment Security Agency Adm. & Reimb.....	.....	.....	.....	.....	.....
	<i>Employment Service:</i>					
200	Employment Service—Federal.....	\$ .....	\$ .....	\$ 30,240.50	\$ 1,506.01	\$ 215.70
	<b>PAGE TOTALS.....</b>	<b>\$55,999,749.84</b>	<b>\$5,550,274.53</b>	<b>\$2,550,835.19</b>	<b>\$2,104,569.13</b>	<b>\$ 624,435.35</b>
	<b>GRAND TOTALS—ALL FUNDS.....</b>					

\* Indicates red figures.

## IDAHO

## Twenty-four Months Period Ending June 30, 1950

Fines and Confiscations	Sales	Matched Funds and Contributions	Total Revenue Receipts	Total Non-Revenue Receipts	Total Receipts	Total Special Funds	CHARACTER OF REVENUE GENERAL FUND	
							Total	Revenue to Approp.
\$ .....	\$ .....	\$ .....	\$ 6.01	\$ 108.03	\$ 114.04	\$ 114.04	\$ .....	\$ .....
.....	.....	.....	.....	\$1,230,066.04	\$1,230,066.04	\$1,230,066.04	.....	.....
.....	.....	.....	1,500.00	46,972.96	48,472.96	48,472.96	.....	.....
.....	149.50	759,181.78	789,555.45	2.74	789,558.19	789,558.19	.....	.....
.....	.....	8,303,779.66	8,303,779.66	.....	8,303,779.66	8,303,779.66	.....	.....
.....	.....	6,124,935.00	6,124,935.00	138,448.67	6,263,383.67	6,263,383.67	.....	.....
.....	.....	38,393.69	38,393.69	.....	38,393.69	38,393.69	.....	.....
.....	.....	900,922.31	901,154.34	32.30	901,186.64	901,186.64	.....	.....
\$ .....	149.50	\$16,127,212.44	\$ 16,159,324.15	\$ 1,415,630.74	\$ 17,574,954.89	\$ 17,574,954.89	\$ .....	\$ .....
\$ 120,526.02	\$24,759,439.29	\$37,222,567.50	\$128,932,396.85	\$17,557,014.49	\$146,489,411.34	\$107,543,887.98	\$38,945,523.36	\$1,391,906.73

## Exhibit E

**STATE OF**  
**Summary of Statement of Expenditures—Operating Funds**

COST OF GOVERNMENT BY FUNCTIONS	Sch. Ref.	TOTAL	
		General Fund	Special Funds
<b>General Government:</b>			
Legislative.....	E- 1	\$ 313,088.79	\$.....
472,215.71			10,725.77
Judiciary.....	E- 1	577,565.39	.....
Executive and Fiscal.....	E- 1		
<b>Public Service:</b>			
Agriculture.....	E- 2	320,623.76	1,888,846.36
Business Regulation.....	E- 3	303,385.58	494,303.01
Conservation and Development.....	E- 4	165,289.11	2,701,664.61
Correction (Adult).....	E- 5	671,962.73	71,622.96
Education.....	E- 6	9,234,212.62	235,972.23
Health.....	E- 7	1,050,956.12	1,425,363.96
<b>Public Welfare:</b>			
Public Assistance.....	E- 8	.....	18,589,065.55
Charitable Institutions.....	E- 8	2,181,563.46	150,358.29
Department of Highways.....	E- 9	267,551.09	23,857,207.41
Public Lands and Investments.....	E- 10	524,034.46	339,735.59
Protection of Persons and Property.....	E- 11	653,056.97	1,023,609.02
Tax Administration.....	E- 12	627,797.79	2,726,595.65
Miscellaneous Governmental Activities.....	E- 13	114,367.26	73,834.81
Miscellaneous Claims and Awards.....	E- 14	38,795.47	.....
<b>Non-Operating Expense:</b>			
Debt Service and Redemption.....	E- 15	.....	143,023.72
Construction of Public Projects.....	E- 16	.....	4,116,238.62
<b>Non-Governmental Expense:</b>			
Support of Non-Governmental Agencies.....	E- 17	30,591.41	.....
<b>TOTALS.....</b>		<b>\$17,547,057.72</b>	<b>\$57,848,167.56</b>
<b>Allocation of Expenditures by Funds:</b>			
General Fund.....		\$17,547,057.72	\$.....
Special Funds.....		.....	57,848,167.56
<b>TOTALS.....</b>		<b>\$17,547,057.72</b>	<b>\$57,848,167.56</b>
<b>Percentage Allocation of Expenditures by Funds:</b>			
General Fund.....		.....	.....
Special Funds.....		.....	.....
<b>TOTALS.....</b>		<b>100.00%</b>	<b>100.00%</b>

NOTE: Schedule Reference: Details of expenditures within each of the functions of Government are presented in schedules indicated.

\* Indicates red figures.

**IDAHO**  
**Twenty-four Months' Period Ending June 30, 1950**

Personal Services	Travel	Other Expense	Capital Outlay	Relief and Pensions	Refunds	Payment as Agent	Total Expendi- tures		Cancelled Warrants
\$ 172,875.76	\$ 15,886.38	\$ 124,297.85	\$ 28.80	\$.....	\$.....	\$.....	\$ 313,088.79	\$ .20*	
421,417.22	22,261.29	12,606.02	23,481.38	3,175.57	.....	1,250.00	482,941.48	.....	
408,189.52	16,947.66	130,198.42	16,468.35	.....	4,511.44	.....	577,565.39	25.10*	
1,195,024.46	240,222.69	539,480.64	153,906.74	.....	1,943.21	78,892.38	2,209,470.12	56.84*	
411,393.82	85,298.13	186,744.05	27,309.12	.....	1,362.79	85,580.68	797,688.59	34.25*	
1,048,327.21	99,535.08	817,960.72	900,770.11	.....	360.60	.....	2,866,953.72	362.55*	
234,563.45	10,240.55	437,246.17	61,535.52	.....	.....	.....	743,585.69	17.00*	
5,960,186.82	113,279.89	1,483,920.28	935,001.71	977,796.15	.....	.....	9,470,184.85	141.69*	
1,009,169.36	128,663.49	338,489.38	136,152.65	227,204.29	836.95	635,803.96	2,476,320.08	81.25*	
897,618.55	53,974.29	70,795.96	14,049.29	17,552,627.46	.....	.....	18,589,065.55	1,732.00*	
1,064,239.69	12,056.33	971,312.37	245,655.81	38,257.55	400.00	.....	2,331,921.75	94.35*	
5,029,341.36	261,294.27	3,962,127.80	14,856,681.62	.....	15,813.45	.....	24,124,758.50	216.12*	
263,598.32	19,929.21	260,882.02	61,154.75	.....	110.38	258,095.37	863,770.05	.....	
632,851.72	71,368.12	521,895.23	99,808.50	.....	1,478.00	349,264.42	1,676,665.99	3.25*	
412,704.31	67,648.65	142,171.87	27,687.84	.....	2,704,181.27	.....	3,354,393.44	1,699.36*	
45,965.54	2,670.07	24,308.57	40,971.61	74,286.28	.....	.....	188,202.07	28.80*	
310.70	.....	25,645.17	.....	8,450.00	4,389.60	.....	38,795.47	.....	
3,955.00	.....	80,593.72	.....	.....	.....	58,475.00	143,023.72	.....	
			4,116,238.62	.....	.....	.....	4,116,238.62	.....	
				30,591.41	.....	.....	30,591.41	.....	
\$19,211,732.81	\$1,221,276.10	\$10,130,676.24	\$21,716,901.92	\$18,912,388.71	\$2,734,887.69	\$1,467,361.81	\$75,395,225.28	\$4,492.26*	
\$ 9,842,294.51	\$ 370,093.87	\$ 4,068,583.09	\$ 1,588,336.50	\$ 1,283,671.65	\$ 13,698.22	\$ 380,379.88	\$17,547,057.72	\$ 363.73*	
9,369,438.30	851,182.23	6,062,093.15	20,128,565.42	17,628,717.06	2,721,189.47	1,086,981.93	57,848,167.56	4,128.53*	
\$19,211,732.81	\$1,221,276.10	\$10,130,676.24	\$21,716,901.92	\$18,912,388.71	\$2,734,887.69	\$1,467,361.81	\$75,395,225.28	\$4,492.26*	
51.23%	30.30%	40.16%	7.31%	6.79%	.50%	25.92%	23.27%	.....	
48.77%	69.70%	59.84%	92.69%	93.21%	99.50%	74.08%	76.73%	.....	
100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	

in the above exhibit by reference numbers.

## STATE OF IDAHO

Schedule E-1

## Analysis of Expenditures—General Government Functions—Twenty-four Months' Period Ending June 30, 1950

FUNCTIONAL—SUBDIVISION	TOTAL		MAINTENANCE AND OPERATIONS			Capital Outlay	Relief and Pensions	Refunds	Payment as Agent	Total	Cancelled Warrants
	General Fund	Special Funds	Personal Services	Travel	Other Expense						
<i>Legislative:</i>											
Lieutenant Governor.....	\$ 886.51	\$ .....	\$ 839.81	\$ 46.70	\$ .....	\$ .....	\$ .....	\$ .....	\$ .....	\$ 886.51	\$ .....
Printing Idaho Session Laws.....	4,919.88	\$ .....				4,919.88				4,919.88	
30th Legislative Session and Cleanup.....	180,369.85		112,962.00	5,969.40	61,438.45					180,369.85	.20*
1st Ex.-Ord. Ses., 30th Leg. Ses. & Clp.....	61,897.27		40,222.60	5,838.71	15,840.96					61,897.27	
Printing Constitutional Amendments.....	2,948.68					2,948.68				2,948.68	
Presidential Electors.....	215.10					215.10				215.10	
Idaho Highway Study Committee.....	38,000.74					960.28	37,011.66	28.80		38,000.74	
Reorg. and Consolidation of State Gov't.....	21,801.79		17,591.35	2,200.86	2,009.58					21,801.79	
Study and Invest. of Workmen's Comp.....	788.97					660.33	128.64			788.97	
Committee on Fiscal Affairs.....	1,260.00		1,260.00							1,260.00	
<i>Judiciary:</i>											
Supreme Court.....	118,955.70		109,416.68	5,214.14	2,601.04	1,723.84				118,955.70	
Law Library.....	36,084.35		12,514.84			9,362.17	14,207.34			36,084.35	
Law Library Special Fund.....		7,550.20					7,550.20			7,550.20	
Judges' Retirement.....		3,175.57						3,175.57		3,175.57	
District Court.....	317,175.66		299,485.70	17,047.15	642.81					317,175.66	
Coordinator of the Court.....											
<i>General Government—Executive:</i>											
Governor Administration.....	41,370.68		32,016.42	1,717.26	5,145.18	1,241.82				1,250.00	41,370.68
Attorney General.....	68,022.79		58,313.93	1,672.58	4,370.60	3,665.68					68,022.79
Attorney General—Contingent.....	782.46					777.80	4.66				782.46
Secretary of State—Adm.....	46,409.57		32,856.57	339.62	8,077.32	624.62				4,511.44	46,409.57
Sec. of State—Bd. of Publicity.....	51,546.77		3,655.00	505.71	47,070.31	315.75					51,546.77
<i>General Government—Fiscal:</i>											
State Treasurer.....	46,881.15		34,833.36	433.73	11,087.13	526.93					46,881.15
State Auditor.....	175,949.37		151,928.47	1,452.30	19,591.49	2,977.11					175,949.37
State Auditor—Microfilming.....											
State Purchasing Agent.....	43,118.90		35,144.12	308.75	5,999.65	1,666.38					43,118.90
State Purchasing Agent—War Surplus.....	84,295.13		46,260.69	9,016.98	23,838.74	5,178.72					84,295.13
Bureau of the Budget.....	19,188.57		13,180.96	722.93	5,013.34	271.34					19,188.57
TOTALS.....	\$1,362,869.89	\$10,725.77	\$1,002,482.50	\$55,095.33	\$267,102.29	\$39,978.53	\$ 3,175.57	\$ 4,511.44	\$ 1,250.00	\$1,373,595.66	\$ 25.30*
<i>Expenditures by Funds:</i>											
General Fund.....	1,362,869.89	\$ .....	\$1,002,482.50	\$55,095.33	\$267,102.29	\$32,428.33	\$ .....	\$ 4,511.44	\$ 1,250.00	\$1,362,869.89	\$ 25.30*
Special Funds.....		10,725.77					7,550.20	3,175.57			
TOTALS.....	\$1,362,869.89	\$10,725.77	\$1,002,482.50	\$55,095.33	\$267,102.29	\$39,978.53	\$ 3,175.57	\$ 4,511.44	\$ 1,250.00	\$1,327,104.32	\$ 25.30*

## STATE OF IDAHO

Schedule E-1 (Continued)

## Analysis of General Fund Appropriations—General Government Functions—Twenty-four Months' Period Ending June 30, 1950

NAME OF FUND	Unencumb. Approp. 7-1-48 to 6-30-49	ADDITIONS				Total Available	DEDUCTIONS			Unencumb. Balance Current Approp. 6-30-50
		Outstand. Orders 7-1-48	Prior Period Adj'm'ts	Direct Receipts	Author'zd Approp. 7-1-49 to 6-30-51		Lapsed 1947-1949 Approp. 6-30-49	Total Expendi- tures	Outstand. Orders 6-30-50	
<i>Legislative:</i>										
Lieutenant Governor.....	\$ 1,169.08	\$ .....	\$ .....	\$ .....	\$ 1,500.00	\$ 2,669.08	\$ 345.07	\$ 886.51	\$ .....	\$ 1,437.50
Printing Idaho Session Laws.....	15,865.53	\$ .....				15,865.53	865.53	4,919.88		10,080.12
30th Legislative Session and Cleanup.....	185,144.70				19.87	185,164.57				4,794.72
1st Ex.-Ord. Ses., 30th Leg. Ses. & Clp.....						74,000.00				12,102.73
Printing Constitutional Amendments.....	12,000.00					12,000.00	3,200.07	2,948.68		5,851.25
Presidential Electors.....	500.00					500.00	284.90	215.10		
Idaho Highway Study Committee.....	50,000.00					50,000.00		38,000.74		11,999.26
Reorg. and Consolidation of State Gov't.....	25,000.00					25,000.00		21,801.79		3,198.21
Study and Invest. of Workmen's Comp.....	3,000.00					3,000.00		788.97		2,211.03
Committee on Fiscal Affairs.....						2,500.00		1,260.00		1,240.00
<i>Judiciary:</i>										
Supreme Court.....	59,427.62	7.70		6.64	187,350.00	196,791.96	6,836.12	118,955.70	291.81	70,703.33
Law Library.....	16,583.41	4,000.00			280.61	57,783.41	508.81	36,084.35	825.00	20,365.25
District Court.....	140,974.88		150.13	23.40	356,500.00	497,648.41	1,682.83	317,175.66		178,789.92
Coordinator of the Court.....					1,000.00	1,000.00				1,000.00
<i>General Government—Executive:</i>										
Governor Administration.....	23,887.38				3.65	50,800.00	74,691.03	2,270.22	41,370.68	210.07
Attorney General.....	32,798.24	474.54			280.61	74,184.00	107,737.39	327.61	68,022.79	39,886.99
Attorney General—Contingent.....	1,686.77					1,250.00	2,936.77	1,357.16	782.46	797.15
Secretary of State Administration.....	23,673.91				2,247.54	44,754.00	70,675.45	102.85	46,409.57	24,163.03
Secretary of State—Bd. of Publicity.....	53,345.18	429.20	150.00			15,000.00	68,924.38	6,501.75	51,546.77	10,875.86
<i>General Government—Fiscal:</i>										
State Treasurer.....	24,220.63				60.81	55,760.00	80,041.44	9.22	46,881.15	3

## STATE OF IDAHO

Schedule E-2

## Analysis of Expenditures—Agriculture and Animal Industry—Twenty-four Months' Period Ending June 30, 1950

FUNCTIONAL—SUBDIVISION	TOTAL		MAINTENANCE AND OPERATIONS			Capital Outlay	Relief and Pensions	Refunds	Payment as Agent	Total	Cancelled Warrants
	General Fund	Special Funds	Personal Services	Travel	Other Expense						
<i>Agriculture:</i>											
Administration—General.....	\$ 57,090.23	\$ .....	\$ 40,343.73	\$ 4,683.48	\$ 6,696.26	\$ 5,366.76	\$ .....	\$ .....	\$ 57,090.23	\$ .....	
Administration—Special.....		634,073.16	387,343.04	88,402.10	42,160.77	72,283.44		175.35	\$43,708.46	634,073.16	
Agriculture Fund Audit.....		1,781.95	1,781.95							1,781.95	
Weights and Measures—General.....	30,993.96		10,075.00	6,185.86	1,807.00	12,926.10				30,993.96	
Weights and Measures—Special.....		16,179.41	8,371.77	5,167.22	2,640.42					16,179.41	
Food Products Inspection.....		301,359.91	216,624.94	49,749.00	10,855.86	2,926.90			21,203.21	301,359.91	
Horticultural Inspection.....	21,544.39		15,718.00	5,319.62	323.27	183.50				21,544.39	
Dairy Inspection.....		31,826.60	21,960.00	9,104.13	638.72	123.75				31,826.60	
Bee Inspection.....		4,994.84	3,224.07	1,727.06	43.71					4,994.84	
Bangs' Disease Indemnity.....	75,633.99		18,241.20		57,392.79					75,633.99	54.34*
Noxious Weed—County.....	44,917.91		1,000.00	35.40	43,882.51					44,917.91	
Noxious Weed—State.....	25,388.31				25,388.31					25,388.31	
State Predatory Animal.....		77,768.74	59,630.21		18,138.53					77,768.74	2.00*
Sheep Inspection—General.....	9,991.00		9,991.00							9,991.00	
Sheep Inspection—Special.....		24,233.47	16,262.00	6,380.76	1,590.71					24,233.47	
Pest Control and Research Commission.....	44,890.74		25,008.73	4,847.47	6,566.69	3,602.39			4,865.46	44,890.74	
Experimental Fertilizer.....		8,741.27	6,052.67	1,233.93	1,239.54	165.13		50.00		8,741.27	
Idaho Prune Advertising Commission.....		13,209.84	778.00	384.46	11,725.18			322.20		13,209.84	
Idaho Advertising & Development Fund.....		296,619.50	21,525.59	5,203.71	257,293.41	2,296.52		1,185.02	9,115.25	296,619.50	
Idaho Advertising & Development Audit.....											
Infestation of Halogen Weed.....											
Idaho Bean Growers—Administration.....		467.74			322.40			145.34		467.74	
Livestock Disease Control.....		141,997.12	87,650.18	4,709.40	17,137.38	32,454.86		45.30		141,997.12	
State Brand Inspection—General.....	10,173.23		10,173.23							10,173.23	
State Brand Inspection—Special.....		335,592.81	233,269.15	47,089.09	33,637.18	21,577.39		20.00		335,592.81	
TOTALS.....	\$320,623.76	\$1,888,846.36	\$1,195,024.46	\$240,222.69	\$539,480.64	\$153,906.74	\$ .....	\$ 1,943.21	\$78,892.38	\$2,209,470.12	\$56.34*
<i>Expenditures by Funds:</i>											
General Fund.....	\$320,623.76	\$ .....	\$ 130,550.89	\$ 21,071.83	\$142,056.83	\$ 22,078.75	\$ .....	\$ .....	\$ 4,865.46	\$ 320,623.76	\$54.34*
Special Funds.....		1,888,846.36	1,064,473.57	219,150.86	397,423.81	181,827.99		1,943.21	74,026.92	1,888,846.36	2.00*
TOTALS.....	\$320,623.76	\$1,888,846.36	\$1,195,024.46	\$240,222.69	\$539,480.64	\$153,906.74	\$ .....	\$ 1,943.21	\$78,892.38	\$2,209,470.12	\$56.34*

\* Indicates red figures.

## STATE OF IDAHO

Schedule E-2 (Continued)

## Analysis of General Fund Appropriations—Agriculture and Animal Industry—Twenty-four Months' Period Ending June 30, 1950

NAME OF FUND	Unencumb. Approp. 7-1-48 to 6-30-49	ADDITIONS				Total Available	DEDUCTIONS			Unencumb. Balance Current Approp. 6-30-50
		Outstand. Orders 7-1-48	Prior Period Adjust- ments	Direct Receipts	Authorzd. Approp. 7-1-49-to 6-30-51		Lapsed 1947-1949 Approp. 6-30-49	Total Expendi- tures	Outstand. Orders 6-30-50	
<i>General Fund:</i>										
Agriculture Administration.....	\$ 36,765.41	\$ 149.79	\$ .....	\$ 2,860.45	*\$176,990.00	\$216,765.65	\$ 6,918.33	\$ 57,090.23	\$ 5.10	\$152,751.99
Weights and Measures Inspection.....	7,135.00				26,840.00	33,975.00				2,981.04
Horticulture Inspection.....	12,384.78	23.21			10,250.00	22,657.99	739.52	21,544.39		374.08
Bangs' Disease Indemnity.....	45,760.36				30,000.00	75,760.36	48.20	75,633.99		78.17
Noxious Weed—County.....	41,987.42	3,426.90		578.00		45,992.32	1,070.91	44,917.91	3.50	
Noxious Weed—State.....	14,824.52				17,500.00	32,324.52	3,552.94	25,388.31		3,852.47
Sheep Inspection.....	5,316.00				10,000.00	15,316.00	321.00	9,991.00		5,004.00
State Brand Inspection.....	18,920.51				10,000.00	28,920.51	13,745.56	10,173.23		5,001.72
Infestation of Halogen Weed.....					10,000.00	10,000.00				10,000.00
Pest Control and Research Commission.....	38,169.78	148.90		460.29	50,000.00	88,778.97	12,092.19	44,890.74	397.54	31,398.50
TOTALS.....	\$221,263.78	\$ 3,748.80	\$ .....	\$ 3,898.74	\$341,580.00	\$570,491.32	\$ 38,488.65	\$320,623.76	\$ 436.94	\$210,941.97

\* Appropriations for the period from July 1, 1950 to June 30, 1951 covering Horticulture Inspection, Weights and Measures Inspection, Noxious Weed Control on State lands, and Bangs Disease Control, as well as Agriculture Administration are included in the above figure. The unencumbered appropriation balances of these accounts were combined with Agriculture Administration on July 1, 1950.

## Schedule E-3

## Analysis of Expenditures—Business Regulation—Twenty-four Months' Period Ending June 30, 1950

FUNCTIONAL—SUBDIVISION	TOTAL		MAINTENANCE AND OPERATIONS			Capital Outlay	Refunds	Payment as Agent	Total Expenditures	Cancelled Warrants
	General Fund	Special Funds	Personal Services	Travel	Other Expense					
<i>Business Regulation:</i>										
Department of Finance—Adm.....	\$ 29,335.44	\$ .....	\$ 24,921.44	\$ 2,671.47	\$ 1,523.28	\$ 219.25	\$ .....	\$ .....	\$ 29,335.44	\$ .....
Banking and Investment—Adm.....	.....	15,064.47	9,764.73	2,204.36	3,095.38	.....	.....	.....	15,064.47	.....
Store Licenses and Unfair Sales Act.....	13,990.60	.....	9,093.06	2,775.30	1,296.79	227.66	597.79	.....	13,990.60	.50*
<i>Industrial Accident Board:</i>										
Administration and Occup. Disease.....	.....	77,471.89	61,996.10	3,200.66	9,046.47	3,228.66	.....	.....	77,471.89	33.75*
Industrial Special Indemnity.....	.....	85,580.68	.....	.....	.....	.....	.....	85,580.68	85,580.68	.....
Actuarial Study of Ind. Spec. Ind.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
<i>Commissioner of Law Enforcement:</i>										
Occupational License Bureau.....	.....	53,785.85	34,628.20	6,940.64	10,061.23	1,743.78	412.00	.....	53,785.85	.....
Electrical Contractors' Board.....	58,621.97	.....	36,214.27	18,865.54	3,086.90	233.26	222.00	.....	58,621.97	.....
<i>Special Commissions and Boards:</i>										
State Athletic Commission.....	.....	20,186.09	.....	4,483.42	15,652.67	.....	50.00	.....	20,186.09	.....
State Bar Commission.....	.....	12,067.73	6,284.90	2,450.06	3,083.27	174.50	75.00	.....	12,067.73	.....
Department of Aeronautics.....	.....	138,875.90	19,245.28	10,328.00	94,261.09	15,041.53	.....	.....	138,875.90	.....
State Board of Pharmacy.....	.....	39,641.90	25,920.00	9,641.32	3,770.97	303.61	6.00	.....	39,641.90	.....
Bd. of Prof. Engineers.....	.....	6,015.44	3,421.50	937.08	1,559.39	97.47	.....	.....	6,015.44	.....
State Mine Inspector.....	24,656.76	.....	14,462.05	1,679.45	7,472.06	1,043.20	.....	.....	24,656.76	.....
Public Works—Contractors' License Bd.....	.....	11,764.09	9,427.10	.....	2,031.49	305.50	.....	.....	11,764.09	.....
Commission on Uniform Laws.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Public Utilities Commission.....	118,688.39	.....	93,479.25	9,832.95	13,855.54	1,520.65	.....	.....	118,688.39	.....
Department of Labor.....	11,902.28	.....	7,898.61	1,506.41	1,401.83	1,095.98	.....	.....	11,902.28	.....
Department of Insurance Adm.....	46,190.14	.....	34,674.60	1,478.63	8,638.70	1,403.21	.....	.....	46,190.14	.....
Idaho Real Estate Brokers' Board.....	.....	25,748.72	14,483.15	5,090.79	5,969.82	204.96	.....	.....	25,748.72	.....
State Board of Medicine.....	.....	8,100.25	5,479.58	1,212.05	942.67	465.95	.....	.....	8,100.25	.....
<b>TOTALS.....</b>	<b>\$ 303,385.58</b>	<b>\$ 494,303.01</b>	<b>\$ 411,393.82</b>	<b>\$ 85,298.13</b>	<b>\$ 186,744.05</b>	<b>\$ 27,309.12</b>	<b>\$ 1,362.79</b>	<b>\$ 85,580.68</b>	<b>\$ 797,688.59</b>	<b>\$ 34.25*</b>
<i>Expenditures by Funds:</i>										
General Fund.....	\$ 303,385.58	\$ .....	\$ 220,743.28	\$ 38,809.75	\$ 37,269.60	\$ 5,743.16	\$ 819.79	\$ .....	\$ 303,385.58	\$ .50*
Special Funds.....	.....	494,303.01	190,650.54	46,488.38	149,474.45	21,565.96	543.00	85,580.68	494,303.01	33.75*
<b>TOTALS.....</b>	<b>\$ 303,385.58</b>	<b>\$ 494,303.01</b>	<b>\$ 411,393.82</b>	<b>\$ 85,298.13</b>	<b>\$ 186,744.05</b>	<b>\$ 27,309.12</b>	<b>\$ 1,362.79</b>	<b>\$ 85,580.68</b>	<b>\$ 797,688.59</b>	<b>\$ 34.25*</b>

## STATE OF IDAHO

## Schedule E-3 (Continued)

## Analysis of General Fund Appropriations—Business Regulation—Twenty-four Months' Period Ending June 30, 1950

NAME OF FUND	Unencumb. Approp. 7-1-48 to 6-30-49	ADDITIONS				Total Available	DEDUCTIONS				Unencumb. Balance Current Approp. 6-30-50
		Outstand. Orders 7-1-48	Prior Period Adjust- ments	Direct Receipts	Author'zd Approp. 7-1-49 to 6-30-51		Lapsed 1947-1949 Approp. 6-30-49	Outst. Orders Transf'd 6-30-49	Total Expendi- tures	Outstand. Orders 6-30-50	
<i>General Fund:</i>											.....
Department of Finance Administration.....	\$ 6,700.00	\$ .....	\$ .....	\$ 18.50	\$ 54,900.00	\$ 61,618.50	\$ .....	\$ .....	\$ 29,335.44	\$ 88.59	\$ 32,194.47
Store License and Unfair Sales Act.....	17,985.43	44.00	.....	642.73	.....	18,672.16	4,653.99	27.57	13,990.60	.....	.....
Electrical Contractors' Board.....	14,213.10	128.13	.....	45,831.00	33,480.00	93,652.23	.....	.....	58,621.97	35.15	34,995.11
State Mine Inspector.....	12,601.57	35.59	.....	16.80	27,680.00	40,333.96	723.25	.....	24,656.76	.....	14,953.95
Commission on Uniform Laws.....	.....	.....	.....	500.00	500.00	.....	.....	.....	.....	500.00	.....
Public Utilities Commission.....	84,796.20	334.70	.....	1.75	132,480.00	217,612.65	25,536.87	.....	118,688.39	154.60	73,232.79
Department of Labor.....	35,000.00	.....	.....	.....	.....	35,000.00	.....	.....	11,902.28	.....	23,097.72
Dept. of Insurance Administration.....	31,933.05	518.03	.....	122.00	61,400.00	93,973.08	9,460.89	.....	46,190.14	1,657.49	36,664.56
<b>TOTALS.....</b>	<b>\$203,229.35</b>	<b>\$ 1,060.45</b>	<b>\$ .....</b>	<b>\$ 46,632.78</b>	<b>\$310,440.00</b>	<b>\$561,362.58</b>	<b>\$ 40,375.00</b>	<b>\$ 27.57</b>	<b>\$303,385.58</b>	<b>\$ 1,935.83</b>	<b>\$215,638.60</b>

## STATE OF IDAHO

Schedule E-4

## Analysis of Expenditures—Conservation and Development—Twenty-four Months' Period Ending June 30, 1950

FUNCTIONAL—SUBDIVISION	TOTAL		MAINTENANCE AND OPERATIONS			Capital Outlay	Refunds	Payment as Agent	Total Expenditures	Cancelled Warrants
	General Fund	Special Funds	Personal Services	Travel	Other Expense					
<b>Fish and Game:</b>										
Fish and Game Commission.....	\$ 2,027,963.00	\$ 750,460.73	\$ 62,027.65	\$ 609,271.66	\$ 605,842.36	\$ 360.60	\$ .....	\$ .....	\$2,027,963.00	\$339.80*
Fish and Game—Prot. & Fd. Wildlife.....	83,035.14	7,264.24	1,281.60	69,901.84	4,587.46	.....	.....	.....	83,035.14	.....
Fish and Game—Audit.....	1,712.40	1,712.40	.....	.....	.....	.....	.....	.....	1,712.40	.....
Game Warden's Predatory Animal.....	84,334.05	42,472.92	4,558.03	37,303.10	.....	.....	.....	.....	84,334.05	.....
Wildlife Restoration Project.....	504,599.52	114,604.91	21,301.57	81,121.78	287,571.26	.....	.....	.....	504,599.52	.....
<b>Reclamation:</b>										
Reclamation Administration.....	47,833.83	35,725.20	3,087.74	8,081.39	939.50	.....	.....	.....	47,833.83	.....
Water Conservation.....	44,394.02	41,200.78	813.03	1,979.58	400.63	.....	.....	.....	44,394.02	.....
U.S. Geological Survey.....	32,500.00	28,000.00	1,964.07	2,535.93	.....	.....	.....	.....	32,500.00	.....
Columbia, Snake & Bear River Invest....	13,085.53	7,946.67	2,537.45	2,601.41	.....	.....	.....	.....	13,085.53	22.75*
Carey Act Trust.....	20.50	.....	20.50	.....	.....	.....	.....	.....	20.50	.....
Small Irrigation Projects.....	27,475.73	18,939.36	1,963.94	5,143.53	1,428.90	.....	.....	.....	27,475.73	.....
Priest Lake Outlet Control, Constr.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
<b>TOTALS.....</b>	<b>\$ 165,289.11</b>	<b>\$2,701,664.61</b>	<b>\$1,048,327.21</b>	<b>\$ 99,535.08</b>	<b>\$ 817,960.72</b>	<b>\$ 900,770.11</b>	<b>\$ 360.60</b>	<b>\$ .....</b>	<b>\$2,866,953.72</b>	<b>\$362.55*</b>
<b>Expenditures by Funds:</b>										
General Fund.....	\$ 165,289.11	\$ 131,812.01	\$ 10,366.23	\$ 20,341.84	\$ 2,769.03	\$ .....	\$ .....	\$ .....	\$ 165,289.11	\$ 22.75*
Special Funds.....	2,701,664.61	916,515.20	89,168.85	797,618.88	898,001.08	360.60	.....	.....	2,701,664.61	339.80*
<b>TOTALS.....</b>	<b>\$ 165,289.11</b>	<b>\$2,701,664.61</b>	<b>\$1,048,327.21</b>	<b>\$ 99,535.08</b>	<b>\$ 817,960.72</b>	<b>\$ 900,770.11</b>	<b>\$ 360.60</b>	<b>\$ .....</b>	<b>\$2,866,953.72</b>	<b>\$362.55*</b>

\* Indicates red figures.

## ANALYSIS OF GENERAL FUND APPROPRIATIONS

NAME OF FUND	Unencumb. Approp. 7-1-48 to 6-30-49	ADDITIONS				Total Available	DEDUCTIONS			Unencumb. Balance Current Approp. 6-30-50
		Outstand. Orders 7-1-48	Prior Period Adjust- ments	Direct Receipts	Author'zd Approp. 7-1-49 to 6-30-51		Lapsed 1947-1949 Approp. 6-30-49	Total Expendi- tures	Outstand. Orders 6-30-50	
<b>General Fund:</b>										
Reclamation Administration.....	\$ 27,993.07	\$ 17.56	\$ .....	\$ .....	*\$128,727.00	\$ 156,737.63	\$ 3,727.77	\$ 47,833.83	\$ 275.41	\$104,900.62
Water Conservation.....	35,983.84	.....	.....	.....	25,000.00	60,983.84	15,046.59	44,394.02	.....	1,543.23
U.S. Geological Survey.....	15,623.30	.....	.....	.....	17,500.00	33,123.30	623.30	32,500.00	.....	.....
Columbia, Snake & Bear River Invest....	7,647.74	38.77	.....	.....	8,500.00	16,186.51	.....	13,085.53	.....	3,100.98
Small Irrigation Projects.....	37,385.75	122.46	.....	.....	16,500.00	54,008.21	20,820.55	27,475.73	172.57	5,539.36
<b>TOTALS.....</b>	<b>\$124,633.70</b>	<b>\$ 178.79</b>	<b>\$ .....</b>	<b>\$ .....</b>	<b>\$196,227.00</b>	<b>\$321,039.49</b>	<b>\$ 40,218.21</b>	<b>\$165,289.11</b>	<b>\$ 447.98</b>	<b>\$115,084.19</b>

\* Appropriations for the period from July 1, 1950 to June 30, 1951 covering Water Conservation, U.S. Geological Survey, Columbia, Snake and Bear Rivers Investigation & Small Irrigation Projects, as well as, Reclamation Administration are included in the above figure. The unencumbered appropriation balances of these accounts were combined with Reclamation Administration on July 1, 1950.

Schedule E-5

## Analysis of Expenditures—Correction (Adult)—Twenty-four Months' Period Ending June 30, 1950

FUNCTIONAL—SUBDIVISION	TOTAL		MAINTENANCE AND OPERATIONS			Capital Outlay	Refunds	Payment as Agent	Total Expenditures	Cancelled Warrants
	General Fund	Special Funds	Personal Services	Travel	Other Expense					
<b>Penitentiary:</b>										
Parole Camp.....	\$ 12,243.80	\$ .....	\$ 2,365.77	\$ 451.00	\$ 5,584.36	\$ 3,842.67	\$ .....	\$ .....	\$ 12,243.80	\$ .....
Penitentiary Administration.....	592,667.88	.....	224,644.68	9,789.55	325,930.13	32,303.52	.....	.....	592,667.88	\$ 17.00*
Penitentiary Income.....	69,675.96	.....	3,953.00	.....	65,722.96	.....	.....	.....	69,675.96	.....
Penitentiary Library.....	1,947.00	.....	.....	.....	1,947.00	.....	.....	.....	1,947.00	.....
Lic. Mfg., Constr. & Imp.—Gen.....	67,051.05	.....	3,600.00	.....	38,061.72	25,389.33	.....	.....	67,051.05	.....
<b>TOTALS.....</b>	<b>\$ 671,962.73</b>	<b>\$ 71,622.96</b>	<b>\$ 234,563.45</b>	<b>\$ 10,240.55</b>	<b>\$ 437,246.17</b>	<b>\$ 61,535.52</b>	<b>\$ .....</b>	<b>\$ .....</b>	<b>\$ 743,585.69</b>	<b>\$ 17.00*</b>
<b>Expenditures by Funds:</b>										
General Fund.....	\$ 671,962.73	\$ .....	\$ 230,610.45	\$ 10,240.55	\$ 369,576.21	\$ 61,535.52	\$ .....	\$ .....	\$ 671,962.73	\$ 17.00*
Special Funds.....	71,622.96	.....	3,953.00	.....	67,669.96	.....	.....	.....	71,622.96	.....
<b>TOTALS.....</b>	<b>\$ 671,962.73</b>	<b>\$ 71,622.96</b>	<b>\$ 234,563.45</b>	<b>\$ 10,240.55</b>	<b>\$ 437,246.17</b>	<b>\$ 61,535.52</b>	<b>\$ .....</b>	<b>\$ .....</b>	<b>\$ 743,585.69</b>	<b>\$ 17.00*</b>

\* Indicates red figures.

## ANALYSIS OF GENERAL FUND APPROPRIATIONS

NAME OF FUND	Unencumb. Approp. 7-1-48 to 6-30-49	ADDITIONS				Total Available	DEDUCTIONS			Unencumb. Balance Current Approp. 6-30-50
Outstand. Orders 7-1-48	Prior Period Adjust- ments	Direct Receipts	Author'zd Approp. 7-1-49 to 6-30-51	Lapsed 1947-1949 Approp. 6-30-49	Total Expendi- tures	Outstand. Orders 6-30-50				





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## Analysis of Expenditures—Education—Twenty-four Months' Period Ending June 30, 1950

FUNCTIONAL—SUBDIVISION	TOTAL		MAINTENANCE AND OPERATIONS			Capital Outlay	Relief and Pensions	Refunds	Total Expenditures	Cancelled Warrants
	General Fund	Special Funds	Personal Services	Travel	Other Expense					
<b>Education:</b>										
General Administration.....	\$ 143,730.44	\$ .....	\$ 101,216.79	\$ 21,063.89	\$ 17,122.15	\$ 4,327.61	\$ .....	\$ .....	\$ 143,730.44	\$ .....
School Lunch Program—General.....	14,497.35	.....	10,312.24	2,288.47	1,546.15	350.49	.....	.....	14,497.35	.....
School District Organization—General.....	16,682.41	.....	9,233.92	6,407.00	1,041.49	.....	.....	.....	16,682.41	.....
School District Reorganization—Spec.....	22,318.24	.....	10,352.26	9,436.04	2,356.05	173.89	.....	.....	22,318.24	.....
Vocational Education.....	132,657.60	.....	43,525.96	8,947.62	21,249.89	1,939.20	56,994.93	.....	132,657.60	.....
Vocational Rehabilitation.....	26,865.67	.....	.....	.....	.....	.....	26,865.67	.....	26,865.67	.....
Traveling Library.....	18,533.87	.....	16,095.00	.....	901.11	1,537.76	.....	.....	18,533.87	.....
Printing Courses of Study.....	28,458.80	.....	10,981.12	6,210.90	10,927.11	339.67	.....	.....	28,458.80	.....
S.I.C.E.—General.....	395,923.33	.....	273,801.53	4,400.97	94,595.10	23,125.73	.....	.....	395,923.33	7.00*
S.I.C.E.—Special.....	56,913.01	.....	56,756.50	.....	156.51	.....	.....	.....	56,913.01	.....
Deaf and Blind School—General.....	354,442.01	.....	218,026.51	3,115.85	112,008.16	21,291.49	.....	.....	354,442.01	.....
Deaf and Blind School—Special.....	3,855.40	.....	3,855.40	.....	.....	.....	.....	.....	3,855.40	.....
Industrial Training School—General.....	393,224.83	.....	155,846.31	1,566.96	198,995.06	36,816.50	.....	.....	393,224.83	.....
I.I.T.S. Well & Chlorination System.....	8,020.50	.....	.....	.....	.....	8,020.50	.....	.....	8,020.50	.....
Industrial Training School—Special.....	35,942.86	.....	14,470.81	.....	21,472.05	.....	.....	.....	35,942.86	.....
N.I.C.E.—General.....	653,126.30	.....	485,843.27	5,965.31	109,393.71	52,424.01	.....	.....	653,126.30	.....
N.I.C.E.—Special.....	63,643.39	.....	7,972.40	.....	55,670.99	.....	.....	.....	63,643.39	.....
Idaho State College—General.....	1,821,794.79	.....	1,257,669.23	8,271.99	359,962.72	195,890.85	.....	.....	1,821,794.79	.....
Idaho State College—Special.....	43,554.87	.....	41,200.62	.....	2,354.25	.....	.....	.....	43,554.87	.....
Idaho State College—Vocational Ed.....	112,141.71	.....	87,311.58	.....	20,398.16	4,431.97	.....	.....	112,141.71	.....
Idaho State College—Classroom Fac.....	24,931.78	.....	.....	.....	.....	24,931.78	.....	.....	24,931.78	.....
Idaho State College—Vets. Housing.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
University of Idaho—Gen. Education.....	3,147,340.09	.....	2,357,722.98	.....	335,860.55	453,756.56	.....	.....	3,147,340.09	130.44*
Agricultural Research.....	356,064.05	.....	229,450.10	3,729.97	45,531.62	77,352.36	.....	.....	356,064.05	.....
Pure Seed.....	30,473.29	.....	22,354.02	969.37	5,010.95	2,138.95	.....	.....	30,473.29	.....
Rodent Control.....	12,199.76	.....	2,485.10	.....	9,714.66	.....	.....	.....	12,199.76	.....
Bureau of Mines and Geology.....	44,793.32	.....	34,465.50	3,722.22	4,647.38	1,958.22	.....	.....	44,793.32	.....
Bean Experiment Station.....	8,920.24	.....	4,196.50	352.37	4,371.37	.....	.....	.....	8,920.24	.....
Agriculture Extension Service.....	424,789.03	.....	391,581.71	15,743.03	17,464.29	.....	.....	.....	424,789.03	.....
Potato Research.....	13,696.87	.....	8,760.05	177.74	3,759.08	1,000.00	.....	.....	13,696.87	.....
Swine Specialist.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Special Research.....	115,832.88	.....	77,050.19	7,330.66	14,520.59	16,931.44	.....	.....	115,832.88	4.25*
Veterans' Housing.....	4,495.45	.....	.....	.....	.....	4,495.45	.....	.....	4,495.45	.....
Exterminating Jack Rabbits.....	3,880.58	.....	.....	.....	3,880.58	.....	.....	.....	3,880.58	.....
Narcotic Research.....	9,744.46	.....	6,606.45	1,860.26	884.65	393.10	.....	.....	9,744.46	.....
Teachers' Retirement.....	926,695.67	.....	21,542.77	1,719.27	8,123.90	1,374.18	893,935.55	.....	926,695.67	.....
<b>TOTALS.....</b>	<b>\$9,234,212.62</b>	<b>\$ 235,972.23</b>	<b>\$5,960,186.82</b>	<b>\$ 113,279.89</b>	<b>\$1,483,920.28</b>	<b>\$ 935,001.71</b>	<b>\$ 977,796.15</b>	<b>\$ .....</b>	<b>\$9,470,184.85</b>	<b>\$141.69*</b>
<b>Expenditures by Funds:</b>										
General Fund.....	\$9,234,212.62	\$ .....	\$5,818,972.38	\$ 101,983.59	\$1,401,025.78	\$ 934,434.72	\$ 977,796.15	\$ .....	\$9,234,212.62	\$141.69*
Special Funds.....	235,972.23	141,214.44	11,296.30	82,894.50	566.99	.....	.....	.....	235,972.23	.....
<b>TOTALS.....</b>	<b>\$9,234,212.62</b>	<b>\$ 235,972.23</b>	<b>\$5,960,186.82</b>	<b>\$ 113,279.89</b>	<b>\$1,483,920.28</b>	<b>\$ 935,001.71</b>	<b>\$ 977,796.15</b>	<b>\$ .....</b>	<b>\$9,470,184.85</b>	<b>\$141.69*</b>

\* Indicates red figures.

## STATE OF IDAHO

## Schedule E-6 (Continued)

## Analysis of General Fund Appropriations—Education—Twenty-four Months' Period Ending June 30, 1950

NAME OF FUNDS	Unencumb. Approp. 6-30-48	ADDITIONS					Total Available	DEDUCTIONS			Unencumb. Balance Current Approp. 6-30-50
		Outstand. Orders 7-1-48	Outst. Orders Trans. 6-30-49	Prior Period Adjust- ments	Direct Receipts	Authorz'd Approp. 7-1-49 to 6-30-51		Lapsed 1947-1949 Approp. 6-30-49	Outst. Orders Trans. 6-30-49	Total Expendi- tures	
<b>General Fund:</b>											
General Administration.....	\$ 79,698.16	\$ 431.44	\$ .....	\$ 172.04	*\$1,271,940.00	\$ 1,352,241.64	\$ 8,473.55	\$ .....	\$ 143,730.44	\$ 1,314.68	\$1,198,722.97
School Lunch Program.....	.....	.....	.....	.....	15,300.00	15,300.00	.....	.....	14,497.35	25.11	777.54
School Dist. Reorganization.....	67,072.13	4,683.05	.....	785.56	4,220.08	246,916.00	323,676.82	785.56	.....	16,682.41	3,817.59
Vocational Education.....	16,047.49	585.50	.....	.....	.....	45,000.00	61,632.99	1,395.94	.....	132,657.60	27,343.62
Vocational Rehabilitation.....	10,632.43	229.07	.....	100.00	99.38	22,085.00	33,145.88	1,356.10	.....	26,865.67	961.21
Traveling Library.....	10,000.00	.....	.....	.....	153.46	50,000.00	60,153.46	.....	.....	18,533.87	13,255.91
Curric. Dev. & Ptr. Courses.....	118,461.30	3,610.11									

## STATE OF IDAHO

Schedule E-7

## Analysis of Expenditures—Public Health Twenty-four Months' Period Ending June 30, 1950

FUNCTIONAL SUBDIVISION	TOTAL		MAINTENANCE AND OPERATIONS			Capital Outlay	Relief and Pensions	Refunds	Payment as Agent	Total Expenditures	Cancelled Warrants
	General Fund	Special Funds	Personal Services	Travel	Other Expense						
<i>State:</i>											
General Administration.....	\$ 112,411.21	\$ .....	\$ 42,405.26	\$ 15,531.79	\$ 49,544.72	\$ 3,206.44	1,723.00	\$ .....	\$ .....	\$ 112,411.21	\$ .....
Hospital Planning and Survey.....	7,136.43	.....	4,308.15	2,660.22	168.06	.....	.....	.....	.....	7,136.43	.....
Crippled Children.....	218,090.55	.....	60,313.74	5,759.58	2,420.84	858.63	148,737.76	.....	.....	218,090.55	.....
Industrial Hygiene.....	9,572.32	.....	6,188.83	1,572.10	861.87	949.52	.....	.....	.....	9,572.32	.....
T. B. Hospitalization and Gooding.....	574,596.78	.....	272,555.46	2,095.17	201,203.18	94,913.47	3,829.50	.....	.....	574,596.78	.....
Preventable Disease Control.....	59,192.26	.....	46,317.21	5,408.41	7,471.64	.....	.....	.....	.....	59,192.26	.....
Vital Statistics.....	59,587.23	.....	42,680.19	1,430.48	9,320.43	6,156.13	.....	.....	.....	59,587.23	.....
T.B. Hosp., Gooding, Moving PW Bldgs..	10,369.34	.....	.....	.....	.....	10,369.34	.....	.....	.....	10,369.34	.....
<i>County:</i>											
Local Health.....	78,345.73	71,801.31	275.97	5,751.54	.....	36.91	480.00	.....	.....	78,345.73	.....
National Foundation for Inf. Paralysis..	23.75	.....	23.75	.....	.....	.....	.....	.....	.....	23.75	.....
<i>Federal:</i>											
U. S. Public Health Service.....	1,003,879.92	273,598.77	45,534.98	35,888.95	10,128.66	2,087.65	836.95	635,803.96	1,003,879.92	12.00*	
Childrens' Bureau.....	291,229.65	149,511.26	44,482.26	17,903.27	8,986.48	70,346.38	.....	.....	291,229.65	61.75*	
Miscellaneous Trust.....	1,873.11	1,113.76	293.60	185.00	280.75	.....	.....	.....	1,873.11	.....	
Visiting Nurses.....	8,182.02	6,351.61	908.16	922.25	.....	.....	.....	.....	8,182.02	.....	
Merit System.....	41,829.78	32,023.81	2,692.02	6,847.63	266.32	.....	.....	.....	41,829.78	7.50*	
<b>TOTALS.....</b>	<b>\$1,050,956.12</b>	<b>\$1,425,363.96</b>	<b>\$1,009,169.36</b>	<b>\$128,663.49</b>	<b>\$338,489.38</b>	<b>\$ 136,152.65</b>	<b>\$227,204.29</b>	<b>\$836.95</b>	<b>\$635,803.96</b>	<b>\$2,476,320.08</b>	<b>\$81.25*</b>
<i>Expenditures by Funds:</i>											
General Fund.....	\$1,050,956.12	\$ .....	\$ 474,768.84	\$ 34,452.75	\$270,990.74	\$ 116,453.53	\$154,290.26	\$ .....	\$ .....	\$1,050,956.12	\$ .....
Special Funds.....	.....	1,425,363.96	534,400.52	94,210.74	67,498.64	19,699.12	72,914.03	836.95	635,803.96	1,425,363.96	81.25*
<b>TOTALS.....</b>	<b>\$1,050,956.12</b>	<b>\$1,425,363.96</b>	<b>\$1,009,169.36</b>	<b>\$128,663.49</b>	<b>\$338,489.38</b>	<b>\$ 136,152.65</b>	<b>\$227,204.29</b>	<b>\$836.95</b>	<b>\$635,803.96</b>	<b>\$2,476,320.08</b>	<b>\$81.25*</b>

\* Indicates red figures.

STATE OF IDAHO  
Analysis of General Fund Appropriations

Schedule E-7 (Continued)

NAME OF FUND	Unencumb. Approp. 7-1-48 to 6-30-49	ADDITIONS				Total Available	DEDUCTIONS			Unencumb. Balance Current Approp. 6-30-50
		Outstand. Orders 7-1-48	Prior Period Adjust- ments	Direct Receipts	Authorz'd Approp. 7-1-49 to 6-30-51		Lapsed 1947-1949 Approp. 6-30-49	Total Expendi- tures	Outstand. Orders 6-30-50	
<i>General Fund:</i>										
General Administration.....	\$ 52,260.87	\$ 1,788.22	\$ .....	\$ 1,864.57	*\$ 450,200.00	\$ 506,113.66	\$ 110.29	\$ 112,411.21	\$ 1,875.01	\$391,717.15
Hospital Planning and Survey.....	3,590.56	.....	.....	.....	5,750.00	9,340.56	1,575.46	7,136.43	21.80	606.87
Crippled Children.....	82,139.03	.....	.....	4,835.58	180,496.00	267,470.61	49.53	218,090.55	23,947.93	25,382.60
Industrial Hygiene.....	.....	.....	.....	.....	10,000.00	10,000.00	.....	9,572.32	194.80	232.88
T. B. Hospitalization and Gooding.....	226,215.73	56,117.40	.....	3,361.27	638,200.00	923,894.40	871.15	574,596.78	10,910.04	337,516.43
Preventable Disease Control.....	30,440.39	7.89	.....	29.31	28,806.00	59,283.59	44.31	59,192.26	.....	47.02
Vital Statistics.....	31,194.32	203.20	.....	6.40	29,400.00	60,803.92	451.44	59,587.23	541.06	224.19
T.B. Hosp., Gooding, Moving PW Bldgs..	10,369.34	.....	.....	.....	.....	10,369.34	.....	10,369.34	.....	.....
<b>TOTALS.....</b>	<b>\$425,840.90</b>	<b>\$ 68,486.05</b>	<b>\$ .....</b>	<b>\$ 10,097.13</b>	<b>\$1,342,852.00</b>	<b>\$1,847,276.08</b>	<b>\$ 3,102.18</b>	<b>\$1,050,956.12</b>	<b>\$ 37,490.64</b>	<b>\$755,727.14</b>

\* Appropriations for the period from July 1, 1950 to June 30, 1951, covering Crippled Children, Preventable Disease Control, Vital Statistics, Industrial Hygiene, and Hospital Planning and Survey are included in the above figure. The unencumbered appropriation balances of these accounts were combined with Public Health Administration on July 1, 1950.

## STATE OF IDAHO

Schedule E-8

## Analysis of Expenditures—Public Welfare—Twenty-four Months' Period Ending June 30, 1950

FUNCTIONAL SUBDIVISION	TOTAL		MAINTENANCE AND OPERATIONS			Capital Outlay	Relief and Pensions	Refunds	Total Expend.	Cancelled Warrants
	General Fund	Special Funds	Personal Services	Travel	Other Expense					
<i>Public Assistance:</i>										
<i>State:</i>										
Public Assistance Administration.....	\$ 592,771.55	\$ 514,561.54	\$ 30,958.62	\$ 41,435.12	\$ 5,816.27	\$ .....	\$ .....	\$ .....	\$ 592,771.55	\$ .....
Assistance and Relief.....	8,777,645.17	.....	.....	.....	.....	8,777,645.17	.....	.....	8,777,645.17	864.00*
<i>County:</i>										
Direct Relief.....	334,911.00	.....	.....	.....	.....	334,911.00	.....	.....	334,911.00	27.00*
<i>Federal:</i>										
Administration.....	384,298.19	333,375.33	18,598.87	27,502.09	4,822.40	.....	.....	.....	384,298.19	.....
Old Age Assistance.....	6,574,278.00	.....	.....	.....	.....	6,574,278.00	.....	.....	6,574,278.00	736.00*
Blind Assistance.....	127,322.00	.....	.....	.....	.....	127,322.00	.....	.....	127,322.00	30.00*
Aid to Dependent Children.....	1,735,742.00	.....	.....	.....	.....	1,735,742.00	.....	.....	1,735,742.00	75.00*
Child Welfare.....	35,461.97	32,140.05	2,022.35	1,299.57	.....	.....	.....	.....	35,461.97	.....
Vocational Rehab. for the Blind.....	26,635.67	17,541.63	2,894.95	559.18	3,410.62	2,729.29	.....	.....	26,635.67	.....
<i>Charitable Institutions:</i>										
Administration.....	26,301.81	.....	18,400.83	3,473.43	3,279.22	1,148.33	.....	.....	26,301.81	.....
State Hospital North—General.....	460,132.67	.....	202,737.14	1,075.16	240,944.82	15,375.55	.....	.....	460,132.67	.....
State Hospital North—Income.....	40,032.66	.....	16,272.00	.....	23,760.66	.....	.....	.....	40,032.66	.....
State Hospital South—General.....	961,012.17	.....	506,547.60	3,550.48	362,860.94	87,653.15	.....	400.00	961,012.17	.....
State Hospital South—Income.....	49,039.50	.....	.....	.....	49,039.50	.....	.....	.....	49,039.50	.....
State School and Colony—General.....	562,190.27	.....	225,203.15	211.76	216,950.46	119,824.90	.....	.....	562,190.27	8.35*
Insane and Feeble Minded Expense.....	1,337.78	.....	.....	1,335.33	2.45	.....	.....	.....	1,337.78	.....
State Board of Eugenics.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
State Soldiers' Home—General.....	68,309.28	.....	28,460.36	.....	22,046.78	17,802.14	.....	.....	68,309.28	.....
State Soldiers' Home—Income.....	22,431.41	.....	.....	.....	22,431.41	.....	.....	.....	22,431.41	36.00*
State Soldiers' Home—Federal Aid.....	38,854.72	15,670.94	.....	.....	23,183.78	.....	.....	.....	38,854.72	.....
State Soldiers' Home—Wtr. Sys.....	3,488.75	.....	.....	.....	3,488.75	.....	.....	.....	3,488.75	.....
Veterans' Welfare Commission.....	98,790.73	.....	50,947.67	2,410.17	6,812.35	362.99	38,257.55	.....	98,790.73	50.00*
TOTALS.....	\$2,181,563.46	\$18,739,423.84	\$1,961,858.24	\$ 66,030.62	\$1,042,108.33	\$ 259,705.10	\$17,590,885.01	\$ 400.00	\$20,920,987.30	\$1,826.35*
<i>Expenditures by Funds:</i>										
General Fund.....	\$2,181,563.46	.....	\$1,032,296.75	\$ 12,056.83	\$ 852,897.02	\$ 245,655.81	\$ 38,257.55	400.00	\$ 2,181,563.46	\$ 58.35*
Special Funds.....	18,739,423.84	929,561.49	53,974.29	189,211.31	14,049.29	17,552,627.46	.....	.....	18,739,423.84	1,768.00*
TOTALS.....	\$2,181,563.46	\$18,739,423.84	\$1,961,858.24	\$ 66,030.62	\$1,042,108.33	\$ 259,705.10	\$17,590,885.01	\$ 400.00	\$20,920,987.30	\$1,826.35*

\* Indicates red figures.

## STATE OF IDAHO

Schedule E-8 (Continued)

## Analysis of General Fund Appropriations—Public Welfare—Twenty-four Months' Period Ending June 30, 1950

NAME OF FUNDS	Unencumb. Approp. 7-1-48 to 6-30-49	ADDITIONS				Total Available	DEDUCTIONS			Unencumb. Balance Current Approp. 6-30-50
		Outstand. Orders 7-1-48	Prior Period Adjust- ments	Direct Receipts	Authorz'd Approp. 7-1-49 to 6-30-51		Lapsed 1947-1949 Approp. 6-30-49	Total Expendi- tures	Outstand. Orders 6-30-50	
<i>General Fund:</i>										
Charitable Institutions Administration.....	\$ 21,845.92	\$ .....	\$ .....	\$ .....	\$ 30,525.00	\$ 52,370.92	\$ 8,224.30	\$ 26,301.81	\$ .....	\$ 17,844.81
State Hospital North.....	237,685.28	32,492.87	.....	37,020.34	655,000.00	962,198.49	18,849.89	460,132.67	29,390.26	453,825.67
State Hospital South.....	391,015.42	23,241.09	.....	84,942.28	1,170,572.00	1,669,770.79	1,118.47	961,012.17	42,258.96	665,381.19
State School and Colony.....	242,689.85	8,666.09	.....	26,056.18	739,655.00	1,017,067.12	6,879.68	562,190.27	27,111.79	420,885.38
Insane and Feeble Minded Expense.....	973.64	.....	.....	.....	2,400.00	3,373.64	164.13	1,337.78	.....	1,871.73
State Board of Eugenics.....	8,000.00	.....	.....	.....	.....	8,000.00	.....	.....	.....	8,000.00
State Soldier's Home—General.....	23,794.27	154.26	.....	3,757.12	93,937.00	121,642.65	86.22	68,309.28	2,651.24	50,595.91
State Soldier's Home—Water System.....	3,488.75	.....	.....	.....	.....	3,488.75	.....	3,488.75	.....	.....
Veterans' Welfare Commission.....	101,077.29	1,120.71	.....	.....	124,500.00	226,698.00	52,697.07	98,790.73	1,524.60	73,685.60
TOTALS.....	\$1,030,570.42	\$ 65,675.02	\$ .....	\$ 151,775.92	\$2,816,589.00	\$4,064,610.36	\$ 88,019.76	\$2,181,563.46	\$102,936.85	\$1,692,090.29

## STATE OF IDAHO

Schedule E-9

## Analysis of Expenditures—Department of Highways—Twenty-four Months' Period Ending June 30, 1950

FUNCTIONAL SUBDIVISION	TOTAL		MAINTENANCE AND OPERATIONS			Capital Outlay	Relief and Pensions	Refunds	Total Expenditures	Cancelled Warrants
	General Fund	Special Funds	Personal Services	Travel	Other Expense					
<i>Highway Division:</i>										
Highway General Administration.....	\$ .....	\$ 286,940.35	\$ 219,606.05	\$ 3,458.72	\$ 57,196.04	\$ 6,679.54	\$ .....	\$ .....	\$ 286,940.35	\$ .....
Highway Audit.....		1,827.70	1,827.70						1,827.70	
Construction and Equipment.....	15,970,924.84	1,017,612.38	63,064.92	89,326.81	14,785,624.11			15,296.62	15,970,924.84	165.40*
Maintenance and Operation.....	7,597,514.52	3,674,232.26	192,871.18	3,730,394.25				16.83	7,597,514.52	50.72*
<i>Capitol Building:</i>										
Capitol Building Maintenance.....	250,460.21		114,657.31	1,899.45	71,914.23	61,989.22			250,460.21	
Governor's Residence.....	17,067.58		1,405.66		18,273.17	2,388.75			17,067.58	
Spaulding Park Water System.....	23.30				23.30				23.30	
TOTALS.....	\$267,551.09	\$23,857,207.41	\$5,029,341.36	\$261,294.27	\$3,962,127.80	\$14,856,681.62	\$ .....	\$ 15,313.45	\$24,124,758.50	\$216.12*
<i>Expenditures by Funds:</i>										
General Fund.....	\$267,551.09	\$ .....	\$ 116,062.97	\$ 1,899.45	\$ 85,210.70	\$ 64,377.97	\$ .....	\$ .....	\$ 267,551.09	\$ .....
Special Fund.....		23,857,207.41	4,913,278.39	259,394.82	3,876,917.10	14,792,303.65		15,313.45	23,857,207.41	216.12*
TOTALS.....	\$267,551.09	\$23,857,207.41	\$5,029,341.36	\$261,294.27	\$3,962,127.80	\$14,856,681.62	\$ .....	\$ 15,313.45	\$24,124,758.50	\$216.12*

## ANALYSIS OF GENERAL FUND APPROPRIATIONS

NAME OF FUND	Unencumb. Approp. 7-1-48 to 6-30-49	ADDITIONS				Total Available	DEDUCTIONS			Unencumb. Balance Current Approp. 6-30-50
		Outstand. Orders 7-1-48	Prior Period Adjust- ments	Direct Receipts	Authorz'd Approp. 7-1-49 to 6-30-51		Lapsed 1947-1949 Approp. 6-30-49	Total Expendi- tures	Outstand. Orders 6-30-50	
<i>General Fund:</i>										
Capitol Building Maintenance.....	\$110,319.82	\$ 1,639.17	\$ 697.60	\$ 998.75	\$311,000.00	\$424,650.34	\$ 6,989.21	\$250,460.21	\$ 11,971.55	\$155,279.37
Governor's Residence.....	3,707.12			5.00	22,060.00	25,772.12	198.75	17,067.58	150.00	8,355.79
Spaulding Park—Water System.....	8,000.00					8,000.00			23.30	7,976.70
TOTALS.....	\$122,026.94	\$ 1,639.17	\$ 697.60	\$ 998.75	\$333,060.00	\$458,422.46	\$ 7,137.96	\$267,551.09	\$ 12,121.55	\$171,611.86

\* Indicates red figures.

STATE OF IDAHO  
Analysis of Expenditures—Public Lands and Investments—Twenty-four Months' Period Ending June 30, 1950

FUNCTIONAL SUBDIVISION	TOTAL		MAINTENANCE AND OPERATIONS			Capital Outlay	Refunds	Payment as Agent	Total Expenditures	Cancelled Warrants
	General Fund	Special Funds	Personal Services	Travel	Other Expense					
<i>Lands:</i>										
Public Lands Administration.....	127,845.33	\$ .....	\$ 94,794.45	\$ 7,021.03	\$ 17,607.87	\$ 8,421.98	\$ .....	\$ .....	\$ 127,845.33	\$ .....
Farm Mortgage.....		539.77						539.77		539.77
Central Postal System.....										
Recreational Dev. & Land Improvement.....	12,040.48		5,233.61	515.31	5,252.55	1,039.01			12,040.48	
Land Purchases.....	1,176.50					1,176.50			1,176.50	
Heyburn Park—General.....										
Heyburn Park—Special.....		18,135.12	7,097.49	1,010.19	5,047.12	4,980.32			18,135.12	
<i>Forestry:</i>										
State Forestry Administration.....	325,346.26		78,553.78	7,552.12	203,123.70	36,116.66			325,346.26	
Blister Rust Control.....	45,000.00				20,000.00			25,000.00	45,000.00	
Forester's Special.....		48,983.27	30,726.45	1,482.17	7,741.73	8,986.08	46.84		48,983.27	
Forest Protection Trust.....		47,356.05					63.54	47,292.51	47,356.05	
U.S. Clark McNary.....		222,486.69	34,769.27	1,471.94	982.39			185,263.09	222,486.69	
Forest Insect Pest Control.....										
Forest Range Protection.....		2,234.69	963.27	876.45	39.23*	434.20			2,234.69	
<i>Investments:</i>										
Public Investments Administration.....	12,625.89		11,460.00		1,165.89				12,625.89	
TOTALS.....	\$524,034.46	\$ 339,735.59	\$ 263,598.32	\$ 19,929.21	\$ 260,882.02	\$ 61,154.75	\$ 110.38	\$258,095.37	\$ 863,770.05	\$ .....
<i>Expenditures by Funds:</i>										
General Fund.....	\$524,034.46	\$ .....	\$ 190,041.84	\$ 15,088.46	\$ 247,150.01	\$ 46,754.15	\$ .....	\$ 25,000.00	\$ 524,034.46	\$ .....
Special Funds.....		339,735.59	73,556.48	4,840.75	13,732.01	14,400.60	110.38	233,095.37	339,735.59	
TOTALS.....	\$524,034.46	\$ 339,735.59	\$ 263,598.32	\$ 19,929.21	\$ 260,882.02	\$ 61,154.75	\$ 110.38	\$258,095.37	\$ 863,770.05	\$ .....

## ANALYSIS OF GENERAL FUND APPROPRIATIONS

NAME OF FUND	Unencumb. Approp. 7-1-48 to 6-30-49	ADDITIONS				Total Available	DEDUCTIONS			Unencumb. Balance Current Approp. 6-30-50
		Outstand. Orders 7-1-48	Prior Period Adjust- ments	Direct Receipts	Authorz'd Approp. 7-1-49 to 6-30-51		Lapsed 1947-1949 Approp. 6-30-49	Total Expendi- tures	Outstand. Orders 6-30-50	
<i>General Fund:</i>										
Public Land Administration.....	\$ 68,887.60	\$ 710.35	\$ .....	\$ 211.48	\$144,880.00					

## Schedule E-11

## Analysis of Expenditures—Protections of Persons and Property—Twenty-four Months' Period Ending June 30, 1950

FUNCTIONAL SUBDIVISION	TOTAL		MAINTENANCE AND OPERATIONS			Capital Outlay	Refunds	Payment as Agent	Total Expenditures	Cancelled Warrants
	General Fund	Special Funds	Personal Services	Travel	Other Expense					
<i>Adjutant General:</i>										
Adjutant General Administration.....	\$295,154.69	\$.....	\$ 86,168.19	\$ 2,111.57	\$ 194,136.75	\$ 12,738.18	\$ .....	\$ .....	\$ 295,154.69	\$ .....
Compensation Insurance.....	971.66	.....	.....	.....	971.66	.....	.....	.....	971.66	.....
Adjutant General's Contingent.....	.....	88.00	88.00	.....	.....	.....	.....	.....	88.00	.....
<i>Law Enforcement:</i>										
Law Enf. Adm.—Motor Vehicle.....	875,807.49	465,463.36	47,718.14	289,613.46	71,534.53	1,478.00	.....	.....	875,807.49	3.25*
Law Enforcement—Audit.....	1,819.50	1,819.50	.....	.....	.....	.....	.....	.....	1,819.50	.....
Liquor Law Enforcement.....	142,845.10	76,107.49	21,182.33	30,019.49	15,535.79	.....	.....	.....	142,845.10	.....
<i>Governor:</i>										
Law Enf. Emerg. (Contingent).....	7,369.13	.....	156.25	88.38	7,124.50	.....	.....	.....	7,369.13	.....
Legal Assistance (Contingent).....	297.07	.....	.....	267.70	29.37	.....	.....	.....	297.07	.....
Truck and Stage License Investigation.....	348,895.79	.....	.....	.....	.....	.....	.....	348,895.79	348,895.79	.....
Governor's Storm Distress Emergency.....	.....	3,048.93	3,048.93	.....	.....	.....	.....	.....	3,048.93	.....
Disaster Emergency Fund.....	368.63	.....	.....	.....	.....	.....	.....	368.63	368.63	.....
French "Merci" Train Reception.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
<b>TOTALS.....</b>	<b>\$653,056.97</b>	<b>\$1,023,609.02</b>	<b>\$ 632,851.72</b>	<b>\$ 71,368.12</b>	<b>\$ 521,895.23</b>	<b>\$ 99,808.50</b>	<b>\$ 1,478.00</b>	<b>\$349,264.42</b>	<b>\$1,676,665.99</b>	<b>\$ 3.25*</b>
<i>Expenditures by Funds:</i>										
General Fund.....	\$653,056.97	\$.....	\$ 86,324.44	\$ 2,467.65	\$ 202,262.28	\$ 12,738.18	\$ .....	\$349,264.42	\$ 653,056.97	\$ .....
Special Funds.....	.....	1,023,609.02	546,527.28	68,900.47	319,632.95	87,070.32	1,478.00	.....	1,023,609.02	3.25*
<b>TOTALS.....</b>	<b>\$653,056.97</b>	<b>\$1,023,609.02</b>	<b>\$ 632,851.72</b>	<b>\$ 71,368.12</b>	<b>\$ 521,895.23</b>	<b>\$ 99,808.50</b>	<b>\$ 1,478.00</b>	<b>\$349,264.42</b>	<b>\$1,676,665.99</b>	<b>\$ 3.25*</b>

## ANALYSIS OF GENERAL FUND APPROPRIATIONS

NAME OF FUND	Unencumb. Approp. 7-1-48 to 6-30-49	ADDITIONS				Total Available	DEDUCTIONS			Unencumb. Balance Current Approp. 6-30-50
		Outstand. Orders 7-1-48	Prior Period Adjust- ments	Direct Receipts	A'uthorz'd Approp. 7-1-49 to 6-30-51		Lapsed 1947-1949 Approp. 6-30-49	Total Expendi- tures	Outstand. Orders 6-30-50	
<i>General Fund:</i>										
Adjutant General Administration.....	\$ 96,159.06	\$ 3,067.54	\$ .....	\$ 84,160.64	\$ 284,500.00	\$ 467,887.24	\$ 232.41	\$ 295,154.69	\$ 1,078.10	\$ 171,422.04
Compensation Insurance.....	6,669.92	.....	.....	.....	4,000.00	10,669.92	5,772.70	971.66	.....	3,925.56
<i>Governor:</i>										
Law Enf. Emergency (Contingent).....	13,768.92	.....	.....	.....	7,500.00	21,268.92	12,667.36	7,369.13	.....	1,232.43
Legal Assistance.....	10,000.00	.....	.....	.....	2,500.00	12,500.00	10,000.00	.....	.....	2,500.00
Truck and Stage License Investigation.....	1,278.39	.....	.....	.....	.....	1,278.39	981.32	297.07	.....	.....
Storm Distress Emergency.....	375,000.00	.....	.....	1,879.00	.....	376,379.00	27,483.21	348,895.79	.....	.....
French "Merci" Train Reception.....	600.00	.....	.....	.....	.....	600.00	231.37	368.63	.....	.....
<b>TOTALS.....</b>	<b>\$503,476.29</b>	<b>\$ 3,067.54</b>	<b>\$ .....</b>	<b>\$ 85,539.64</b>	<b>\$ 298,500.00</b>	<b>\$890,583.47</b>	<b>\$ 57,368.37</b>	<b>\$653,056.97</b>	<b>\$ 1,078.10</b>	<b>\$179,080.03</b>

\* Indicates red figures.

## Schedule E-12

## Analysis of Expenditures—Tax Collector and Tax Administration—Twenty-four Months' Period Ending June 30, 1950

FUNCTIONAL—SUBDIVISION	TOTAL		MAINTENANCE AND OPERATIONS			Capital Outlay	Refunds	Payment as Agent	Total Expenditures	Cancelled Warrants
	General Fund	Special Funds	Personal Services	Travel	Other Expense					
<i>State Tax Collector:</i>										
General Administration.....	\$ 383,056.07	\$ .....	\$ 259,979.54	\$ 30,992.60	\$ 69,464.04	\$ 19,284.05	\$ 3,335.84	\$ .....	\$ 383,056.07	\$ 15.00*
Income Tax Refunds.....	.....	99,160.72	.....	.....	.....	.....	99,160.72	.....	99,160.72	139.48*
Inheritance Tax.....	7,233.93	.....	5,995.00	117.45	505.59	615.89	.....	.....	7,233.93	.....
Motor Fuels Refunds.....	2,598,867.92	.....	.....	.....	.....	.....	2,598,867.92	.....	2,598,867.92	1,544.88*
Beer Revenue Tax Fund.....	20,249.31	.....	11,410.00	1,135.15	5,621.31	1,841.30	241.55	.....	20,249.31	.....
Cigarette Tax Redemption.....	2,575.24	.....	.....	.....	.....	.....	2,575.24	.....	2,575.24	.....
Punch Board Tax.....	3,250.18	.....	.....	.....	3,250.18	.....	.....	.....	3,250.18	.....
Kilowatt Hour and Mine License Tax.....	11,611.93	.....	7,354.62	406.52	1,637.02	2,218.77	.....	.....	11,611.93	.....
Motor Fuels Bureau.....	.....	25,991.77	18,686.85	2,178.32	4,887.58	239.02	.....	.....	25,991.77	.....
<i>State Tax Commission:</i>										
General Administration.....	202,396.37	.....	109,278.30	32,818.61	56,806.15	3,493.31	.....	.....	202,396.37	.....
<b>TOTALS.....</b>	<b>\$ 627,797.79</b>	<b>\$2,726,595.65</b>	<b>\$ 412,704.31</b>	<b>\$ 67,648.65</b>	<b>\$ 142,171.87</b>	<b>\$ 27,687.34</b>	<b>\$2,704,181.27</b>	<b>\$ .....</b>	<b>\$3,354,393.44</b>	<b>\$ 1,699.36*</b>
<i>Expenditures by Funds:</i>										
General Fund.....	\$ 627,797.79	\$ .....	\$ 394,017.46	\$ 65,470.33	\$ 137,284.29	\$ 27,448.32	\$ 3,577.39	\$ .....	\$ 627,797.79	\$ 15.00*
Special Funds.....	.....	2,726,595.65	18,686.85	2,178.32	4,887.58	239.02	2,700,603.88	.....	2,726,595.65	1,684.36*
<b>TOTALS.....</b>	<b>\$ 627,797.79</b>	<b>\$2,726,595.65</b>	<b>\$ 412,704.31</b>	<b>\$ 67,648.65</b>	<b>\$ 142,171.87</b>	<b>\$ 27,687.34</b>	<b>\$2,704,181.27</b>	<b>\$ .....</b>	<b>\$3,354,393.44</b>	<b>\$ 1,699.36*</b>

## ANALYSIS OF GENERAL FUND APPROPRIATIONS

## STATE OF IDAHO

Schedule E-13

## Analysis of Expenditures—Miscellaneous Governmental Activities—Twenty-four Months' Period Ending June 30, 1950

FUNCTIONAL—SUBDIVISION	TOTAL		MAINTENANCE AND OPERATIONS			Capital Outlay	Relief and Pensions	Refunds	Total Expenditures	Cancelled Warrants
	General Fund	Special Funds	Personal Services	Travel	Other Expense					
<i>Miscellaneous Governmental Activities:</i>										
Historical Society.....	\$ 7,744.54	\$ .....	\$ 6,840.00	\$ 26.05	\$ 878.49	\$ .....	\$ .....	\$ .....	\$ 7,744.54	\$ .....
Franklin County Pioneer Relics.....	809.94	.....	.....	.....	809.94	.....	.....	.....	809.94	.....
State Planning Board.....	9,656.86	.....	6,000.00	574.96	3,081.90	.....	.....	.....	9,656.86	.....
Moving Trav. Lib. & Hist. Soc.....	.....	.....	.....	.....	5,000.00	.....	.....	.....	5,000.00	.....
Soldiers' Memorial.....	5,000.00	.....	.....	.....	.....	.....	.....	.....	5,000.00	.....
Lava Hot Springs—General.....	950.61	.....	460.00	490.61	.....	.....	.....	.....	950.61	28.80*
Lava Hot Springs—Improvement.....	7,699.97	.....	.....	.....	.....	7,699.97	.....	.....	7,699.97	.....
Lava Hot Springs—Wtr. Sys. & Tr. Pk.....	6,017.53	.....	73,834.81	32,665.54	1,578.45	14,538.24	25,052.58	.....	6,017.53	.....
Lava Hot Springs—Special.....	.....	.....	.....	.....	.....	.....	74,286.28	.....	73,834.81	.....
North Idaho Flood Emerg. Acct.....	74,286.28	.....	.....	.....	.....	.....	74,286.28	.....	74,286.28	.....
Restoration of Packer John's Cabin.....	2,201.53	.....	.....	.....	.....	2,201.53	.....	.....	2,201.53	.....
TOTALS.....	\$ 114,367.26	\$ 73,834.81	\$ 45,965.54	\$ 2,670.07	\$ 24,308.57	\$ 40,971.61	\$ 74,286.28	\$ .....	\$ 188,202.07	\$ 28.80*
<i>Expenditures by Funds:</i>										
General Fund.....	\$ 114,367.26	\$ .....	\$ 13,800.00	\$ 1,091.62	\$ 9,770.33	\$ 15,919.03	\$ 74,286.28	\$ .....	\$ 114,367.26	\$ 28.80*
Special Funds.....	.....	73,834.81	32,665.54	1,578.45	14,538.24	25,052.58	.....	.....	73,834.81	.....
TOTALS.....	\$ 114,367.26	\$ 73,834.81	\$ 45,965.54	\$ 2,670.07	\$ 24,308.57	\$ 40,971.61	\$ 74,286.28	\$ .....	\$ 188,202.07	\$ 28.80*

## ANALYSIS OF GENERAL FUND APPROPRIATIONS

NAME OF FUND	Unencumb. Approp. 7-1-48 tr 6-30-49	ADDITIONS			Total Available	DEDUCTIONS			Modifica- tion of Approp. 6-30-50	Unencumb. Approp. Balance 6-30-50
		Outstand. Orders 7-1-48	Prior Period Adjust- ments	Authorz'd Approp. 7-1-49 to 6-30-51		Lapsed 1947-1949 Approp. 6-30-49	Total Expendi- tures	Outstand. Orders 6-30-50		
<i>General Fund:</i>										
Historical Society.....	\$ 4,119.25	\$ .....	\$ .....	\$ 14,520.00	\$ 18,639.25	\$ 33.00	\$ 7,744.54	\$ 91.80	\$ .....	\$ 10,769.91
Franklin County Pioneer Relics.....	600.00	.....	.....	732.25	1,332.25	185.72	809.94	.....	.....	336.59
State Planning Board.....	18,332.25	.....	.....	.....	18,332.25	8,666.54	9,656.86	.....	.....	8.85
Moving Trav. Lib. & Hist. Soc.....	.....	.....	.....	12,500.00	12,500.00	.....	.....	.....	.....	12,500.00
Soldiers' Memorial.....	17,336.58	.....	.....	.....	17,336.58	.....	5,000.00	.....	12,336.58	.....
Lava Hot Springs—General.....	1,071.28	.....	.....	.....	1,071.28	120.67	950.61	.....	.....	.....
Lava Hot Springs—Improvement.....	7,724.24	.....	.....	.....	7,724.24	24.27	7,699.97	.....	.....	.....
Lava Hot Springs—Wtr. Sys. & Tr. Pk.....	.....	.....	.....	35,000.00	35,000.00	.....	6,017.53	723.40	.....	28,259.07
North Idaho Flood Emerg. Acct.....	75,000.00	.....	.....	.....	75,000.00	713.72	74,286.28	.....	.....	.....
Restoration of Packer John's Cabin.....	.....	.....	.....	2,500.00	2,500.00	.....	2,201.53	.....	.....	298.47
TOTALS.....	\$ 124,183.60	\$ .....	\$ .....	\$ 65,252.25	\$ 189,435.85	\$ 9,743.92	\$ 114,367.26	\$ 815.20	\$ 12,336.58	\$ 52,172.89

\* Indicates red figures.

## STATE OF IDAHO

Schedule E-14

## Analysis of Expenditures—Miscellaneous Claims and Awards—Twenty-four Months' Period Ending June 30, 1950

FUNCTIONAL—SUBDIVISION	TOTAL		MAINTENANCE AND OPERATIONS			Capital Outlay	Relief and Pensions	Refunds	Payment as Agent	Total Expenditures
	General Fund	Special Funds	Personal Services	Travel	Other Expense					
<i>Miscellaneous Claims and Awards:</i>										
Pensions, Chap. 232, 1949 Session Laws.....	\$ 8,450.00	\$ .....	\$ .....	\$ .....	\$ .....	\$ .....	\$ 8,450.00	\$ .....	\$ .....	\$ 8,450.00
Deficiencies, S.B. No. 232.....	25,955.87	.....	310.70	.....	25,645.17	.....	.....	.....	.....	25,955.87
Refunds, S.B. No. 232.....	4,389.60	.....	.....	.....	.....	.....	4,389.60	.....	.....	4,389.60
TOTALS.....	\$ 38,795.47	\$ .....	\$ 310.70	\$ .....	\$ 25,645.17	\$ .....	\$ 8,450.00	\$ 4,389.60	.....	\$ 38,795.47

## ANALYSIS OF GENERAL FUND APPROPRIATIONS

NAME OF FUND	Unencumb. Approp. 7-1-48 to 6-30-49	ADDITIONS				Total Available	DEDUCTIONS			Unencumb. Balance Current Approp. 6-30-50
		Outstand. Orders 7-1-48	Prior Period Adjust- ments	Direct Receipts	Authorz'd Approp. 7-1-49 to 6-30-51		Lapsed 1947-1949 Approp. 6-30-49	Total Expendi- tures	Outstand. Orders 6-30-50	
<i>General Fund:</i>										
Pensions, Chap. 232, 1949 Session Laws.....	\$ 3,950.00	\$ .....	\$ 25.00	\$ .....	\$ 9,000.00	\$ 12,975.00	\$ 25.00	\$ 8,450.00	\$ .....	\$ 4,500.00
Deficiencies, S.B. No. 232.....	5,999.55	.....	.....	.....	19,956.32	25,955.87	.....	25,955.87	.....	.....
Refunds, S.B. No. 232.....	4,389.60	.....	.....	.....	.....	4,389.60	.....	4,389.60	.....	.....
TOTALS.....	\$ 14,339.15	\$ .....	\$ 25.00	\$ .....	\$ 28,956.32	\$ 43,320.47	\$ 25.00			

## STATE OF IDAHO

Schedule E-16

## Analysis of Expenditures—Construction Projects—Twenty-four Months' Period Ending June 30, 1950

FUNCTIONAL—SUBDIVISION	TOTAL		MAINTENANCE AND OPERATIONS			Capital Outlay	Relief and Pensions	Refunds	Payment as Agent	Total Expenditures
	General Fund	Special Funds	Personal Services	Travel	Other Expense					
<i>Permanent Building Fund:</i>										
<i>Penitentiary</i>										
New Cell Block.....	\$ .....	\$ 22,611.02	\$ .....	\$ .....	\$ .....	\$ 22,611.02	\$ .....	\$ .....	\$ .....	\$ 22,611.02
New Administration Building.....		1,152.00				1,152.00				1,152.00
New Prison Yard.....		15,693.66				15,693.66				15,693.66
Shop Room Building.....		5,126.00				5,126.00				5,126.00
Classroom Building.....		12,659.86				12,659.86				12,659.86
New Entrance, Fence and Gate.....										
Eagle Island Dormitory Constr.....		13,781.27				13,781.27				13,781.27
<i>Deaf and Blind School</i>										
Gymnasium Building.....		45,023.96				45,023.96				45,023.96
<i>Industrial Training School</i>										
Boys' Dormitory.....		3,960.00				3,960.00				3,960.00
<i>Northern Idaho College of Education</i>										
Science Hall Addition.....		2,258.21				2,258.21				2,258.21
Music Conservatory.....		1,000.37				1,000.37				1,000.37
Maintenance Shop Building.....		742.62				742.62				742.62
<i>Idaho State College</i>										
Heating Plant.....		235,172.34				235,172.34				235,172.34
Gymnasium Building.....		239,434.46				239,434.46				239,434.46
Liberal Arts Building.....		220,194.05				220,194.05				220,194.05
<i>University of Idaho</i>										
Engineering Classroom & Office Bldg.....		238,290.91				238,290.91				238,290.91
Kirtley Engineering Laboratory.....		205,036.33				205,036.33				205,036.33
Mines Classroom Lab. & Office Bldg.....		1,400.00				1,400.00				1,400.00
Music Classroom Studio & Office Bldg.....		19,631.99				19,631.99				19,631.99
Heating Plant.....		74,885.06				74,885.06				74,885.06
Agric. Science Bldg. Unit No. 1.....		625,889.32				625,889.32				625,889.32
Administration Bldg. Unit No. 5.....		72,606.79				72,606.79				72,606.79
<i>State Hospital North</i>										
200 Bed Hospital.....		253,482.25				253,482.25				253,482.25
North Central Heating Plant & Distr.....		120,301.17				120,301.17				120,301.17
Utility Building.....		66,135.17				66,135.17				66,135.17
<i>State Hospital South</i>										
Utility Building.....		212,055.24				212,055.24				212,055.24
Disturbed Patients Building.....		238,774.54				238,774.54				238,774.54
Women's & Married Attendants Bldg.....		93,136.74				93,136.74				93,136.74
Male Attendants Building.....		43,514.73				43,514.73				43,514.73
Ground & Utilities Dev.....		97,508.89				97,508.89				97,508.89
Heating Plant.....		172,176.05				172,176.05				172,176.05

## STATE OF IDAHO

Schedule E-16 (Continued)

## Analysis of Expenditures—Construction Projects—Twenty-four Months' Period Ending June 30, 1950

FUNCTIONAL SUBDIVISION	TOTAL		MAINTENANCE AND OPERATION			Capital Outlay	Relief and Pensions	Refunds	Payment as Agent	Total Expenditures
	General Fund	Special Funds	Personal Services	Travel	Other Expense					
<i>Permanent Building Fund:</i>										
<i>State School and Colony</i>										
Nurses Quarters.....	\$ .....	\$ 223,434.29	\$ .....	\$ .....	\$ .....	\$ 223,434.29	\$ .....	\$ .....	\$ .....	\$ 223,434.29
Garage Construction.....		16,360.89				16,360.89				16,360.89
Hospital & Receiving Room.....		106,725.46				106,725.46				106,725.46
Dining Room Addition.....		20,215.74				20,215.74				20,215.74
80 Bed Men's Dormitory.....		171,025.77				171,025.77				171,025.77
80 Bed Women's Dormitory.....		131,854.19				131,854.19				131,854.19
Sewage System.....		4,250.21				4,250.21				4,250.21
<i>State Historical Museum</i>										
Museum and Library.....		88,787.07				88,787.07				88,787.07
<b>TOTALS.....</b>	<b>\$ .....</b>	<b>\$ 4,116,238.62</b>	<b>\$ .....</b>	<b>\$ .....</b>	<b>\$ .....</b>	<b>\$ 4,116,238.62</b>	<b>\$ .....</b>	<b>\$ .....</b>	<b>\$ .....</b>	<b>\$ 4,116,238.62</b>

## STATE OF IDAHO

Schedule E-17

## Analysis of Expenditures—Support of Non-Governmental Agencies—Twenty-four Months' Period Ending June 30, 1950

FUNCTIONAL—SUBDIVISION	TOTAL		MAINTENANCE AND OPERATIONS			Capital Outlay	Relief and Pensions	Refunds	Payment as Agent	Total Expenditures
	General Fund	Special Funds	Personal Services	Travel	Other Expense					
<i>Support of Non-Governmental Agencies:</i>										
Children's Home—Boise, Idaho.....	\$ 13,420.00	\$ .....	\$ .....	\$ .....	\$ .....	\$ 13,420.00	\$ .....	\$ .....	\$ .....	\$ 13,420.00
Children's Home—Lewiston, Idaho.....	7,778.34					7,778.34				7,778.34
Indg. Mothers, Salvation Army Home.....	9,393.07					9,393.07				9,393.07
<b>TOTALS.....</b>	<b>\$ 30,591.41</b>	<b>\$ .....</b>	<b>\$ .....</b>	<b>\$ .....</b>	<b>\$ .....</b>	<b>\$ 30,591.41</b>	<b>\$ .....</b>	<b>\$ .....</b>	<b>\$ .....</b>	<b>\$ 30,591.41</b>

## ANALYSIS OF GENERAL FUND APPROPRIATIONS

NAME OF FUND	Unencumb. Approp. 7-1-48 to 6-30-49	ADDITIONS				Total Available	DEDUCTIONS			Unencumb. Balance Current Approp. 6-30-50
		Outstand. Orders 7-1-48	Prior Period Adjust- ments	Direct Receipts	Aurthor'zd Approp. 7-1-49 to 6-					

## Exhibit F

**STATE OF**  
**Summary Analysis of Appropriations**

GOVERNMENTAL FUNCTIONS	Schedule References	Unencumb. Approp. 7-1-48 to 6-30-49	ADDITIONS		
			Outstand. Orders 7-1-48	Outstand. Orders Transfer'd 6-30-49	Prior Period Adjust- ment
General Government:					
Legislative.....	1	\$ 292,679.31	\$ .....	\$ .....	150.13
Judiciary.....	1	216,985.91	4,007.70	.....	150.00
Executive and Fiscal.....	1	300,204.70	17,260.86	.....	.....
Agriculture and Animal Industry.....	2	221,263.78	3,748.80	.....	.....
Business Regulation.....	3	203,229.35	1,060.45	.....	.....
Conservation and Recreation.....	4	124,633.70	178.79	.....	.....
Correction (Adult).....	5	258,101.05	34,773.83	.....	.....
Education.....	6	3,803,582.48	351,942.59	7,640.65	1,310.64
Health.....	7	425,840.90	68,486.05	.....	.....
Public Welfare					
Charitable Institutions.....	8	929,493.13	64,554.31	.....	.....
Veterans Welfare Commission.....	8	101,077.29	1,120.71	.....	697.60
Public Works.....	9	122,026.94	1,639.17	.....	.....
Public Lands and Investments.....	10	261,948.49	1,745.37	.....	.....
Protection of Persons and Property.....	11	503,476.29	3,067.54	.....	.....
Tax Administration.....	12	335,222.35	20,460.46	5,380.13	3,444.90
Miscellaneous Governmental Activities.....	13	124,183.60	.....	.....	25.00
Miscellaneous Claims and Awards.....	14	14,339.15	.....	.....	.....
Support of Non-Governmental Agencies.....	17	12,978.40	.....	.....	.....
<b>TOTALS.....</b>		<b>\$ 8,251,266.82</b>	<b>\$ 574,046.63</b>	<b>\$ 13,020.78</b>	<b>\$ 5,778.27</b>

**IDAHO****—General Fund—at June 30, 1950**

Direct Receipts	Author'zd Approp. 7-1-49 to 6-30-51	Total Available	DEDUCTIONS				Unencumb. Balance Current Approp. 6-30-50
			Lapsed 1947-49 Approp. 6-30-49	Modifica- tion of Approp. 6-30-50	Outstand. Orders Transfer'd 6-30-49	Total Expendi- tures	
\$ 19.87	\$ 78,000.00	\$ 370,699.18	\$ 4,695.57	\$ .....	\$ .....	\$ 313,088.79	\$ 52,914.82
30.04	532,050.00	758,223.78	9,027.76	.....	472,215.71	1,116.81	270,863.50
79,134.00	510,728.88	907,478.44	33,172.83	.....	577,565.39	2,771.53	293,968.69
3,898.74	341,580.00	570,491.32	38,488.65	.....	320,623.76	436.94	210,941.97
46,632.78	310,440.00	561,362.58	40,375.00	.....	27.57	303,385.58	1,935.83
.....	196,227.00	321,039.49	40,218.21	.....	.....	165,289.11	447.98
114,966.81	624,010.00	1,031,851.69	1,987.16	.....	.....	671,962.73	10,140.50
879,516.93	11,192,695.00	16,236,688.29	198,247.48	.....	7,640.65	9,234,212.62	237,730.57
10,097.13	1,342,852.00	1,847,276.08	3,102.18	.....	.....	1,050,956.12	37,490.64
151,775.92	2,692,089.00	3,837,912.36	35,322.69	.....	.....	2,082,772.73	101,412.25
.....	124,500.00	226,698.00	52,697.07	.....	.....	98,790.73	1,524.60
998.75	333,060.00	458,422.46	7,137.96	.....	.....	267,551.09	12,121.55
1,457.85	720,475.00	985,626.71	25,844.16	.....	.....	524,034.46	15,735.99
85,539.64	298,500.00	890,583.47	57,368.37	.....	.....	653,056.97	1,078.10
16,831.19	715,560.00	1,096,899.03	23,616.96	.....	5,352.56	627,797.79	10,522.68
.....	65,252.25	189,435.85	9,743.92	12,336.58	.....	114,367.26	815.20
.....	28,956.32	43,320.47	25.00	.....	.....	38,795.47	.....
.....	37,000.00	49,978.40	708.45	.....	.....	30,591.41	4,500.00
<b>\$ 1,390,899.65</b>	<b>\$20,143,975.45</b>	<b>\$30,378,987.60</b>	<b>\$ 581,779.42</b>	<b>\$ 12,336.58</b>	<b>\$ 13,020.78</b>	<b>\$17,547,057.72</b>	<b>\$ 435,281.17</b>
							<b>\$11,789,511.93</b>

## Exhibit H

## STATE OF IDAHO

## Analysis of Taxes Due from Counties Under Tax Levies for the year at June 30, 1950

COUNTY	1948	1949	COLLECTIONS FROM COUNTIES		BALANCE DUE FROM COUNTIES	
	Levy	Levy	1948 Levy	1949 Levy	1948	1949
Ada.....	\$ 208,116.72	\$ 215,053.77	\$ 208,116.72	\$ 108,427.96	\$ .....	\$ 106,625.81
Adams.....	19,887.31	20,122.40	19,887.31	15,930.72	.....	4,191.68
Bannock.....	132,711.41	94,997.38	132,711.41	94,997.38	.....	.....
Bear Lake.....	38,395.74	37,497.26	38,395.74	24,497.26	.....	13,000.00
Benewah.....	22,339.96	21,827.84	22,339.96	10,913.93	.....	10,913.91
Bingham.....	81,920.42	79,567.03	81,920.42	79,567.03	.....	.....
Blaine.....	35,224.65	34,498.29	35,224.65	22,498.29	.....	12,000.00
Boise.....	13,638.75	13,393.80	13,638.75	13,393.80	.....	.....
Bonner.....	50,258.83	49,622.30	50,258.83	26,306.08	.....	23,316.22
Bonneville.....	110,555.90	106,565.41	110,555.90	79,494.91	.....	27,070.50
Boundary.....	22,766.29	23,070.21	22,766.29	19,634.83	.....	3,435.38
Butte.....	12,430.76	11,909.58	12,430.76	7,409.58	.....	4,500.00
Camas.....	16,177.78	15,674.91	16,177.78	15,674.91	.....	.....
Canyon.....	140,214.69	143,489.77	140,214.69	78,281.91	.....	65,207.86
Caribou.....	28,118.20	57,848.05	28,118.20	32,005.59	.....	25,842.46
Cassia.....	52,451.18	50,164.50	52,451.18	33,468.83	.....	16,695.67
Clark.....	18,600.04	18,020.10	18,600.04	9,011.06	.....	9,009.04
Clearwater.....	28,080.45	29,363.45	28,080.45	14,795.26	.....	14,568.19
Custer.....	23,844.51	22,959.58	23,844.51	21,034.59	.....	1,924.99
Elmore.....	38,009.20	38,600.55	38,009.20	21,669.74	.....	16,930.81
Franklin.....	39,785.84	40,112.14	39,785.84	40,112.14	.....	.....
Fremont.....	39,228.16	38,767.38	39,228.16	29,723.87	.....	9,043.51
Gem.....	28,403.19	28,298.11	28,403.19	15,708.73	.....	12,589.38
Gooding.....	43,390.09	47,023.65	43,390.09	23,511.85	.....	23,511.80
Idaho.....	55,451.20	55,164.91	55,451.20	55,164.91	.....	.....
Jefferson.....	43,649.74	44,546.17	43,649.74	22,273.04	.....	22,273.18
Jerome.....	42,870.02	42,025.45	42,870.02	39,025.45	.....	3,000.00
Kootenai.....	60,476.71	60,194.19	60,476.71	31,345.46	.....	28,848.73
Latah.....	68,204.72	67,027.68	68,204.72	53,108.56	.....	13,919.12
Lemhi.....	29,525.49	29,413.57	29,525.49	29,413.57	.....	.....
Lewis.....	30,824.89	30,923.79	30,824.89	29,325.63	.....	1,598.16
Lincoln.....	29,113.81	28,424.75	29,113.81	14,212.38	.....	14,212.37
Madison.....	26,178.86	25,686.13	26,178.86	8,680.01	.....	17,006.12
Minidoka.....	36,180.50	35,155.62	36,180.50	32,714.40	.....	2,441.22
Nez Perce.....	76,847.62	76,188.99	76,847.62	56,188.99	.....	20,000.00
Oneida.....	23,264.47	22,937.71	23,264.47	18,937.71	.....	4,000.00
Owyhee.....	42,831.67	41,635.46	42,831.67	35,723.22	.....	5,912.24
Payette.....	29,891.26	30,487.53	29,891.26	30,487.53	.....	.....
Power.....	39,260.56	38,554.27	39,260.56	19,277.16	.....	19,277.11
Shoshone.....	110,837.18	125,143.71	110,837.18	82,230.43	.....	42,913.28
Teton.....	11,811.60	11,456.56	11,811.60	.....	.....	11,456.56
Twin Falls.....	154,108.22	150,049.69	154,108.22	75,024.85	.....	75,024.84
Valley.....	23,388.61	24,382.54	23,388.61	22,690.97	.....	1,691.57
Washington.....	42,506.36	41,766.14	42,506.36	20,883.06	.....	20,883.08
<b>TOTALS.....</b>	<b>\$2,221,773.56</b>	<b>\$2,219,612.32</b>	<b>\$2,221,773.56</b>	<b>\$1,514,777.58</b>	<b>\$ .....</b>	<b>\$ 704,834.74</b>

NAME OF TAX	Levy	Levy	COLLECTIONS FROM COUNTIES		BALANCE DUE FROM COUNTIES	
	1948	1949	1948	1949	1948	1949
Ad Valorem.....	\$2,000,000.00	\$2,000,000.00	\$2,000,000.00	\$1,331,392.90	\$ .....	\$ 668,607.10
Brand Inspection.....	113,152.93	111,623.53	113,152.93	92,525.41	.....	19,098.12
Predatory Animal.....	52,206.37	49,503.05	52,206.37	42,171.81	.....	7,331.24
Sheep Inspection.....	8,701.05	8,250.51	8,701.05	7,014.70	.....	1,235.81
Bee Inspection.....	1,415.28	1,715.43	1,415.28	1,351.83	.....	363.60
Livestock Disease Control.....	46,297.93	45,660.75	46,297.93	38,088.98	.....	7,571.77
Honey Advertising Tax.....	.....	2,859.05	.....	2,231.95	.....	627.10
<b>TOTALS.....</b>	<b>\$2,221,773.56</b>	<b>\$2,219,612.32</b>	<b>\$2,221,773.56</b>	<b>\$1,514,777.58</b>	<b>\$ .....</b>	<b>\$ 704,834.74</b>

NOTE: \$32.84—Livestock Disease Control Received from Butte County for the Year 1948.

## Exhibit G

## STATE OF IDAHO, showing Changes in the Outstanding Obligations for the Twenty-four Months' Period Ending June 30, 1950

NAME OF ISSUE	Series	Interest Rate	Balance Outstanding 7-1-48	Issued	Redemp-tions	Balance Outstanding 6-30-50
	1948	1949	2 1/2 %	\$ 22,000.00	\$ 45,500.00	\$ 10,000.00 7,000.00
Idaho Code Fund.....	.....	.....	.....	.....	.....	.....
Idaho Code Treasury Notes.....	.....	.....	.....	.....	.....	.....
<b>TOTALS.....</b>	<b>.....</b>	<b>.....</b>	<b>.....</b>	<b>\$ 22,000.00</b>	<b>\$ 52,500.00</b>	<b>\$ 17,000.00</b>