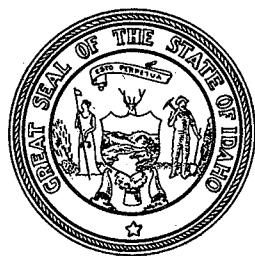


Thirty-first Biennial
REPORT
OF THE
STATE AUDITOR
STATE OF IDAHO



July 1, 1950 to June 30, 1952



N. P. NIELSON
STATE AUDITOR

63-3069
63-3070

3-X686

OFFICE OF THE STATE AUDITOR

PERSONNEL

At June 30, 1952

N. P. Nielson, State Auditor	Mary E. McCarthy, Warrant Writer
Madge Bachmann, Ass't. Chief Warrant Writer	Barbara McPherson, Warrant Writer
Ruth Baker, Assistant Clerk	Elvira Miller, Ass't. Warrant Accountant
L. J. Bideganeta, Chief Accountant	Martin Nicholson, Senior Examiner
Mabel Carrier, Chief Clerk, Social Security Division	Harriett Ocamica, Claims Examiner
Gloria Chaney, Warrant Writer	Hilma Peterson, Chief Machine Operator
Lydia Duncan, Chief Warrant Writer	Ivy Qualman, Liquidation Accountant
Paul B. Earle, Junior Examiner	Louis N. Roos, Chief Examiner
Nell Elison, Chief Clerk	Barbara Sexton, Comptometer Operator
Ellis Fritschle, Senior Examiner	Richard Smith, Bookkeeper Accountant
Rose Greenway, Assistant Clerk	Vala Stevens, Chief Comptometer Operator
Joyce Johnson, Warrant Writer	Rulon A. Swensen, Chief Claims Examiner
R. H. Johnson, Assistant Chief Accountant	Zetta Taylor, Payroll Clerk
Juanita Jorgensen, Secretary	Jane Waggoner, Chief Warrant Accountant
Gladys Leonard, Audit Secretary	Bula Werner, Machine Operator

★

DUTIES OF THE STATE AUDITOR

To "superintend the fiscal affairs of the state"—to keep accounting controls on all revenues and expenditures (being responsible for the general accounting of all state business) . . . check all collections deposited into the State Treasury . . . pre-audit all vouchers before issuing the warrants . . . disbursing of all warrants . . . post-audit revenue collections and expenditures in all departments and institutions (excluding educational institutions) . . . supervise county and municipal accounting and auditing procedures . . . member of the various boards such as: Secretary of the State Board of Examiners, State Land Board, Forestry Board, Board of Canvassers, Purchasing Agents Advisory Board, and the Board of Trustees under the Teachers' Retirement System . . . to report to the people through the Governor and Legislature upon the general cost of financing our state government relative to the sources of revenue from which the activities are financed.

OFFICE OF THE STATE AUDITOR

BOISE, IDAHO

THE HONORABLE LEN JORDAN
GOVERNOR OF IDAHO

MEMBERS OF THE STATE LEGISLATURE:

In accordance with the provisions of Section 67-1105 of the Idaho Code, it is my pleasure to submit herewith the biennial report of the State Auditor covering the period from July 1, 1950 to June 30, 1952.

Financial statements included in this report summarize and show the financial condition of the State of Idaho and the results of its operation for the biennium ended June 30, 1952. This report again reflects a stability of State Finances which can be attributed to sound planning, courageous action and devotion to the principals of good government by all concerned.

In this letter of transmittal recommendations are offered for your consideration as well as for the departments and personnel responsible for same.

RECOMMENDATIONS WITH RESPECT TO ACCOUNTING SYSTEM:

1. *Monthly Statement of Operations:*

Monthly Statement of Operations (transcript of expenditures) which are furnished by the State Auditor's office should be carefully reconciled by all state departments and institutions monthly in order to eliminate discrepancies. These statements were put into operation by the Auditor's office and serve as an additional checking control for the departments and institutions with that of the State Auditor's records.

2. *Encumbrances:*

Periodically, unliquidated encumbrances should be cancelled when vendors are unable to make delivery as specified in the terms of the contract. Monthly standing purchase orders should be cancelled at the beginning of each month and new ones submitted for the current month's expenditures. It is requested by this office that all departments submit a monthly reconciliation report of outstanding commitments, being careful to list numbers and amounts of the purchase orders and requisitions which are outstanding.

3. *Purchasing of Supplies and Equipment:*

Purchasing of supplies and equipment must be routed through the State Purchasing Agent. The Purchasing Agent should be consulted by the department heads regarding probable trends of prices on various commodities. All departments must comply rigidly with rules and regulations prescribed by the Purchasing department and approved by the Board of Examiners.

4. Budgeting:

A more carefully planned budgeting and financial operation should be contemplated by all departments and institutions. Every effort should be made to minimize transfers and increases of allotments during the various quarterly periods. Departments must make very careful advance plans for each six months period on an actual work-program basis. Mathematical division is not budgeting. This should be a major concern and responsibility of the department head, not an added chore for the bookkeepers or accounting section of the office.

It is hoped that this report for the period July 1, 1950 to June 30, 1952 will provide clear and accurate information relative to your State's financial status.

Respectfully submitted,



State Auditor.

TABLE OF CONTENTS

SPECIAL EXHIBIT	Summary Showing Detail of All Receipts Collected from July 1, 1950 to June 30, 1952.
EXHIBIT "A"	Summary Balance Sheet—All Funds.
SCHEDULE A-1	Statement of Cash, Liabilities, and Fund Balances—Miscellaneous Restricted Revenue and Bond Interest and Redemption Funds.
SCHEDULE A-2	Statement of Cash, Liabilities, and Fund Balances—Non-Operating and Employment Security Agency Funds.
EXHIBIT "B"	Analysis of Changes in Fund Balances—All Funds.
SCHEDULE B-1	Analysis of Changes in Fund Balances—Miscellaneous Restricted Revenue and Bond Interest and Redemption Funds.
SCHEDULE B-2	Analysis of Changes in Fund Balances—Non-Operating and Employment Security Agency Funds.
EXHIBIT "C"	Statement of Receipts and Expenditures—All Funds.
SCHEDULE C-1	Analysis of Operation and Fund Balance at June 30, 1952—Liquor Fund.
SCHEDULE C-2	Analysis of Operation and Fund Balance at June 30, 1952—State Insurance Fund.
EXHIBIT "D"	Statement of Revenue and Collections—All Funds.
EXHIBIT "E"	Statement of Expenditures for the Period from July 1, 1950 to June 30, 1952—Operating Funds.
SCHEDULE E-1	Analysis of Operations—General Government and Fiscal.
SCHEDULE E-2	Analysis of Operations—Agriculture and Animal Industry.
SCHEDULE E-3	Analysis of Operations—Business Regulation.
SCHEDULE E-4	Analysis of Operations—Conservation, Recreation, and Development.
SCHEDULE E-5	Analysis of Operations—Correction (Adult).
SCHEDULE E-6	Analysis of Operations—Education.
SCHEDULE E-7	Analysis of Operations—Public Health.
SCHEDULE E-8	Analysis of Operations—Public Welfare.
SCHEDULE E-9	Analysis of Operations—Department of Highways and Public Works.
SCHEDULE E-10	Analysis of Operations—Public Lands and Investments.
SCHEDULE E-11	Analysis of Operations—Protection of Persons and Property.
SCHEDULE E-12	Analysis of Operations—Tax Administration and Tax Collector.
SCHEDULE E-13	Analysis of Operations—Miscellaneous Governmental Activities.
SCHEDULE E-14	Analysis of Operations—Miscellaneous Claims and Awards.
SCHEDULE E-15	Analysis of Operations—Debt Service and Redemptions.
SCHEDULE E-16	Analysis of Operations—Construction Projects—Permanent Building Funds (Fund No. 2).
SCHEDULE E-17	Analysis of Operations—Support of Non-Governmental Agencies.
EXHIBIT "F"	Summary Analysis of Appropriations—General Fund.
EXHIBIT "G"	Analysis of Bonded Indebtedness of the State of Idaho—Showing Changes and Obligations Outstanding.
EXHIBIT "H"	Analysis of Taxes Due from Counties.

GENERAL COMMENTS

Operation for all funds (exclusive of Employment Security Agency Trust Account on deposit with the United States Treasurer) during the twenty-four months period from July 1, 1950 to June 30, 1952 resulted in fund balances totalling \$24,865,770.94, as summarized in the following tabulation:

	SCHEDULE REFERENCE	FUND BALANCE
General Fund.....	Exhibit A	\$ 9,335,453.21
Restricted Revenue Funds (including Bond Interest and Redemption Funds).....	Exhibit A	2,584,557.77
Permanent Building Fund.....	Exhibit A	2,571,488.18
Public Health Trust Fund.....	Exhibit A	19,637.78
Cooperative Welfare Fund.....	Exhibit A	1,362,116.76
Highway Fund.....	Exhibit A	3,343,560.41
Fish and Game Fund.....	Exhibit A	390,284.92
TOTAL OPERATING FUNDS		\$19,607,099.03
State Enterprise Funds: State Liquor Fund.....	Exhibit A	\$ 900,508.37
State Insurance Fund.....	Exhibit A	243,832.31
Non-Operating Funds.....	Exhibit A	4,114,331.23
TOTAL ALL FUNDS		\$24,865,770.94

Special Exhibit: This Exhibit shows by classification the revenue and non-revenue receipts collected during the period from July 1, 1950 to June 30, 1952. During the period of this report receipts amounted to \$170,434,046.57 as compared to \$146,489,411.34 for the period from July 1, 1948 to June 30, 1950.

Exhibit "A" is a summary balance sheet of all funds, showing total assets, liabilities, reserves and fund balances for the twenty-four months period ending June 30, 1952. In this Exhibit, "Ending Outstanding Orders" in the General Fund includes orders or commitments outstanding for the Bureau of Supplies in the amount of \$3,043.72, while Exhibit "B" does not include the Bureau of Supplies ending Outstanding Orders. Exhibit "A" is supplemented by Schedules "A-1" and "A-2," which present statements of cash, liabilities, and fund balances of the Miscellaneous Restricted Revenue and Non-Operating Funds.

Exhibit "B" presents a summary analysis of changes in all fund balances and is supplemented by Schedules "B-1" and "B-2" which set forth the changes by individual funds within the Miscellaneous Restricted Revenue and Non-Operating Fund groups, reflecting the new balances at June 30, 1952. The item "Provision for Rotary Funds" represents the difference between Rotary Funds opened and closed. In this Exhibit the Bureau of Supplies receipts in the amount of \$598.00 are excluded, while they are shown as "Receipts Collected" in the Special Exhibits "C" and "D."

The following tabulation shows the Legislative Grants and Transfers made from the General Fund to the various funds during the period from July 1, 1950 to June 30, 1952.

TRANSFERRED TO	Authorized Legislative Grants	Amount Transferred	Balance To Be Transferred
Public Assistance Fund	\$15,899,655.00	\$10,455,210.00	\$ 5,444,445.00
Public School Income Fund	11,830,000.00	7,705,000.00	4,125,000.00
Permanent Building Fund	2,000,000.00	2,000,000.00	.00
Disaster Emergency Fund	1,725.40	1,725.40	.00
Social Security Trust Fund	168,364.00	168,364.00	.00
Honey Advertising Fund	4,585.01	4,585.01	.00
TOTALS		\$29,904,329.41	\$20,334,884.41
			\$ 9,569,445.00

Exhibit "C" presents a summary of receipts and expenditures for all funds according to statutory classification. Under the Cooperative Welfare Fund the total receipts for Public Assistance amounted to \$10,215,930.36. Included in this amount is the Matched Funds and Contributions in the amount of \$10,163,323.55. During the period of this report the Cooperative Welfare Fund received transfers amounting to \$10,455,210.00 from the State General Fund.

Schedule "C-1" presents an analysis of operations and fund changes in the Liquor Fund during the period from July 1, 1950 to June 30, 1952. The Liquor Fund is designated as a State Enterprise Fund because operation therein is similar to that of a commercial enterprise. During the twenty-four months' period of operation there were profits distributed in the amount of \$5,419,154.34 as follows:

General Fund.....	\$2,625,000.00
Counties.....	2,625,000.00
Liquor Law Enforcement Fund.....	169,154.34
\$5,419,154.34	

Schedule "C-2" presents an analysis of operations and fund balances in the State Insurance Fund during the period from July 1, 1950 to June 30, 1952. This fund also classed under the category State Enterprise Funds, although it is operated on a non-profit basis for the benefit of the members contributing premiums for state insurance protection. The item "Losses and Compensation" shown in the amount of \$1,181,354.10 under "Payment as Agent" represents the compensation paid to workmen under state insurance protection.

Exhibit "D" presents an analysis of receipts by classification and collecting agencies in all funds. Under the caption "Revenue to Appropriation" there is represented departmental restricted revenue receipts available for expenditure in addition to the appropriations that were made by the Legislature.

Exhibit "E" supplemented by Schedules "E-1" through "E-17," presents an analysis of expenditures for the General Fund and other Operating Funds, classified according to functional activities of the government and the character of expenditures; also, an analysis of the General Fund Appropriations for the period from July 1, 1950 to June 30, 1952.

Exhibit "F" presents a summary analysis of the General Fund appropriations, showing the unencumbered appropriation balances at June 30, 1952.

The following is a comparative statement of the major sources of revenue deposited to the General Fund during the period from July 1, 1950 to June 30, 1952 as compared to the previous period from July 1, 1948 to June 30, 1950.

SOURCE AND DESCRIPTION	July 1, 1948 to June 30, 1950	July 1, 1950 to June 30, 1952	Increase or Decrease
Taxes:			
Property Tax.....	\$ 3,958,636.48	\$ 4,066,962.83	\$ 108,326.35
Beer Revenue Tax.....	1,787,153.69	1,665,877.33	121,276.36 cr.
Cigarette Tax.....	3,256,108.09	3,313,837.54	57,729.45
Corporation Tax.....	209,379.40	262,360.86	52,981.46
Express Company Tax.....	5,273.46	3,855.12	1,418.34 cr.
Honey Advertising Tax.....	2,231.95	2,353.06	121.11
Income Tax.....	18,079,793.83	20,511,752.42	2,431,958.59
Inheritance Tax.....	428,415.22	775,614.99	347,199.77
Insurance Premium Tax.....	2,026,088.23	2,334,214.40	308,126.17
Kilowatt Hour Tax.....	1,156,640.61	1,381,879.64	225,239.03
Mine License Tax.....	328,999.35	380,347.09	51,347.74
Malt Tax.....	12.60	.00	12.60 cr.
Oleomargarine Tax.....	108,871.00	942,959.05	834,088.05
Punch Board Tax.....	789,864.05	684,462.55	105,401.50 cr.
TOTAL TAX RECEIPTS.....	\$32,137,467.96	\$36,326,476.88	\$4,189,008.92
Other Revenue Collections.....	\$ 6,487,336.73	\$ 6,629,179.06	\$ 141,842.33
TOTAL REVENUE RECEIPTS.....	\$38,624,804.69	\$42,955,655.94	\$4,330,851.25
Non-Revenue Collections.....	\$ 320,718.67	\$ 173,178.99	\$ 147,539.68 cr.
GRAND TOTAL RECEIPTS TO GENERAL FUND.....	\$38,945,523.36	\$43,128,834.93	\$4,183,311.57

Exhibit "G" presents an analysis of bonded indebtedness of the State of Idaho, showing changes during the twenty-four months' period as well as reflecting balances at June 30, 1952. There are no outstanding obligations as of June 30, 1952.

Exhibit "H" presents an analysis of taxes due from counties under levies for the years 1950 and 1951.

The figures set forth in the following pages will reveal in part the operation of your State Finances.

SPECIAL EXHIBIT
Report of the State Auditor Showing Detail of Revenue and Non-Revenue Receipts Collected During the Period from July 1, 1950 to June 30, 1952

	GENERAL FUND	SPECIAL FUNDS	TOTALS
TAXES			
Property Tax	\$ 4,066,962.83	\$ 518,891.89	\$ 4,585,854.72
Excise and Other Taxes:			
Athletic Tax		27,398.72	27,398.72
Beer Revenue Tax	1,665,877.33	.....	1,665,877.33
Bean Experimental Tax		46,054.83	46,054.83
Cigarette Tax	3,313,837.54	.....	3,313,837.54
Corporation Tax	262,360.86	.....	262,360.86
Express Company Tax	3,855.12	.....	3,855.12
Fruit and Vegetable Advertising Tax		370,971.26	370,971.26
Gasoline Tax		25,326,592.27	25,326,592.27
Honey Advertising Tax		2,353.06	4,726.65
Income Tax	20,511,752.42	418,785.04	20,930,537.46
Inheritance Tax	775,614.99	.....	775,614.99
Insurance Premium Tax	2,334,214.40	105,045.61	2,439,260.01
Kilowatt Hour Tax	1,381,879.64	.....	1,381,879.64
Mine License Tax	380,347.09	.....	380,347.09
Oleo. Stamp Tax	942,959.05	.....	942,959.05
Punch Board Tax	684,462.55	.....	684,462.55
Transportation Tax		157,046.84	157,046.84
Workmen's Compensation Tax		91,043.89	91,043.89
TOTAL TAX RECEIPTS	\$36,326,476.88	\$ 27,064,203.44	\$ 63,390,680.32
OTHER REVENUE RECEIPTS			
Licenses and Permits	\$ 2,306,578.50	\$ 8,615,527.87	\$ 10,922,106.37
Services and Fees	1,180,573.27	1,531,710.08	2,712,283.35
Interest and Penalties	271,328.01	2,408,163.00	2,679,491.01
Rentals	33,529.23	821,713.01	855,242.24
Fines, Forfeitures, and Escheats	292.80	88,397.54	88,690.34
Miscellaneous Sales	2,815,346.76	23,168,165.67	25,983,512.43
Matched Funds and Contributions	21,530.49	43,624,858.45	43,646,388.94
TOTAL OTHER REVENUE RECEIPTS	\$ 6,629,179.06	\$ 80,258,535.62	\$ 86,887,714.68
TOTAL REVENUE RECEIPTS	\$42,955,655.94	\$107,322,739.06	\$150,278,395.00
NON-REVENUE RECEIPTS			
Sale of Capital Assets	\$ 3,262.15	\$ 6,359,554.32	\$ 6,362,816.47
Insurance Adjustments to Capital Assets	626.98	37,464.93	38,091.91
Suspense and Trust Accounts		13,206,504.09	13,206,504.09
Refunds	169,289.86	378,949.24	548,239.10
TOTAL NON-REVENUE RECEIPTS	\$ 173,178.99	\$ 19,982,472.58	\$ 20,155,651.57
TOTAL REVENUE AND NON-REVENUE RECEIPTS	\$43,128,834.93	\$127,305,211.64	\$170,434,046.57

STATE OF IDAHO
Summary Balance Sheet—All Funds—at June 30, 1952

	General Fund	Restricted Revenue Funds (Sch. A-1)	Permanent Building Fund	Public Health Trust Fund	Co-op. Welfare Fund	Highway Fund	Fish & Game Fund	Total Operating Funds	STATE ENTERPRISE FUNDS		Non-Operating Funds (Sch. A-2)	Total Combined Funds
									Liquor Fund	State Ins. Fund		
<i>Assets:</i>												
Cash with State Treasurer	\$10,441,652.91	\$2,825,930.87	\$3,277,176.92	\$82,428.42	\$1,536,103.24	\$4,278,145.73	\$467,830.81	\$22,909,268.90	\$1,078,266.21	\$272,513.65	\$4,418,834.47	\$28,678,883.23
Rotary Funds—Subj't to Withdrawal upon Authoriz'n of Bond'd D.O.'s Invent'ies—Mtls. & Sup. (Bureau of Supplies)....	33,805.64	13,537.57	.....	.....	2,334.70	4,242.36	953.40	54,873.67	2,561.18	25,035.25	10,620.97	93,091.07
Taxes Receiv. from Counties (Ex. "H").....	13,732.50	.....	.....	.....	.....	.....	.....	13,732.50	.....	.....	.....	13,732.50
TOTAL ASSETS	602,937.92	43,975.51	.....	.....	.....	.....	.....	646,913.43	.....	.....	.....	646,913.43
<i>Liabilities:</i>												
Outstanding Regular Warrants	\$ 579,676.68	\$ 162,033.86	\$ 39,036.57	\$ 59,738.10	\$ 170,151.22	\$ 470,660.42	\$ 47,011.70	\$ 1,528,308.55	\$ 173,822.22	\$ 25,179.64	\$ 281,834.92	\$ 2,009,145.33
Reserve for Outstanding Orders	525,255.52	79,339.24	666,652.17	3,052.54	3,835.26	463,924.90	30,534.19	1,772,593.82	3,935.62	3,501.70	22,668.32	1,802,699.46
TOTAL LIABILITIES	\$1,104,932.20	\$ 241,373.10	\$ 705,688.74	\$ 62,790.64	\$ 173,986.48	\$ 934,585.32	\$ 77,545.89	\$ 3,300,902.37	\$ 177,757.84	\$ 28,681.34	\$ 304,503.24	\$ 3,811,844.79
<i>Fund Balances (Incl. Surplus Reserves)</i>												
Reserve for Taxes Receivable from Counties	\$ 602,937.92	\$ 43,975.51	\$	\$	\$	\$	\$	\$ 646,913.43	\$	\$	\$	\$ 646,913.43
Reserve for Cash Carried as Rotary Funds.....	33,805.64	13,537.57	.....	.....	2,334.70	4,242.36	953.40	54,873.67	2,561.18	25,035.25	10,620.97	93,091.07
Reserve for Investment in Inventories (Bureau of Supplies)	15,000.00	.....	.....	.....	.....	.....	.....	15,000.00	.....	.....	.....	15,000.00
TOTAL RESERVES	\$ 651,743.56	\$ 57,513.08	\$	\$	\$ 2,334.70	\$ 4,242.36	\$ 953.40	\$ 716,787.10	\$ 2,561.18	\$ 25,035.25	\$ 10,620.97	\$ 755,004.50
TOTAL RESERVES & LIABILITIES	\$ 1,756,675.76	\$ 298,886.18	\$ 705,688.74	\$ 62,790.64	\$ 176,321.18	\$ 938,827.68	\$ 78,499.29	\$ 4,017,689.47	\$ 180,319.02	\$ 53,716.59	\$ 315,124.21	\$ 4,566,849.29
Fund Balances at 6-30-52..	\$ 9,335,453.21	\$ 2,584,557.77	\$ 2,571,488.18	\$ 19,637.78	\$ 1,362,116.76	\$ 3,343,560.41	\$ 390,284.92	\$ 19,607,099.03	\$ 900,508.37	\$ 243,832.31	\$ 4,114,331.23	\$ 24,865,770.94

EXPLANATORY NOTATION: Exclusive of Employment Security Agency Monies deposited with the United States Treasury.

Schedule A-1

STATE OF IDAHO
Statement of Cash, Liabilities and Fund Balances of the Restricted Revenue and Bond Interest and Redemption Funds at June 30, 1952

Fund No.	FUND NAME	ASSETS			LIABILITIES			Reserve For Rotary Funds	Fund Balances at June 30, 1952
		Cash With State Treasurer	Rotary Funds	Total Assets	Outstanding Warrants	Outstanding Orders	Total Liabilities		
<i>Judiciary:</i>									
14 Judges' Retirement Fund.....		\$ 93,356.62	\$	\$ 93,356.62	\$ 1,937.48	\$	\$ 1,937.48	\$	\$ 91,419.14
<i>Agriculture:</i>									
21 Agriculture Inspection Fund.....		11,345.44	.....	11,345.44	929.52	30.10	959.62	.....	10,385.82
22 Bee Inspection Fund.....		1,041.05	.....	1,041.05	.....	.....	.....	.....	1,041.05
23 Fresh Fruit & Veg. Inspection Fund.....		136,623.10	.....	136,623.10	7,079.93	.....	7,079.93	.....	129,543.17
28 Sheep Inspection Fund.....		79,504.67	.....	79,504.67	4,306.30	611.45	4,917.75	.....	74,586.92
29 Experimental Fertilizer Fund.....		27,009.66	.....	27,009.66	1,021.33	1,827.62	2,848.95	.....	24,160.71
30 Idaho Prune Advertising Fund.....		14,082.68	.....	14,082.68	.....	.....	.....	.....	14,082.68
31 Idaho Advertising & Development Fund.....		52,096.70	852.59	52,949.29	900.95	.....	900.95	852.59	51,195.75
32 Idaho Bean Growers' Fund.....		45,821.56	.....	45,821.56	445.85	.....	445.85	.....	45,375.71
33 Livestock Disease Control Fund.....		56,013.95	.....	56,013.95	3,359.42	1,188.37	4,547.79	.....	51,466.16
34 Dairy Industry Inspection Fund.....		183,828.49	.....	183,828.49	4,386.10	671.26	5,057.36	.....	178,771.13
35 Idaho Honey Advertising Fund.....		2,855.34	.....	2,855.34	.....	.....	.....	.....	2,855.34
36 Unclaimed Animal Proceeds Fund.....		3,066.73	.....	3,066.73	.....	.....	.....	.....	3,066.73
52 State Brand Inspection Fund.....		171,790.67	.....	171,790.67	11,850.02	1,505.45	13,355.47	.....	158,435.20
<i>Business Regulation:</i>									
41 Occupational License Fund.....		39,050.82	.....	39,050.82	3,016.13	.....	3,016.13	.....	36,034.69
42 Industrial Administration Fund.....		206,430.70	929.44	207,360.14	3,203.49	2,107.35	5,310.84	929.44	201,119.86
43 Industrial Special Indemnity Fund.....		9,017.01	.....	9,017.01	195.44	.....	195.44	.....	8,821.57
44 Special Real Estate Fund.....		18,163.17	.....	18,163.17	836.57	.....	836.57	.....	17,326.60
45 State Board of Medicine Fund.....		12,345.03	.....	12,345.03	815.36	.....	815.36	.....	11,529.67
46 Athletic Fund.....		11,768.56	.....	11,768.56	616.44	2,624.31	3,240.75	.....	8,527.81
47 Bar Commission Fund.....		14,405.04	.....	14,405.04	390.30	82.35	472.65	.....	13,932.39
48 Aeronautics Fund.....		143,834.20	.....	143,834.20	2,640.33	11,359.49	13,999.82	.....	129,334.38
49 State Board of Pharmacy Fund.....		7,970.71	.....	7,970.71	2,045.36	39.36	2,084.72	.....	5,885.99
50 Professional Engineers' Fund.....		6,162.61	.....	6,162.61	12.23	12.90	25.13	.....	6,137.48
51 Contractors' License Fund.....		16,016.04	.....	16,016.04	793.75	.....	793.75	.....	15,222.29
53 State Board of Nurses' Reg. & Nursing Ed.....		16,274.87	.....	16,274.87	931.58	218.30	1,149.88	.....	15,124.99
<i>Conservation, Recreation and Development:</i>									
60 Game Wardens' Predatory Animal Fund.....		11,900.91	.....	11,900.91	717.85	.....	717.85	.....	11,183.06
61 Wildlife Restoration Project Fund.....		49,986.62	.....	49,986.62	10,270.21	9,931.70	20,201.91</		

STATE OF IDAHO

Schedule A-1 (Continued)

Statement of Cash, Liabilities and Fund Balances of the Restricted Revenue and Bond Interest and Redemption Funds at June 30, 1952

Fund No.	FUND NAME	ASSETS			LIABILITIES			Reserve For Rotary Funds	Fund Balances at June 30, 1952
		Cash With State Treasurer	Rotary Funds	Total Assets	Outstanding Warrants	Outstanding Orders	Total Liabilities		
<i>Education:</i>									
76	Southern Idaho College of Education Income.....	\$ 14,072.72	\$	\$ 14,072.72	\$ 1,419.20	\$ 20.25	\$ 1,439.45	\$	\$ 12,633.27
77	Deaf and Blind School Income.....	6,763.25	.....	6,763.25	1,189.00	.....	1,189.00	.....	5,574.25
78	Industrial Training School Income.....	21,361.77	.....	21,361.77	216.29	.....	216.29	.....	21,145.48
79	Northern Idaho College of Education Income.....	32,487.58	.....	32,487.58	.....	.....	.....	.....	32,487.58
80	Idaho State College Income.....	22,238.60	.....	22,238.60	.....	.....	.....	.....	22,238.60
<i>Public Welfare:</i>									
91	State Hospital North Income.....	15,823.31	.....	15,823.31	.....	.....	.....	.....	15,823.31
92	State Hospital South Income.....	26,943.50	.....	26,943.50	1,343.96	6,504.12	7,848.08	.....	19,095.42
93	Soldiers' Home Income.....	16,516.28	.....	16,516.28	124.26	2,898.03	3,022.29	.....	13,493.99
94	Soldiers' Home Federal Aid.....	19,441.62	.....	19,441.62	2,258.15	1,627.64	3,885.79	.....	15,555.83
<i>Public Lands and Investments:</i>									
100	Farm Mortgage Fund.....	15,020.00	.....	15,020.00	.....	.....	.....	.....	15,020.00
102	Foresters' Special Fund.....	36,491.55	10,005.45	46,497.00	1,248.02	3,526.76	4,774.78	10,005.45	31,716.77
103	Forest Protection Trust Fund.....	37,124.82	.....	37,124.82	4,656.13	.....	4,656.13	.....	32,468.69
104	U.S. Clarke McNary Fund.....	116,477.74	.....	116,477.74	2,775.54	11,476.79	14,252.33	.....	102,225.41
105	Forest Range Protection Fund.....	3,353.24	.....	3,353.24	656.00	251.60	907.60	.....	2,445.64
<i>Protection of Persons and Property:</i>									
107	Disaster Emergency Fund.....	.....	.....	.....	.....	.....	.....	.....	.....
110	Motor Vehicle Fund.....	373,165.82	1,750.09	374,915.91	35,743.59	14,202.82	49,946.41	1,750.09	323,219.41
113	Liquor Law Enforcement Fund.....	88,708.15	.....	88,708.15	5,080.58	.....	5,080.58	.....	83,627.57
<i>Tax Administration:</i>									
108	State Refund Fund.....	51,490.42	.....	51,490.42	1,490.42	.....	1,490.42	.....	50,000.00
112	Motor Fuels Refund Fund.....	363,529.38	.....	363,529.38	33,286.98	.....	33,286.98	.....	330,242.40
<i>Miscellaneous Governmental Activities:</i>									
115	Lava Hot Springs Foundation.....	34,252.93	.....	34,252.93	2,555.46	1,841.21	4,396.67	.....	29,856.26
120	Building Construction Inspection Fund.....	17,476.78	.....	17,476.78	1,004.76	.....	1,004.76	.....	16,472.02
TOTAL MISC. RESTRICTED REVENUE FUNDS.....		\$2,807,189.63	\$ 13,537.57	\$2,820,727.20	\$ 162,031.40	\$ 79,339.24	\$ 241,370.64	\$ 13,537.57	\$2,565,818.99
<i>Bond Interest and Redemption Funds:</i>									
128	Idaho Code Fund.....	\$ 2,104.76	\$	\$ 2,104.76	\$ 2.46	\$	\$ 2.46	\$	\$ 2,102.30
129	Idaho Code Redemption Fund.....	16,636.48	.....	16,636.48	.....	.....	.....	.....	16,636.48
TOTAL BOND INTEREST AND REDEMPTION FUNDS.....		\$ 18,741.24	\$	\$ 18,741.24	\$ 2.46	\$	\$ 2.46	\$	\$ 18,738.78
GRAND TOTALS.....		\$2,825,930.87	\$ 13,537.57	\$2,839,468.44	\$ 162,038.86	\$ 79,339.24	\$ 241,373.10	\$ 13,537.57	\$2,584,557.77

STATE OF IDAHO

Schedule A-2

Statement of Cash, Liabilities and Fund Balances, Non-Operating and Employment Security Agency Funds at June 30, 1952

Fund No.	FUND NAME	ASSETS			LIABILITIES			Reserve For Rotary Funds	Fund Balances at June 30, 1952
		Cash With State Treasurer	Rotary Funds	Total Assets	Outstanding Warrants	Outstanding Orders	Total Liabilities		
<i>Suspense Funds:</i>									
145	Penitentiary Lic. Mfg. & Improvement.....	\$ 937.58	\$	\$ 937.58	\$	\$	\$	\$	\$ 937.58
147	Escheat Suspense.....	11,781.94	.....	11,781.94	.....	.....	.....	.....	11,781.94
148	Tax Collector's Suspense.....	6,813.34	.....	6,813.34	325.00	.....	325.00	.....	6,488.34
149	Fish and Game Beaver Suspense.....	335.34	.....	335.34	64.44	.....	64.44	.....	270.90
150	Highway Suspense Fund.....	860,283.81	.....	860,283.81	.....	.....	.....	.....	860,283.81
151	Land Commissioner's Suspense.....	29,575.25	.....	29,575.25	2,528.42	.....	2,528.42	.....	27,046.88
152	Public Utilities Suspense Fund.....	200.00	.....	200.00	100.00	.....	100.00	.....	100.00
154	Reclamation Suspense.....	13,310.75	.....	13,310.75	.....	.....	.....	.....	13,310.75
155	National Guard Welfare.....	9,056.87	.....	9,056.87	.....	.....	.....	.....	9,056.87
158	Treasurer's Suspense.....	23,583.25	.....	23,583.25	.....	.....	.....	.....	23,583.25
160	Forester's Emergency Fire Fund.....	1,634.40	.....	1,634.40	.....	.....	.....	.....	1,634.40
161	Forest Insect, Pest & Disease Control.....	3,394.43	.....	3,394.43	.....	.....	.....	.....	3,394.43
TOTAL SUSPENSE FUNDS.....		\$ 960,906.96	\$	\$ 960,906.96	\$ 3,017.86	\$	\$ 3,017.86	\$	\$ 957,889.10
<i>Trust and Agency Funds:</i>									
165	Social Security Trust Fund.....	\$ 178,461.76	\$	\$ 178,461.76	\$	\$	\$	\$	\$ 178,461.76
167	State Land Comm. Scaling Trust Fund.....	125,091.17	.....	125,091.17	4,340.23	2,787.32	7,127.55	.....	117,963.62
170	State School & Colony—Endowment.....	1,831.25	.....	1,831.25	.....	.....	.....	.....	1,831.25
171	State School & Colony—Income.....	389.40	.....	389.40	.....	.....	.....	.....	389.40
172	Public School Income.....	296,265.39	.....	296,265.39	.....	.....	.....	.....	296,265.39
173	University of Idaho Income.....	11,756.29	.....	11,756.29	427.95	.....	427.95	.....	11,328.34
174	Agricultural College Income.....	5,840.23	.....	5,840.23	434.19	.....	434.19	.....	5,406.04
175	School of Science Income.....	19,256.49	.....	19,256.49	3,982.20	.....	3,982.20	.....	15,274.29
176	Normal School Income.....	.....	.....	.....	.....	.....	.....	.....	.....
177	Charitable Institutions Income.....	.....	.....	.....	.....	.....	.....	.....	.....
188	Fireman's Retirement Fund.....	26,164.85	.....	26,164.85	1,918.92	.....	1,918.92	.....	24,245.93
189	Forestry Management.....	631,149.78	10,000.00	641,149.78	57,926.41	.....	57,926.41	10,000.00	573,223.37
199	Teachers' Retirement Fund.....	220,763.79	.....	220,763.79	90,720.86	.....	90,720.86	.....	130,042.93
200	Employment Service—Federal.....	.....	.....	.....	.....	.....	.....	.....	.....
TOTAL TRUST AND AGENCY FUNDS.....		\$1,516,970.40	\$ 10,000.00	\$1,526,970.40	\$ 159,750.76	\$ 2,787.32	\$ 162,538.08	\$ 10,000.00	\$1,354,432.32
<i>Federal Aid Funds:</i>									
183	Vocational Education.....	\$ 26,307.68	\$	\$ 26,307.68	\$	\$	\$	\$	\$ 26,307.68
184	Vocational Rehabilitation.....	7,752.27	.....	7,752.27	.....	.....	.....	.....	7,752.27
185	Education of Indians.....	8,522.50	.....	8,522.50	6,089.53	.....	6,089.53	.....	2,432.97
186	School Lunch Program.....	25,619.59	.....	25,619.59	5,738.59	19,881.00	25,619.59	.....	217,757.78
187	Veterans' Voc. Agricultural Training.....	217,757.78	.....	217,757.78	.....	.....	.....	.....	217,757.78
201	Veterans' Extension Training.....	9,745.17	.....	9,745.17	.....	.....	.....	.....	9,745.17
202	George Barden.....	83,360.87	.....	83,360.87	.....	.....	.....	.....	83,360.87
TOTAL FEDERAL AID FUNDS.....		\$ 379,065.86	\$	\$ 379,065.86	\$ 11,828.12	\$ 19,881.00	\$ 31,709.12	\$	\$ 347,356.74

STATE OF IDAHO

Schedule A-2 (Continued)

Statement of Cash, Liabilities, and Fund Balances of Non-Operating and Employment Security Agency Funds at June 30, 1952

Fund No.	FUND NAME	Cash With State Treasurer	Rotary Funds	Total Assets	Outstanding Warrants	Outstanding Orders	Total Liabilities	Reserve For Rotary Funds	Fund Balances at June 30, 1952
<i>Endowment Funds:</i>									
190	Agricultural College Endowment.....	\$ 76,065.96	\$	\$ 76,065.96	\$	\$	\$	\$	\$ 76,065.96
191	Charitable Institutions Endowment.....	22,379.43	.....	22,379.43	.....	.....	.....	.....	22,379.43
192	Normal School Endowment.....	21,715.03	.....	21,715.03	.....	.....	.....	.....	21,715.03
193	Penitentiary Endowment.....	23,181.06	.....	23,181.06	.....	.....	.....	.....	23,181.06
194	Public Building Endowment.....	73,332.43	.....	73,332.43	.....	.....	.....	.....	73,332.43
195	Public School Endowment.....	843,974.82	.....	843,974.82	20,400.00	.....	20,400.00	.....	823,574.82
196	School of Science Endowment.....	124,197.71	.....	124,197.71	.....	.....	.....	.....	124,197.71
197	State Hospital South Endowment.....	69,932.55	.....	69,932.55	.....	.....	.....	.....	69,932.55
198	University of Idaho Endowment.....	61,220.42	.....	61,220.42	.....	.....	.....	.....	61,220.42
	TOTAL ENDOWMENT FUNDS.....	\$1,315,999.41	\$	\$1,315,999.41	\$ 20,400.00	\$	\$ 20,400.00	\$	\$1,295,599.41
	TOTAL NON-OPERATING FUNDS.....	\$4,172,942.63	\$ 10,000.00	\$4,182,942.63	\$ 194,996.74	\$ 22,668.32	\$ 217,665.06	\$ 10,000.00	\$3,955,277.57
<i>Employment Security Agency Funds:</i>									
140	Employment Security Administration.....	\$ 79,210.96	\$ 620.97	\$ 79,831.93	\$ 65,148.16	\$	\$ 65,148.16	\$ 620.97	\$ 14,062.80
141	Employment Security Clearing Account.....	3,759.74	.....	3,759.74	229.02	.....	229.02	.....	3,530.72
142	Employment Security Benefit Account.....	76,876.15	.....	76,876.15	21,461.00	.....	21,461.00	.....	55,415.15
144	Employment Security Adm. and Reimbursement.....	86,044.99	.....	86,044.99	.....	.....	.....	.....	86,044.99
	TOTAL EMPLOYMENT SECURITY FUNDS.....	\$ 245,891.84	\$ 620.97	\$ 246,512.81	\$ 86,838.18	\$	\$ 86,838.18	\$ 620.97	\$ 159,053.66
	GRAND TOTALS.....	\$4,418,834.47	\$ 10,620.97	\$4,429,455.44	\$ 281,834.92	\$ 22,668.32	\$ 304,508.24	\$ 10,620.97	\$4,114,331.23

Exhibit "B"

STATE
Analysis of Changes in Fund Balances—All Funds

UNEXPENDED FUND BALANCES	General Fund	Restricted Rev. Funds (Sch. B-1)	Permanent Building Fund	Public Health Trust Fund
<i>Unexpended Fund Balances:</i>				
July 1, 1950 (Fund Balances).....	\$ 7,380,244.01	\$ 2,590,425.84	\$ 3,771,035.42	\$ 34,569.68
Beginning Outstanding Orders at 7-1-50.....	435,281.17	73,476.83	3,822,493.04	7,231.28
Cancelled Warrants—Prior Biennium.....	512.06	2,629.87	.....	6.10
FUND BALANCES ON JULY 1, 1950, AS ADJUSTED.....	\$ 7,816,037.24	\$ 2,666,532.54	\$ 7,593,528.46	\$ 41,807.06
<i>Additions:</i>				
Receipts and Collections.....	\$43,128,236.93	\$ 9,087,735.39	\$ 2,000,000.00	\$ 2,187,472.26 71.63
Transfers from Other Funds.....	630,348.59	877,024.63	.....	.....
TOTAL CURRENT ADDITIONS.....	\$43,758,585.52	\$ 9,964,760.02	\$ 2,000,000.00	\$ 2,187,543.89
<i>Deductions:</i>				
Inter-Fund Service Charges.....	\$ 126,752.43	\$ 193,464.58	\$ 74,628.98	\$ 27,378.64
Inter-Fund Service Credits.....	260,474.66*	34,426.21*	61,050.34*	22,287.90*
Expenditures (Drafts & Warrants).....	21,506,564.73	8,481,050.08	6,341,356.71	2,194,359.41
SUB-TOTAL DEDUCTIONS.....	\$21,372,842.50	\$ 8,640,088.45	\$ 6,354,935.30	\$ 2,199,450.15
Ending Outstanding Orders.....	\$ 522,211.80	\$ 79,839.24	\$ 666,652.17	\$ 3,052.54
Provisions for Rotary Funds.....	9,230.84	4,950.20	.....	.....
Transfers to Other Funds.....	174,674.41	1,322,356.90	452.81	7,210.48
Legislative Grants to Other Funds.....	20,160,210.00	.....	.....	.....
SUB-TOTAL DEDUCTIONS.....	\$20,866,327.05	\$ 1,406,646.34	\$ 667,104.98	\$ 10,263.02
TOTAL CURRENT DEDUCTIONS.....	\$42,239,169.55	\$10,046,734.79	\$ 7,022,040.28	\$ 2,209,713.17
NET CURRENT INCREASE OR DECREASE.....	\$ 1,519,415.97	\$ 81,974.77*	\$ 5,022,040.28*	\$ 22,169.28*
FUND BALANCES AT JUNE 30, 1952.....	\$ 9,335,453.21	\$ 2,584,557.77	\$ 2,571,488.18	\$ 19,637.78

* Indicates red figures.

OF IDAHO
During the Twenty-four Months Period Ending June 30, 1952

Cooperative Welfare Fund	Highway Fund	Fish and Game Fund	TOTAL OPERATING FUNDS	STATE ENTERPRISE FUNDS		Non-Operating Funds (Sch. B-2)	TOTAL COMBINED FUNDS
				Liquor Fund	State Ins. Fd.		
\$ 588,214.22	\$ 1,663,459.98	\$ 369,502.14	\$ 16,397,451.29	\$ 200,536.31	\$ 242,844.91	\$ 4,409,969.86	\$ 21,250,802.37
6,117.73	226,544.11	51,546.08	4,622,690.19	3,555.37	3,821.21	21,238.07	4,651,304.84
3,501.25	103.52	264.88	7,017.68	14.06	.....	2,406.47	9,438.21
\$ 597,833.20	\$1,890,107.61	\$ 421,313.05	\$ 21,027,159.16	\$ 204,105.74	\$ 246,666.12	\$ 4,433,614.40	\$ 25,911,545.42
\$10,215,930.36	\$40,075,606.12	\$ 2,294,213.94	\$106,989,195.00	\$23,181,954.22	\$ 1,521,807.85	\$38,740,491.50	\$170,433,448.57
10,455,229.02	476,985.68	5.30	14,439,664.85	21.54	.....	15,375,499.77	29,815,186.16
\$20,671,159.38	\$40,552,591.80	\$ 2,294,219.24	\$121,428,859.85	\$23,181,975.76	\$ 1,521,807.85	\$54,115,991.27	\$200,248,634.73
\$ 1,898.37	\$ 28,952.52	\$ 12,461.84	\$ 465,537.31	\$ 4,301.77	\$ 3,482.02	\$ 51,040.66	\$ 524,361.76
164.02*	39,489.20*	94,883.61*	512,775.94*	80.40*	1,478.75*	10,026.67*	524,361.76*
19,890,310.47	31,267,773.10	2,195,909.74	91,877,324.24	22,300,630.04	1,506,661.84	53,980,745.84	169,665,361.96
\$19,892,044.82	\$31,257,236.42	\$ 2,113,487.97	\$ 91,830,085.61	\$22,304,851.41	\$ 1,508,665.11	\$54,021,759.83	\$169,665,361.96
\$ 3,835.26	\$ 463,924.90	\$ 30,534.19	\$ 1,769,550.10	\$ 3,935.62	\$ 3,501.70	\$ 22,668.32	\$ 1,799,655.74
10,995.74	7,377,977.68	181,225.21	14,181.04	8.70*	866.99*	900.00	14,205.35
.....	.....	.....	9,074,893.23	176,794.80	18,341.84	389,946.29	9,654,976.16
\$ 14,831.00	\$ 7,841,902.58	\$ 211,759.40	\$ 31,018,834.37	\$ 180,721.72	\$ 15,976.55	\$ 413,514.61	\$ 31,629,047.25
\$19,906,875.82	\$39,099,139.00	\$ 2,325,247.37	\$122,848,919.98	\$22,485,573.13	\$ 1,524,641.66	\$54,435,274.44	\$201,294,409.21
\$ 764,283.56	\$ 1,453,452.80	\$ 31,028.13*	\$ 1,420,060.13*	\$ 696,402.63	\$ 2,833.81*	\$ 319,283.17*	\$ 1,045,774.48*
\$ 1,362,116.76	\$ 3,343,560.41	\$ 390,284.92	\$ 19,607,099.03	\$ 900,508.37	\$ 243,832.31	\$ 4,114,331.23	\$ 24,865,770.94

STATE OF IDAHO

Schedule B-1

Statement of Changes in Miscellaneous Restricted Revenue and Bond Interest and Redemption Funds at June 30, 1952

Fund No.	FUND NAME	Fund Balances at July 1, 1950	FUND ADDITIONS			FUND DEDUCTIONS			Fund Balances at June 30, 1952
			Receipts	Transfers	TOTALS	Expenditures	Outstanding Orders	Transfers	
<i>Judiciary:</i>									
14	Judges' Retirement Fund.....	\$ 81,940.74	\$ 44,375.52	\$	\$ 126,316.26	\$ 34,897.12	\$	\$	\$ 91,419.14
	TOTAL JUDICIARY.....	\$ 81,940.74	\$ 44,375.52	\$	\$ 126,316.26	\$ 34,897.12	\$	\$	\$ 91,419.14
<i>Agriculture:</i>									
20	Weights & Measures Inspection.....	\$ 1,000.55	\$	\$ 1,000.55	\$	\$	\$ 1,000.55	\$	\$
21	Agriculture Inspection Fund.....	218,305.05	46,352.54	264,657.59	42,579.21	30.10	211,662.46	10,385.82	10,385.82
22	Bee Inspection Fund.....	1,537.58	2,836.43	4,374.01	3,327.30	.....	5.66	1,041.05	1,041.05
23	Fresh Fruit & Vegetable Inspection Fund.....	115,566.24	701,284.80	816,851.04	681,771.46	.....	5,536.41	129,543.17	129,543.17
27	Predatory Animal Fund.....	75,967.28	140,170.21	3.00	216,140.49	140,607.63	611.45	334.49	74,586.92
28	Sheep Inspection Fund.....	19,029.67	31,102.78	.....	50,132.45	23,987.59	1,827.62	156.53	24,160.71
29	Experimental Fertilizer Fund.....	14,261.63	37,988.43	.....	52,250.06	38,166.78	.....	.60	14,082.68
30	Prune Advertising Fund.....	44,657.50	335,110.73	49.80	379,818.03	328,405.42	.....	216.86	51,195.75
31	Idaho Advertising & Development Fund.....	34,554.09	46,054.83	.....	80,608.92	35,205.45	.....	27.76	45,375.71
32	Idaho Bean Growers' Fund.....	60,676.36	175,411.83	.....	236,088.19	182,862.40	1,188.37	571.26	51,466.16
33	Livestock Disease Control Fund.....	39,716.64	89,349.64	211,437.77	340,504.05	159,973.75	671.26	1,087.91	178,771.13
34	Dairy Inspection Fund.....	.....	2,373.59	4,585.01	6,958.60	4,103.26	.....	.....	2,855.34
35	Idaho Honey Advertising Fund.....	.....	4,205.04	.....	4,205.04	1,138.31	.....	.....	3,066.73
36	Unclaimed Animal Proceeds Fund.....	118,717.08	387,049.76	11.92	505,778.76	343,223.79	1,505.45	2,614.32	158,435.20
	TOTAL AGRICULTURE.....	\$ 743,989.67	\$ 1,999,290.61	\$ 216,087.50	\$ 2,959,367.78	\$ 1,985,349.35	\$ 5,834.25	\$ 223,217.81	\$ 744,966.37
<i>Business Regulation:</i>									
41	Occupational License Fund.....	\$ 29,482.37	\$ 59,122.16	.....	\$ 88,604.53	\$ 50,888.44	.....	\$ 1,681.40	\$ 36,034.69
42	Industrial Administration Fund.....	186,665.85	94,670.72	11,769.79	293,106.36	89,182.02	2,107.35	697.13	201,119.86
43	Industrial Special Indemnity Fund.....	7,528.41	24,059.72	.....	31,588.13	22,766.56	.....	.....	8,821.57
44	Special Real Estate Fund.....	17,300.01	39,460.00	.....	56,760.01	39,280.38	.....	153.03	17,326.60
45	State Board of Medicine.....	8,012.75	25,057.27	.....	38,070.02	21,372.85	.....	167.50	11,529.67
46	Athletic Fund.....	11,493.49	28,541.72	.....	40,035.21	28,869.98	2,624.31	13.11	8,527.81
47	Bar Commission Fund.....	8,831.00	20,784.00	.....	29,615.00	15,535.10	82.35	65.16	13,932.39
48	Aeronautics Fund.....	136,972.86	151,335.60	.....	288,308.46	147,376.77	11,359.49	237.82	129,334.38
49	Pharmacy Board Fund.....	4,921.95	40,554.00	.....	45,475.95	39,285.57	39.36	265.03	5,885.99
50	Professional Engineers' Fund.....	7,998.61	6,776.00	.....	14,774.61	8,610.74	12.90	13.49	6,137.48
51	Public Works—Contractors' License Fund.....	14,188.06	30,140.29	.....	44,328.35	14,716.40	.....	14,389.66	15,222.29
53	State Board of Nurses Reg. & Nursing Education.....	.....	25,141.00	.....	25,141.00	9,756.43	218.30	41.28	15,124.99
	TOTAL BUSINESS REGULATION.....	\$ 433,395.36	\$ 545,642.48	\$ 11,769.79	\$ 990,807.63	\$ 487,641.24	\$ 16,444.06	\$ 17,724.61	\$ 468,997.72
<i>Conservation, Recreation and Development:</i>									
60	Game Warden's Predatory Animal Fund.....	\$ 22,598.73	\$ 42.00	\$ 56,000.00	\$ 78,640.73	\$ 67,280.12	.....	\$ 177.55	\$ 11,183.06
61	Wildlife Restoration Project Fund.....	37,241.86	319,465.66	90,000.00	446,707.52	405,509.37	9,931.70	1,481.74	29,784.71
62	Carey Act Fund.....	4,897.71	588.27	.....	5,485.98	24.45	.....	.....	5,461.53
63	Heyburn Park Fund.....	14,120.63	.....	.....	14,120.63	14,120.63	.....	.....	.....
64	Priest Lake Outlet Control Fund.....	3,500.00	37,000.00	.....	40,500.00	37,001.00	.....	.....	3,499.00

STATE OF IDAHO

Schedule B-1 (Continued)

Statement of Changes in Miscellaneous Restricted Revenue and Bond Interest and Redemption Funds at June 30, 1952

Fund No.	FUND NAME	Fund Balances at July 1, 1950	FUND ADDITIONS			FUND DEDUCTIONS			Fund Balances at June 30, 1952
			Receipts	Transfers	TOTALS	Expenditures	Outstanding Orders	Transfers	
<i>Conservation, Recreation and Development (Cont'd):</i>									
65	Fish Restoration & Management Fund.....	\$	\$	\$ 25,000.00	\$ 25,000.00	\$ 7,829.64	\$ 362.81	\$ 5.04	\$ 16,802.51
66	Walcott Lake Fund.....	.....	.....	.....	.....	.....	.....	.....	.....
	TOTAL CONSERVATION, RECREATION & DEV.....	\$ 82,358.93	\$ 357,095.93	\$ 171,000.00	\$ 610,454.86	\$ 531,765.21	\$ 10,294.51	\$ 1,664.33	\$ 66,730.81
<i>Correction (Adult):</i>									
71	Penitentiary Income Fund.....	\$ 12,737.24	\$ 82,080.95	\$ 684.61	\$ 95,502.80	\$ 72,726.23	\$ 4,417.20	\$	\$ 18,359.37
72	Penitentiary Library Fund.....	40.39	350.75	.....	391.14	387.46	.....	.....	3.68
	TOTAL CORRECTION (ADULT).....	\$ 12,777.63	\$ 82,431.70	\$ 684.61	\$ 95,893.94	\$ 73,113.69	\$ 4,417.20	\$	\$ 18,363.05
<i>Education:</i>									
76	Southern Idaho College of Ed. Income.....	\$ 10,014.90	\$	\$ 62,040.12	\$ 72,055.02	\$ 59,235.71	\$ 20.25	\$ 165.79	\$ 12,633.27
77	Deaf and Blind School Income.....	3,187.00	.....	5,132.67	8,319.67	2,736.00	.....	9.42	5,574.25
78	Industrial Training School Income.....	7,294.63	.....	39,737.39	47,032.02	25,818.70	.....	67.84	21,145.48
79	Northern Idaho College of Ed. Income.....	9,657.15	1,533.00	62,039.36	73,229.51	40,697.71	.....	44.22	32,487.58
80	Idaho State College Income.....	5,177.14	.....	41,061.4					

STATE OF IDAHO

Schedule B-1 (Concluded)

Statement of Changes in Miscellaneous Restricted Revenue and Bond Interest and Redemption Funds at June 30, 1952

Fund No.	FUND NAME	Fund Balances at July 1, 1950	FUND ADDITIONS			FUND DEDUCTIONS			Fund Balances at June 30, 1952
			Receipts	Transfers	TOTALS	Expenditures	Outstanding Orders	Transfers	
<i>Tax Administration:</i>									
108	State Refund Fund.....	\$ 209,315.08	\$ 418,785.04	\$ 9.90	\$ 628,110.02	\$ 148,324.69	\$ 9.90*	\$ 429,785.33 9.90	\$ 50,000.00
111	Income Tax Refunds.....	85,702.56	3,781,669.63	.....	3,867,372.19	3,074,494.62	.....	462,635.17	330,242.40
112	Motor Fuels Refund Fund.....	.....	.....	.....	.....	.....	.....	.....	.....
TOTAL TAX ADMINISTRATION.....		\$ 295,017.64	\$4,200,454.67	\$ 9.90	\$ 495,482.21	\$3,222,809.41	\$	\$ 892,430.40	\$ 380,242.40
<i>Miscellaneous Governmental Activities:</i>									
115	Lava Hot Springs Foundation Fund.....	\$ 17,840.72	\$ 93,005.02	\$ 35,143.03	\$ 110,845.74 35,143.03	\$ 78,722.22	\$ 1,841.21	\$ 426.05 172.58	\$ 29,856.26 16,472.02
120	Building Construction Inspection Fund.....	.....	.....	.....	.....	18,498.43	.....	.....	.....
TOTAL MISC. GOVERNMENTAL ACTIVITIES.....		\$ 17,840.72	\$ 128,148.05	\$	\$ 145,988.77	\$ 97,220.65	\$ 1,841.21	\$ 598.63	\$ 46,328.28
TOTAL MISC. RESTRICTED REVENUE FUND.....		\$2,653,548.77	\$9,060,892.39	\$ 879,574.43	\$12,594,015.59	\$8,619,003.43	\$ 79,339.24	\$1,329,853.93	\$2,565,818.99
<i>Bond Interest and Redemption Funds:</i>									
128	Idaho Code Fund.....	\$ 3,175.42	\$ 7,178.48	\$ 26,843.00	\$ 3,175.42 34,021.48	\$ 1,070.15 17,385.00	\$	\$ 2.97	\$ 2,102.30 16,636.48
129	Idaho Code Redemption Fund.....	.....	.....	.....	.....	.....	.....	.....	.....
TOTAL BOND INTEREST AND REDEMP. FUND.....		\$ 10,353.90	\$ 26,843.00	\$	\$ 37,196.90	\$ 18,455.15	\$	\$ 2.97	\$ 18,738.78
GRAND TOTALS.....		\$2,663,902.67	\$9,087,735.39	\$ 879,574.43	\$12,631,212.49	\$8,637,458.58	\$ 79,339.24	\$1,329,856.90	\$2,584,557.77

* Indicates Red Figures.

Regular Transfers \$ 877,024.63

\$1,322,356.90

Rotary Fund Transfers 2,549.80

7,500.00

TOTAL TRANSFERS \$ 879,574.43

\$1,329,856.90

STATE OF IDAHO

Schedule B-2

Statement of Fund Changes, Non-Operating and Employment Security Agency Funds at June 30, 1952

Fund No.	FUND NAME	Fund Balances at July 1, 1950	FUND ADDITIONS			FUND DEDUCTIONS			Fund Balances at June 30, 1952
			Receipts	Transfers	TOTALS	Expenditures	Outstanding Orders	Transfers	
<i>Suspense Funds:</i>									
145	Penit. Lic. Mfg. & Improv. Fund.....	\$ 937.58	\$ 18,460.55	\$ 16,073.46	\$ 937.58	\$ 34,534.01	\$ 30.01	\$ 22,722.06	\$ 937.58 11,781.94
147	Escheat Suspense.....	.....	.....	15,831.65	.....	15,831.65	9,343.31	.....	6,488.34
148	Tax Collector's Suspense.....	.....	.....	191,174.52	.....	191,430.30	191,159.40	.....	270.90
149	Fish and Game Beaver Suspense.....	255.78	.....	.....	7,222,050.44	7,622,050.44	6,761,766.63	.....	860,283.81
150	Highway Suspense.....	400,000.00	.....	.....	.....	112,070.78	85,023.95	.....	27,046.83
151	Land Commissioner's Suspense.....	18,914.98	93,155.80	.....	.....	775.00	675.00	.....	100.00
152	Public Utilities Comm. Suspense.....	.....	775.00	.....	.....	13,356.00	45.25	.....	13,310.75
154	Reclamation Suspense.....	5,657.00	7,699.00	.....	.....	9,056.87	.....	.....	9,056.87
155	National Guard Welfare.....	9,056.87	.....	.....	.....	36,125.20	36,125.20	.....	.....
157	Blister Rust Control Suspense.....	.....	36,125.20	.....	.....	87,931.07	64,347.82	.....	23,583.25
158	Treasurer's Suspense.....	47,952.59	39,978.48	.....	.....	15,654.80	14,020.40	.....	1,634.40
160	Forester's Emergency Fire Fund.....	.....	15,654.80	.....	.....	3,394.43	.....	.....	3,394.43
161	Forest Insect, Pest, & Disease Control.....	3,394.43	.....	.....	.....	.....	.....	.....	.....
TOTAL SUSPENSE FUNDS.....		\$ 504,629.78	\$ 416,467.91	\$ 7,222,050.44	\$ 8,143,148.13	\$ 7,162,536.97	\$ \$ \$ 22,722.06	\$ \$ \$ 957,889.10	.....
<i>Trust and Agency Funds:</i>									
164	Highway Post War Fund.....	\$ 1,231,264.65	\$ 995,592.69	\$ 766,381.94	\$ 2,226,857.34	\$ 2,226,857.34	\$ 903,897.79	\$ 308.97	\$ 178,461.76
165	Social Security Trust Fund.....	.....	221,067.41	4.50	325,458.11	203,269.13	2,787.32	1,438.04	117,963.62
167	State Land Comm. Scaling Trust Fund.....	104,386.20	81.25	.....	1,831.25	.....	.....	.....	1,831.25
170	State School & Colony—Endowment.....	1,750.00	.....	.....	389.40	.....	.....	.....	389.40
171	State School & Colony—Income.....	389.40	.....	.....	408,745.39	1,037,653.95	9,741,388.56	.....	296,265.39
172	Public School Income.....	7,997.73	116,544.93	4,210.81	128,753.47	117,425.13	.....	.....	11,328.34
173	University of Idaho Income.....	6,576.75	79,926.88	3,919.67	90,423.30	85,017.26	.....	.....	5,406.04
174	Agricultural College Income.....	7,494.00	116,888.17	3,353.93	127,736.10	112,461.81	.....	.....	15,274.29
176	Normal School Income.....	.....	119,706.79	4,371.94	124,078.73	.....	.....	124,078.73	.....
177	Charitable Institutions Income.....	146,081.66	.....	7,898.89	153,980.55	.....	.....	153,980.55	.....
188	Firemans' Retirement Fund.....	11,944.39	177,103.15	.....	189,047.54	164,795.22	.....	6.39	24,245.93
189	Forestry Management Fund.....	358,550.11	1,428,725.17	.....	1,787,275.28	1,213,992.53	.....	59.38	573,223.37
199	Teachers' Retirement Fund.....	132,107.55	5,143,544.50	.....	5,275,652.05	5,145,609.12	.....	.....	130,042.93
200	Employment Service—Federal.....	14,415.00	394,501.81	.....	408,916.81	335,320.25	.....	73,596.56	.....
TOTAL TRUST AND AGENCY FUNDS.....		\$2,285,621.17	\$11,617,076.20	\$8,058,025.03	\$21,960,722.40	\$20,250,034.14	\$ 2,787.32	\$ 353,468.62	\$1,354,432.32
<i>Federal Aid Funds:</i>									
180	National Forest Service.....	.....	\$ 1,316,446.64	\$ 76,491.72	\$ 1,316,446.64	\$ 1,316,446.64	\$ 75,642.71	\$	\$ 26,307.68
183	Vocational Education.....	25,458.67	.....	.....	101,950.39	.....	.....	.....	7,752.27
184	Vocational Rehabilitation.....	9,147.42	85,058.37	.....	94,205.79	86,453.52	.....	.....	2,432.97
185	Education of Indians.....	13,240.05	193,999.98						

STATE OF IDAHO

Schedule B-2 (Concluded)

Statement of Fund Changes, Non-Operating and Employment Security Agency Funds at June 30, 1952

Fund No.	FUND NAME	Fund Balances at July 1, 1950	FUND ADDITIONS			FUND DEDUCTIONS			Fund Balances at June 30, 1952
			Receipts	Transfers	Totals	Expenditures	Outstanding Orders	Transfers	
<i>Endowment Funds:</i>									
190	Agricultural College Endowment.....	\$ 9,340.72	\$ 121,725.24	\$	\$ 131,065.96	\$ 55,000.00	\$	\$	\$ 76,065.96
191	Charitable Institutions Endowment.....	31,011.06	420,321.86	.....	451,332.92	428,953.49	.....	.....	22,379.43
192	Normal School Endowment.....	9,969.83	570,690.35	.....	580,660.18	558,945.15	.....	.....	21,715.03
193	Penitentiary Endowment.....	12,225.21	405,955.85	.....	418,181.06	395,000.00	.....	.....	23,181.06
194	Public Building Endowment.....	53,077.49	20,254.94	.....	73,332.43	.....	.....	.....	73,332.43
195	Public School Endowment.....	1,123,891.19	4,229,525.36	22,722.06	5,376,138.61	4,552,563.79	.....	.....	823,574.82
196	School of Science Endowment.....	14,856.21	289,941.50	.....	304,797.71	180,600.00	.....	.....	124,197.71
197	State Hospital South Endowment.....	7,093.73	214,838.82	.....	221,932.55	152,000.00	.....	.....	69,932.55
198	University of Idaho Endowment.....	32,756.04	275,764.29	.....	308,520.33	247,299.91	.....	.....	61,220.42
TOTAL ENDOWMENT FUNDS.....		\$ 1,294,221.48	\$ 6,549,018.21	\$ 22,722.06	\$ 7,865,961.75	\$ 6,570,362.24	\$	\$	\$ 1,295,599.41
TOTAL NON-OPERATING FUNDS.....		\$ 4,329,652.52	\$22,997,678.67	\$15,302,885.21	\$42,630,216.40	\$38,275,955.83	\$ 22,668.32	\$ 376,314.68	\$ 3,955,277.57
<i>Employment Security Agency Funds:</i>									
140	Employment Security Agency Admin.....	\$ 13,449.50	\$ 1,417,748.80	\$ 72,614.56	\$ 1,503,812.86	\$ 1,475,218.45	\$	\$ 14,531.61	\$ 14,062.80
141	Employment Security Trust Fund.....	4,952.79	9,534,070.40	.....	9,539,023.19	9,535,492.47	.....	.....	3,530.72
142	Employment Security Benefit Account.....	35,402.63	4,750,804.63	.....	4,786,207.26	4,730,792.11	.....	.....	55,415.15
144	Employment Sec. Adm. & Reimb.....	47,750.49	40,189.00	.....	87,939.49	1,894.50	.....	.....	86,044.99
TOTAL EMP. SEC. AGENCY FUNDS.....		\$ 101,555.41	\$15,742,812.83	\$ 72,614.56	\$15,916,982.80	\$15,743,397.53	\$	\$ 14,531.61	\$ 159,053.66
GRAND TOTALS.....		\$ 4,431,207.93	\$38,740,491.50	\$15,375,499.77	\$58,547,199.20	\$54,019,353.36	\$ 22,668.32	\$ 390,846.29	\$ 4,114,331.23

Regular Transfers	\$15,375,499.77	\$ 389,946.29
Rotary Fund Transfers		900.00

TOTAL TRANSFERS	\$15,375,499.77	\$ 390,846.09
-----------------------	-----------------	---------------

Exhibit C

STATE OF
Summary Statement of Revenue and Expenditures—

RECEIPTS	General Fund	Restricted Revenue Funds	Permanent Building Fund	Pub. Health Trust Fund	Cooperative Welfare Fund
<i>Taxes:</i>					
Ad Valorem.....	\$ 4,071,547.84	\$ 486,792.78	\$	\$	\$
Other Taxes.....	32,254,929.04	5,008,431.32	.....	.....	.....
Licenses and Permits.....	2,306,578.50	931,729.77	.....	.....	.....
Services and Fees.....	1,180,573.27	1,492,727.40	.....	4,240.00	.....
Interest and Penalties.....	271,328.01	143,405.22	.....	.....	.....
Rentals.....	33,529.23	13,952.10	.....	.....	.....
Fines, Forfeitures and Escheats.....	292.80	26,834.03	.....	.....	.....
Miscellaneous Sales.....	2,815,846.76	7,950.77	.....	.....	.....
Matched Funds and Contributions.....	21,530.49	416,944.92	.....	2,179,952.65	10,163,323.55
<i>Non-Revenue Receipts:</i>					
Sale of Capital Assets.....	3,262.15	7,302.91*	.....	51.00	.....
Ins. Adjust. to Capital Assets.....	626.98	23.60	.....	.....	.....
Suspense and Trust Accounts.....	.....	493,757.55	.....	.....	.....
Refunds.....	169,289.86	72,488.84	.....	3,279.61	52,555.81
TOTAL RECEIPTS.....	\$43,128,834.93	\$ 9,087,735.39	\$	\$ 2,187,472.26	\$10,215,930.36
EXPENDITURES					
<i>Maintenance and Operation:</i>					
Salaries and Wages.....	\$12,301,738.45	\$ 2,594,928.62	\$	\$ 739,877.69	\$ 1,051,755.48
Travel Expense.....	454,004.30	409,000.33	.....	105,285.72	61,631.62
Other Current Expense.....	4,869,148.19	1,515,819.18	.....	72,477.13	84,996.18
Capital Outlay.....	1,764,748.50	423,989.71	6,354,935.30	23,669.18	16,945.11
Relief and Pensions.....	1,919,642.09	91,646.16	.....	101,090.60	18,676,245.43
Refunds.....	2,051.54	3,260,478.40	.....	9,195.29	471.00
Purchases (Liquor).....	.....	.....	.....	.....	.....
Purchase of Investments (State Ins.).....	.....	.....	.....	.....	.....
Payment as Agent.....	61,509.43	344,226.05	.....	1,147,854.54	.....
TOTAL EXPENDITURES.....	\$21,372,842.50	\$ 8,640,088.45	\$ 6,354,935.30	\$ 2,199,450.15	\$19,892,044.82
<i>Adjustment of Transfer of Funds:</i>					
Transfers to Other Funds.....	\$20,334,884.41	\$ 1,322,356.90	\$ 452.81	\$ 7,210.48	\$ 10,995.74
Transfers from Other Funds.....	630,348.59	877,024.63	2,000,000.00	71.63	10,455,229.02

* Indicates Red Figures.

IDAHO

All Funds—For the Twenty-Four Months Period Ending June 30, 1952

Highway Fund	Fish and Game Fund	TOTAL OPERATING FUNDS		STATE ENTERPRISE FUNDS		Non-Operating Funds	TOTAL COMBINED FUNDS
		Amount	Percentage	Liquor Fund (Sch. C-1)	St. Ins. Fund (Sch. C-2)		
\$	\$	\$ 4,558,340.62	4.26	\$	\$	\$ 34,472.70	\$ 4,592,813.32
20,433,868.34	.....	57,697,228.70	53.93	.....	.....	1,100,638.30	58,797,867.00
5,486,296.00	2,081,755.60	10,806,359.87	10.10	115,746.50	.....	.....	10,922,106.37
21,392.95	45.00	2,698,978.62	2.52	.....	.....	13,304.73	2,712,283.35
3,934.99	1,001.80	419,670.02	.39	.....	160,202.05	2,099,618.94	2,679,491.01
66.80	27,230.01	74,778.14	.07	.....	.....	780,464.10	855,242.24
11,733.50	48,480.22	87,340.55	.08	.....	.....	1,349.79	88,690.34
68,012.10	82,675.79	2,973,985.42	2.78	23,009,253.50	27.60	245.91	25,983,512.43
11,679,150.16	.....	24,460,901.77	22.86	.....	.....	19,185,487.17	43,646,388.94
16,111.20	139.27	12,260.71	.01	.....	.....	6,350,555.76	6,362,816.47
37,441.33	.....	38,091.91	.04	.....	.....	38,091.91	38,091.91
2,226,857.34	.....	2,720,614.89	2.55	.....	1,348,250.43	9,137,638.77	13,206,504.09
90,741.41	52,886.25	441,241.78	.41	56,954.22	13,327.77	36,715.83	548,239.10
\$40,075,806.12	\$ 2,294,213.94	\$106,989,793.00	100 %	\$23,181,954.22	\$ 1,521,807.85	\$38,740,491.50	\$170,434,046.57
\$ 6,992,127.56	\$ 866,859.00	\$24,547,286.80	26.73	\$ 693,272.16	\$ 152,458.75	\$ 2,103,319.38	\$ 27,496,337.09
321,799.49	67,716.58	1,419,438.04	1.55	7,737.37	10,743.97	150,643.88	1,588,562.76
4,258,484.05	658,004.86	11,458,929.59	12.48	269,240.34	47,753.94	750,708.97	12,526,632.84
19,651,237.92	520,492.55	28,756,018.27	31.32	10,538.56	4,545.92	95,984.07	28,867,086.82
.....	.....	20,788,624.28	22.63	.....	.....	.....	20,788,624.28
33,587.40	414.98	3,806,198.61	3.60	859.28	.....	95,793.58	3,402,851.47
.....	.....	.....	.....	16,073,208.70	.....	.....	16,073,208.70
.....	.....	1,553,590.02	1.69	5,250,000.00	1,181,354.10	50,825,310.45	111,808.43
\$31,257,236.42	\$ 2,118,487.97	\$91,830,085.61	100 %	\$22,304,851.41	\$ 1,508,665.11	\$54,021,759.83	\$169,665,361.96
\$ 7,377,977.68	\$ 181,225.21	\$29,235,103.23	.....	\$ 176,794.80	\$ 13,341.84	\$ 389,946.29	\$ 29,815,186.16
476,985.68	5.30	14,439,664.85	21.54	.....	.....	15,375,499.77	29,815,186.16

STATE OF IDAHO

Schedule C-1

Analysis of Operations—State Liquor Fund—Twenty-four Months' Period Ending June 30, 1952

	Total	MAINTENANCE AND OPERATIONS			Capital Outlay	Liquor Purchases	Refunds	Payment as Agent	Cancelled Warrants
		Personal Services	Travel	Other Expense					
<i>Expenditures:</i>									
General Administration.....	\$ 977,923.23	\$ 690,406.96	\$ 7,737.37	\$ 269,240.34	\$ 10,538.56	\$	\$	\$	\$ 14.06*
Liquor Purchases.....	16,074,062.98	.....	.....	.....	.....	16,073,203.70	859.28	.....	.....
Distribution of Surplus.....	5,250,000.00	.....	.....	.....	.....	.....	.....	5,250,000.00	.....
Liquor Control Audit.....	2,865.20	2,865.20	.....	.....	.....	.....	.....	.....	.....
TOTALS.....	\$22,304,851.41	\$693,272.16	\$ 7,737.37	\$269,240.34	\$ 10,538.56	\$16,073,203.70	\$ 859.28	\$5,250,000.00	\$ 14.06*

Analysis of Fund Changes—State Liquor Fund—Twenty-four Months' Period Ending June 30, 1952

	Fund Balances at July 1, 1950	ADDITIONS					Total Available	DEDUCTIONS				Unencumb. Bal. Current Aprop. 6-30-52	Fund Balance 6-30-52
		Unencumb. Aprop. Balance 6-30-50	Authorized Aprop. 7-1-51 to 6-30-53	Beginning Outstanding Orders 7-1-50	Receipts	Transfers		Expenditures 7-1-50 to 6-30-52	Ending Outst. Orders 6-30-52	Transfers	Lapsed 1949-51 Aprop. at 6-30-51		
General Administration, 1950-52.....	\$	\$ 568,069.52	\$ 1,034,000.00	\$ 3,555.37	\$ 6,143.40	\$	\$ 1,611,768.29	\$ 977,923.23	\$ 3,935.62	\$	\$ 81,569.89	\$ 548,339.55	.....
Special Audit.....	.....	4,316.20	5,000.00	.....	.....	.....	9,316.20	2,865.20	.....	.....	3,201.00	3,250.00	.....
Appropriation Balances.....	.....	\$ 572,385.72	\$ 1,039,000.00	\$ 3,555.37	\$ 6,143.40	\$	\$ 1,621,084.49	\$ 980,788.43	\$ 3,935.62	\$	\$ 84,770.89	\$ 551,589.55	.....
Liquor Purchases.....	\$	\$	\$	\$	\$	\$	\$16,074,062.98	\$ .....	\$ .....	\$ .....	\$ .....	\$ .....	.....
Receipts and Transfers.....	.....	.....	.....	23,175,810.82	30.24	.....	.....	.....	176,794.80	.....	.....	.....	.....
Distributions to Counties.....	.....	.....	.....	.....	.....	.....	2,625,000.00	.....	.....	.....	.....	.....	.....
Distribution to General Fund.....	.....	.....	.....	.....	.....	.....	2,625,000.00	.....	.....	.....	.....	.....	.....
Cancelled Warrants—General Adm.	.....	.....	.....	.....	.....	.....	14.06*	.....	.....	.....	.....	.....	.....
TOTALS.....	\$ 200,536.31	\$	\$	\$ 3,555.37	\$23,181,954.22	\$ 30.24	\$23,386,076.14	\$22,304,837.35	\$ 3,935.62	\$ 176,794.80	\$	\$	\$900,508.37

* Indicates Red Figures.

Schedule C-2

Analysis of Operations—State Insurance Fund—Twenty-four Months' Period Ending June 30, 1952

	Total	MAINTENANCE AND OPERATIONS			Capital Outlay	Payment as Agent	Cancelled Warrants
		Personal Services	Travel	Other Expense			
<i>Expenditures:</i>							
General Administration.....	\$ 214,078.08	\$ 151,034.25	\$ 10,743.97	\$ 47,753.94	\$ 4,545.92	\$	\$
Losses and Compensation.....	1,181,354.10	.....	.....	.....	.....	\$ 1,181,354.10	.....
Special Audit.....	1,424.50	1,424.50	.....	.....	.....	.....	.....
Purchase of Investments.....	111,808.43	.....	.....	.....	111,808.43	.....	.....
TOTALS.....	\$1,508,665.11	\$ 152,458.75	\$ 10,743.97	\$ 47,753.94	\$ 116,354.35	\$1,181,354.10	\$

Analysis of Fund Changes—State Insurance Fund—Twenty-four Months' Period Ending June 30, 1952

	Fund Balance at July 1, 1950	ADDITIONS					Total Available	DEDUCTIONS				Unencumb. Balance Current Aprop. 6-30-52	Fund Balance 6-30-52
		Unencumb. Aprop. Balance 6-30-50	Authorized Aprop. 7-1-51 to 6-30-53	Beginning Outstanding Orders 7-1-50	Receipts	Transfers		Expenditures 7-1-50 to 6-30-52	Ending Outst. Orders 6-30-52	Transfers	Lapsed 1949-51 Aprop. at 6-30-51		
<i>Appropriated:</i>													
General Administration.....	\$	\$ 133,788.32	\$ 272,600.00	\$ 3,821.21	\$ 6.05	\$	\$ 410,215.58	\$ 214,078.08	\$ 3,501.70	\$	\$ 30,600.67	\$ 162,035.13	.....
Special Audit.....	.....	558.50	3,000.00	.....	.....	.....	3,558.50	1,424.50	.....	.....	12.50	2,120.50	.....
TOTALS	\$	\$ 134,346.82	\$275,600.00	\$ 3,821.21	\$ 6.05	\$	\$ 413,774.08	\$ 215,502.58	\$ 3,501.70	\$	\$ 30,614.17	\$ 164,155.63	.....
<i>Non-Appropriated:</i>													
Losses and Compensation.....	\$	\$	\$	\$	\$	\$	\$1,181,354.10	\$ .....	\$ .....	\$ .....	\$ .....	\$ .....	.....
Purchase of Investments.....	.....	.....	.....	.....	1,521,801.80	.....	111,808.43	.....	.....	.....	.....	.....	.....
Receipts.....	.....	.....	.....	.....	.....	866.98	.....	.....	.....	13,341.84	.....	.....	.....
Cancelled Sight Drafts and Transfer of Funds.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
FUND BALANCE AND TOTALS	\$ 242,844.92	\$	\$	\$ 3,821.21	\$ 1,521,807.85	\$ 866.98	\$1,769,340.96	\$1,508,665.11	\$ 3,501.70	\$ 13,341.84	\$	\$	\$ 243,832.81

**STATE OF
Statement of Revenues and Collections in All Funds**

Fund No.	NAME OF FUNDS AND COLLECTING AGENCIES	Taxes	Licenses and Permits	Charges for Services and Fees	Interest and Penalties	Rents
<i>Legislative:</i>						
1	1st Extraordinary Ses., 31st Leg. Session.....	\$	\$	\$	\$	\$
1	Regular Legislative Sessions.....	.....	.....	.....	.....	.....
<i>Judiciary:</i>						
1	Supreme Court.....	.....	.....	2,322.50	.....	.....
14	Judges' Retirement Fund.....	.....	.....	623.00	.....	.....
1	Law Library.....	.....	.....	.....	.....	.....
1	District Court.....	.....	.....	.....	.....	.....
<i>General Government Adm. and Fiscal:</i>						
1	Governor Administration.....	.....	.....	.....	.....	.....
1	Attorney General.....	.....	.....	.....	.....	.....
1	Secretary of State.....	262,360.86	3,198.61	73,533.30	13,350.00	.....
1	State Treasurer.....	.....	.....	417.00	257,798.00	.....
1	Liquor Distribution.....	.....	.....	.....	2,067.50	.....
43	Industrial Special Indemnity.....	.....	.....	.....	.....	18,180.00
47	Bar Commission.....	.....	.....	.....	.....	.....
106	Adjutant General's Contingent.....	.....	.....	.....	.....	.....
147	Escheat Suspense.....	.....	.....	.....	.....	.....
158	Treasurer's Suspense.....	.....	.....	.....	.....	.....
170	State School & Colony Endowment.....	.....	.....	81.25	.....	.....
180	National Forest Reserve.....	.....	.....	.....	.....	.....
188	Firemens' Retirement.....	.....	.....	12,687.50	.....	.....
195	Public School Endowment.....	.....	.....	50.00	142,120.91	.....
1	State Auditor.....	.....	.....	99.00	.....	.....
165	Social Security Trust Fund.....	.....	.....	.....	.....	.....
1	Purchasing Agent.....	.....	.....	.....	.....	.....
1	Bureau of Supplies.....	.....	.....	.....	.....	.....
1	Purchasing Agent—War Surplus.....	.....	.....	.....	.....	.....
1	Bureau of the Budget.....	.....	.....	.....	.....	.....
1	Secretary of State—Publicity Function.....	.....	.....	.....	.....	.....
<i>Agriculture and Animal Industry:</i>						
1	Agriculture Administration.....	34,073.50	22,135.88	.....	.....	.....
20	Weights and Measures Inspection.....	.....	.....	44,352.54	.....	.....
21	Agriculture Inspection.....	.....	.....	701,284.80	.....	.....
23	Fresh Fruit & Vegetable Inspection.....	.....	.....	11,993.50	44,870.94	.....
33	Livestock Disease Control.....	.....	.....	18,022.50	60,237.75	.....
34	Dairy Industry Inspection.....	.....	.....	8,198.00	22,904.78	.....
29	Experimental Fertilizer.....	46,054.83	.....	.....	.....	.....
32	Idaho Bean Growers' Adm.....	.....	.....	.....	.....	.....
PAGE TOTALS.....						
		\$ 308,415.69	\$ 93,666.11	\$ 972,781.49	\$ 286,034.25	\$ 142,120.91

IDAHO**—Twenty-four Months' Period Ending June 30, 1952**

Fines and Confiscations	Sales	Matched Funds and Contributions	Total Revenue Receipts	Total Non-Revenue Receipts	Total Receipts	Total Special Funds	CHARACTER OF REVENUE GENERAL FUND	
							Total	Revenue to Approp.
\$	\$	\$	\$	\$.13	\$.13	\$	\$.13	\$.13
.....	7.00	7.00	.....	7.00	7.00
.....	370.41	.....	2,692.91	9.00	2,701.91	.....	2,701.91	5.40
.....	623.00	623.00	7,907.02	8,530.02	8,530.02	.....	.....
.....	51.11	51.11	.....	51.11	.....
.....	86.31	86.31	.....	86.31	86.31
.....
.....	6.78	.....	349,250.94	1,191.13	350,442.07	.....	350,442.07	1,181.13
.....	1,663.38	263,076.99	212.48	263,289.47	.....	263,289.47	212.48
2,625,000.00	2,625,000.00	.....	2,625,000.00	.....	2,625,000.00	.....
.....	2,067.50	.....	2,067.50	.....	2,067.50	.....
.....	18,180.00	18,180.00	.....	18,180.00	18,180.00	18,180.00	.....
.....	4,929.85	4,929.85	4,929.85	4,929.85	.....
.....	39,978.48	39,978.48	39,978.48	39,978.48	.....
.....	81.25	.....	81.25	81.25	81.25	.....
.....	1,316,446.64	1,316,446.64	1,316,446.64	1,316,446.64	.....
.....	12,687.50	.....	12,687.50	12,687.50	12,687.50	.....
.....	142,170.91	11,696.63	153,867.54	153,867.54	153,867.54	18,630.91
.....	99.00	1,929.22	2,028.22	2,028.22	2,028.22	56.40
.....	766,381.94	766,381.94	766,381.94	766,381.94	20.95
.....	20.95	20.95	20.95	20.95	598.00
.....	598.00	598.00	598.00	598.00	598.00
.....	18,630.91	18,630.91	18,630.91	18,630.91	18,630.91
.....	56.40	56.40	56.40	56.40	8.00
.....	8.00	8.00	8.00	8.00	8.00
.....	720.00	.....	56,929.38	4,745.67	61,675.05	.....	61,675.05	3,263.34
.....	2,000.00	46,352.54	.....	46,352.54	46,352.54	46,352.54	.....
.....	701,284.80	.....	701,284.80	701,284.80	701,284.80	.....
1,896.25	58,760.69	1,223.79	59,984.48	59,984.48	59,984.48	.....
.....	78,260.25	11,089.39	89,349.64	89,349.64	89,349.64	.....
.....	31,102.78	.....	31,102.78	31,102.78	31,102.78	.....
.....	46,054.83	.....	46,054.83	46,054.83	46,054.83	.....
\$	\$ 2,627,993.44	\$ 3,663.38	\$ 4,484,675.27	\$ 2,187,231.85	\$ 6,621,907.12	\$ 3,297,279.79	\$ 3,324,627.33	\$ 25,981.07

STATE OF
Statement of Revenues and Collections in All Funds

Fund No.	NAME OF FUNDS AND COLLECTING AGENCIES	Taxes	Licenses and Permits	Charges for Services and Fees	Interest and Penalties	Rents
<i>Agriculture and Animal Industry (Cont'd.):</i>						
28	Sheep Commission Fund.....	\$	\$	\$ 3,485.86	\$	\$
52	Brand Inspection Fund.....	.....	.....	155,201.50	.....	.....
30	Prune Advertising Commission.....	37,988.43	.....	.....	.....	.....
31	Idaho Advertising Commission.....	332,982.83	.....	.....	1,006.69	.....
1	Pest Control and Research.....	.....	.....	.....	.....	.....
36	Unclaimed Animals Proceeds Fund.....	.....	.....	.....	.....	.....
<i>Business Regulation:</i>						
1	Department of Finance Adm.....	17,856.80	27,579.90	.....	.....	.....
42	Industrial Accident Board Adm.....	70,887.92	436.80	.....	.....	.....
43	Industrial Special Indemnity.....	20,155.97	.....	1,836.25	.....	.....
41	Occupational License Bureau.....	39,625.00	18,206.00	1,243.00	.....	.....
1	Electrical Contractors Account.....	44,576.63	2,929.38	120.00	.....	.....
46	Athletic Commission.....	27,398.72	1,143.00	.....	.....	.....
47	Bar Commission.....	.....	2,600.00	4.00	.....	.....
48	Aeronautics.....	23,710.08	.....	.....	.....	.....
49	State Board of Pharmacy.....	37,466.00	3,088.00	.....	.....	.....
50	State Board of Professional Engineers.....	5,940.00	735.00	101.00	.....	.....
1	State Mine Inspector.....	.....	.....	.....	.....	.....
51	Public Works—Contractor's License Board.....	30,140.29	.....	.....	.....	.....
53	State Board of Nurses Registration & Ed.....	16,539.00	7,892.00	710.00	.....	.....
1	Public Utilities Commission.....	.....	5,124.69	.....	.....	.....
110	P.U.C.—Motor Vehicle.....	.....	6,930.00	.....	.....	.....
152	Public Utilities Commission Suspense.....	.....	.....	.....	.....	.....
1	Department of Labor.....	2,334,214.40	166,817.00	47,553.90	.....	.....
188	Firemen's Retirement.....	105,045.61	.....	.....	.....	.....
1	Real Estate Broker's Board.....	16,800.00	.....	.....	.....	.....
44	Real Estate Broker's Board—Special.....	39,300.00	160.00	.....	.....	.....
45	State Board of Medicine.....	14,003.00	10,888.00	20.00	.....	.....
<i>Conservation, Recreation and Development</i>						
6	Fish and Game Commission.....	2,081,755.60	45.00	1,001.80	27,230.01	.....
60	Game Warden's Predatory Animal Fund.....	.....	.....	.....	.....	.....
61	Wildlife Restoration Project.....	.....	.....	.....	.....	.....
149	Fish and Game Beaver Suspense.....	.....	31,580.20	.....	.....	.....
1	Department of Reclamation Adm.....	.....	.....	.....	.....	.....
154	Department of Reclamation Suspense.....	.....	.....	.....	.....	.....
62	Carey Act Trust Fund.....	.....	.....	.....	.....	.....
64	Priest Lake Outlet Control Structure.....	.....	.....	.....	.....	.....
PAGE TOTAL.....		\$2,928,673.88	\$2,535,672.40	\$ 324,436.23	\$ 6,042.74	\$ 27,230.01

IDAHO

—Twenty-four Months' Period Ending June 30, 1952

Exhibit D (Continued)

Fines and Confiscations	Sales	Matched Funds and Contributions	Total Revenue Receipts	Total Non-Revenue Receipts	Total Receipts	Total Special Funds	CHARACTER OF REVENUE GENERAL FUND	
							Total Revenue to Approp.	Total
\$	\$	\$	\$ 3,485.86	\$ 155,201.50	\$ 2,377.20	\$ 3,485.86	\$ 3,485.86	\$
.....	.....	.....	155,201.50	2,377.20	157,578.70	157,578.70	.....	.....
.....	.....	.....	37,988.43	.....	37,988.43	37,988.43	.....	.....
.....	.....	.....	333,989.52	1,121.21	335,110.73	335,110.73	.....	.....
.....	4,205.04	.....	4,205.04	253.88	253.88	4,205.04	253.88	253.88
.....	3.50	.....	45,440.20	101.69	45,541.89	.....	45,541.89	101.69
23,273.55	72.23	.....	94,670.50	.22	94,670.72	94,670.72	.....	.....
.....	.....	.....	21,992.22	.....	21,992.22	21,992.22	.....	.....
.....	28.75	.....	59,074.00	48.16	59,122.16	59,122.16	.....	.....
.....	.....	.....	47,654.76	99.20	47,753.96	47,753.96	47,753.96	47,753.96
.....	.....	.....	28,541.72	.....	28,541.72	28,541.72	.....	.....
.....	.....	.....	2,604.00	.....	2,604.00	2,604.00	.....	.....
.....	.....	.....	23,710.08	12,153.91	35,863.99	35,863.99	.....	.....
.....	.....	.....	40,554.00	.....	40,554.00	40,554.00	.....	.....
.....	.....	.....	6,776.00	.....	6,776.00	6,776.00	.....	.....
.....	.....	.....	.....	1,578.00	1,578.00	1,578.00	1,578.00	1,428.00
.....	.....	.....	30,140.29	.....	30,140.29	30,140.29	.....	.....
.....	.....	.....	25,141.00	.....	25,141.00	25,141.00	25,141.00	.....
113.15	.....	.....	5,237.84	245.00	5,482.84	5,482.84	5,482.84	.....
.....	.....	.....	6,930.00	.....	6,930.00	6,930.00	.....	.....
.....	.....	.....	.....	775.00	775.00	775.00	.....	.....
.....	.....	.....	.....	55.00	55.00	55.00	55.00	55.00
.....	.....	.....	2,548,585.30	44.00	2,548,629.30	.....	2,548,629.30	44.00
.....	.....	.....	105,045.61	.....	105,045.61	105,045.61	.....	.....
.....	.....	.....	.....	16,800.00	16,800.00	16,800.00	16,800.00	.....
.....	.....	.....	.....	39,460.00	39,460.00	39,460.00	39,460.00	.....
.....	3.50	.....	24,914.50	142.77	25,057.27	25,057.27	.....	.....
45,998.22	82,675.79	.....	2,238,706.42	53,025.52	2,291,731.94	2,291,731.94	.....	.....
.....	.....	.....	.....	42.00	42.00	42.00	42.00	.....
.....	50.75	319,873.87	319,424.62	41.04	319,465.66	319,465.66	.....	.....
.....	.....	.....	191,174.52	.....	191,174.52	191,174.52	.....	.....
.....	.....	.....	31,580.20	1,856.10	33,436.30	33,436.30	33,436.30	1,831.10
.....	.....	.....	.....	7,699.00	7,699.00	7,699.00	7,699.00	.....
.....	.....	.....	.....	588.27	588.27	588.27	588.27	.....
.....	.....	37,000.00	37,000.00	.....	37,000.00	37,000.00	37,000.00	.....
\$ 69,271.77	\$ 87,152.71	\$ 356,373.87	\$ 6,334,853.61	\$ 273,421.69	\$ 6,608,275.30	\$ 3,908,744.13	\$ 2,699,531.17	\$ 51,467.63

Exhibit D (Continued)

STATE OF
Statement of Revenues and Collections in All Funds

Fund No.	NAME OF FUNDS AND COLLECTING AGENCIES	Taxes	Licenses and Permits	Charges for Services and Fees	Interest and Penalties	Rents
<i>Correction (Adult):</i>						
1	Penitentiary Adm.....	\$	\$	\$ 669.80	\$ 21.10	\$
72	Penitentiary Library.....	.....	.....	350.75	.....	.....
<i>Education:</i>						
1	Education Administration.....	.....	16,268.00	.....	.....	.....
186	School Lunch Program.....	.....	.....	.....	.....	.....
199	Teacher's Retirement.....	.....	.....	.....	.....	.....
172	Public School Income.....	.....	.....	.....	.....	.....
1	Vocational Education.....	.....	.....	.....	.....	.....
183	Vocational Education—Special.....	.....	.....	.....	.....	.....
187	Veteran's Vocational Agricultural Training.....	.....	.....	.....	.....	.....
201	Veteran's Extension Training.....	.....	.....	.....	.....	.....
202	George Barden.....	.....	.....	.....	.....	.....
1	Vocational Rehabilitation—General.....	.....	.....	.....	.....	.....
184	Vocational Rehabilitation—Special.....	.....	.....	.....	.....	.....
1	Traveling Library.....	.....	.....	.....	.....	.....
1	Curriculum Development.....	.....	.....	.....	.....	.....
185	Indian Education.....	.....	.....	.....	.....	.....
1	Deaf and Blind School.....	.....	5,400.00	.55	40.00	.....
1	Idaho Industrial Training School.....	.....	1,036.75	11.40	.....	.....
1	Northern Idaho College of Education.....	.....	93,803.45	.....	1,225.45	.....
79	N.I.C.E. Special.....	.....	.....	.....	.....	.....
1	Southern Idaho College of Education.....	.....	25,232.33	.....	2,691.68	.....
1	Idaho State College.....	.....	326,540.70	.....	7,088.12	.....
1	Idaho State College—Vocational Education.....	.....	168,318.82	.....	.....	.....
1	U. of I. Pure Seed.....	.....	20,893.67	.....	.....	.....
1	U. of I. Special Research.....	.....	.....	.....	.....	.....
1	Bureau of Mines & Geology.....	.....	.....	.....	.....	.....
<i>Public Health:</i>						
<i>State:</i>						
1	01—Administration.....	.....	15,245.73	.....	.....	.....
1	03—Crippled Children.....	.....	.....	.....	.....	.....
1	05—V. D. Control.....	.....	.....	.....	.....	.....
1	06—Vital Statistics.....	.....	.....	.....	.....	.....
1	08—T. B. Hospital.....	.....	.....	.....	.....	.....
<i>County:</i>						
3	20—Local Health.....	.....	4,240.00	.....	.....	.....
<i>Federal:</i>						
3	30—U.S. Public Health Service.....	.....	.....	.....	.....	.....
3	40—Childrens' Bureau.....	.....	.....	.....	.....	.....
PAGE TOTAL.....						
		\$ 16,268.00	\$ 661,732.00	\$ 33.05	\$ 11,045.25	

IDAHO

—Twenty-four Months' Period Ending June 30, 1952

Fines and Confiscations	Sales	Matched Funds and Contributions	Total Revenue Receipts	Total Non-Revenue Receipts	Total Receipts	Total Special Funds	CHARACTER OF REVENUE GENERAL FUND	
							Total	Revenue to Approp.
\$	\$ 85,447.25	\$	\$ 86,138.15	\$ 3,312.20	\$ 89,450.35	\$	\$ 89,450.35	\$ 89,450.35
.....	.....	.....	350.75	.....	350.75	350.75	.....	.....
.....	611.38	.....	16,879.38	220.88	17,100.26	.....	17,100.26	220.88
.....	.....	592,953.55	592,953.55	.....	592,953.55	592,953.55	.....	.....
.....	.....	.....	4,631,424.31	4,631,424.31	4,631,424.31	4,631,424.31	.....	.....
.....	.....	.....	740.75	740.75	740.75	740.75	.....	.....
.....	.....	.....	3,213.99	3,213.99	3,213.99	3,213.99	3,213.99	3,213.99
.....	.....	.....	76,491.72	76,491.72	76,491.72	76,491.72	.....	.....
.....	.....	1,884,773.45	1,884,773.45	.....	1,884,773.45	1,884,773.45	.....	.....
.....	.....	17,854.66	17,854.66	.....	17,854.66	17,854.66	.....	.....
.....	.....	247,537.98	247,537.98	.....	247,537.98	247,537.98	.....	.....
.....	11.03	.....	85,043.37	85,043.37	15.00	15.00	15.00	15.00
.....	4.00	.....	11.03	124.07	135.10	135.10	135.10	124.07
.....	.....	4.00	4.00	.....	4.00	4.00	4.00	4.00
.....	.....	193,999.98	193,999.98	.....	193,999.98	193,999.98	.....	.....
.....	6,731.65	.....	12,172.20	526.49	12,698.69	12,698.69	12,698.69	12,698.69
.....	38,678.72	.....	39,726.87	1,372.98	41,099.80	41,099.80	41,099.80	41,099.80
.....	205.39	70.88	95,305.17	3,244.53	98,549.70	98,549.70	98,549.70	98,549.70
.....	.....	.....	1,538.00	1,533.00	1,533.00	1,533.00	.....	.....
.....	25.38	66.50	28,015.89	1,576.70	29,592.59	29,592.59	29,592.59	29,592.59
.....	9,869.87	19,867.11	363,365.80	359.04	363,724.84	363,724.84	363,724.84	363,724.84
.....	.....	.....	168,318.82	.....	168,318.82	168,318.82	168,318.82	168,318.82
.....	80.00	.....	20,893.67	.....	20,893.67	20,893.67	20,893.67	20,893.67
.....	.....	.....	80.00	.....	80.00	80.00	80.00	80.00
.....	.....	.....	329.16	329.16	329.16	329.16	329.16	329.16
.....	15,245.73	.....	6,568.69	21,814.42	.....	.....	21,814.42	6,568.69
.....
.....	.....	451.30	451.30	451.30	451.30	451.30	451.30	451.30
.....	214,677.70	218,917.70	110.84	219,028.54	219,028.54	219,028.54	219,028.54	219,028.54
.....	1,539,253.59	1,539,253.59	2,078.67	1,541,332.26	1,541,332.26	1,541,332.26	1,541,332.26	1,541,332.26
.....	363,441.58	363,441.58	1,060.10	364,501.68	364,501.68	364,501.68	364,501.68	364,501.68
\$ 241.80	\$ 141,560.25	\$ 5,235,894.69	\$ 6,066,775.04	\$ 4,658,277.65	\$ 10,725,052.69	\$ 9,857,581.00	\$ 867,471.69	\$ 814,357.88

STATE OF

Exhibit D (Continued)

Fund No.	NAME OF FUNDS AND COLLECTING AGENCIES	Taxes	Licenses and Permits	Charges for Services and Fees	Interest and Penalties	Rents
	<i>Public Health (Cont'd):</i>					
	<i>Miscellaneous:</i>					
3	50—Trust.....	\$	\$	\$	\$	\$
3	51—Visiting Nurses.....	.....	.....	.....	.....	.....
3	52—Merit System Council.....	.....	.....	.....	.....	.....
	<i>Public Welfare:</i>					
	<i>State:</i>					
4	01—Administration.....	.....	.....	.....	.....	.....
4	03—Assistance and Relief.....	.....	.....	.....	.....	.....
	<i>County:</i>					
4	10—Direct Relief.....	.....	.....	.....	.....	.....
	<i>Federal:</i>					
4	20—Administration.....	.....	.....	.....	.....	.....
4	21—Old Age Assistance.....	.....	.....	.....	.....	.....
4	22—Blind Assistance.....	.....	.....	.....	.....	.....
4	23—Aid to Dependent Children.....	.....	.....	.....	.....	.....
4	24—Child Welfare.....	.....	.....	.....	.....	.....
4	25—Aid to Totally & Permanently Disabled.....	.....	.....	.....	.....	.....
4	26—Vocational Rehabilitation for the Blind.....	.....	.....	.....	.....	.....
	<i>Charitable Institutions:</i>					
1	State Hospitals Board Adm.....	.....	.....	.....	.....	.....
1	State Hospital North.....	.....	.....	46,688.07	.....	50.00
1	State Hospital South.....	.....	.....	132,523.38	.....	10.00
1	State School and Colony.....	.....	.....	60,422.88	8.96	.....
1	Insane and Feeble Minded Expense.....	.....	.....	.....	.....	.....
1	State Soldier's Home.....	.....	.....	100.00	.....	.....
94	Soldier's Home—Federal Aid.....	.....	.....	.....	.....	.....
	<i>Highways and Public Works:</i>					
5	Highways Administration.....	.....	5.00	21,392.95	.....	66.80
1	Capitol Building Maintenance.....	.....	.....	.....	.....	.....
1	Central Postal System.....	.....	.....	.....	.....	.....
120	Building Construction Inspection.....	.....	.....	.....	.....	.....
	<i>Public Lands and Investments:</i>					
1	Public Lands—Administration.....	.....	.....	25,420.84	18.00	1,444.55
100	Farm Mortgage.....	.....	.....	.....	.....	.....
151	Land Commissioner's Suspense.....	.....	.....	.....	.....	.....
167	Land Commissioner's Scaling & Trust.....	.....	.....	.....	.....	.....
1	Heyburn Park.....	.....	.....	.....	.....	20,979.43
1	Forestry Administration.....	.....	.....	.....	.....	.....
	PAGE TOTALS.....	\$	\$ 5.00	\$ 286,548.12	\$ 26.96	\$ 22,550.78

IDAHO

—Twenty-four Months' Period Ending June 30, 1952

Fines and Confisca- tions	Sales	Matched Funds and Contributions	Total Revenue Receipts	Total Non-Revenue Receipts	Total Receipts	Total Special Funds	CHARACTER OF REVENUE GENERAL FUND	
							Total	Revenue to Aprop.
\$	\$	\$ 1,727.84	\$ 1,727.84	\$	\$ 1,727.84	\$ 1,727.84	\$	\$
.....	.....	15,020.63	15,020.63	30.00	15,050.63	15,050.63	.....	.....
.....	.....	45,831.31	45,831.31	.....	45,831.31	45,831.31	.....	.....
.....	.....	24,046.54	24,046.54	81.18	24,127.72	24,127.72	.....	.....
.....	.....	371.34	371.34	23,914.77	24,286.11	24,286.11	.....	.....
.....	.....	207,794.86	207,794.86	.....	207,794.86	207,794.86	.....	.....
.....	.....	470,498.61	470,498.61	20.26	470,518.87	470,518.87	.....	.....
.....	.....	6,372,577.55	6,372,577.55	28,158.20	6,400,735.75	6,400,735.75	.....	.....
.....	.....	128,516.85	128,516.85	.....	128,516.85	128,516.85	.....	.....
.....	.....	2,520,366.52	2,520,366.52	378.90	2,520,745.42	2,520,745.42	.....	.....
.....	.....	66,013.44	66,013.44	50.00	66,063.44	66,063.44	.....	.....
.....	.....	345,004.78	345,004.78	.....	345,004.78	345,004.78	.....	.....
.....	.....	28,133.06	28,133.06	3.50	28,136.56	28,136.56	.....	.....
.....	.....	.....	.....	69.91	69.91	.....	69.91	69.91
.....	6,885.41	.....	53,623.48	1,011.52	54,635.00	.....	54,635.00	54,635.00
.....	15,340.29	.....	147,873.67	6,365.13	154,238.80	.....	154,238.80	154,238.80
.....	15,195.10	.....	75,626.94	1,310.83	76,937.77	.....	76,937.77	76,937.77
.....	6,319.42	.....	.....	204.99	204.99	.....	204.99	204.99
.....	.....	6,419.42	.....	857.91	7,277.33	.....	7,277.33	7,277.33
.....	.....	58,571.05	58,571.05	9.26	58,580.31	58,580.31	.....	.....
2,998.25	68,012.10	11,679,150.16	11,771,625.26	2,371,151.28	14,142,776.54	14,142,776.54	.....	.....
.....	183.70	.....	183.70	7,208.61	7,392.31	.....	7,392.31	7,208.61
.....	.....	.....	.....	15.66	15.66	.....	15.66	15.66
.....	1.60	.....	1.60	35,141.43	35,143.03	35,143.03	.....	.....
.....	.....	.....	26,883.39	1,561.27	28,444.66	.....	28,444.66	61.12
.....	.....	.....	.....	39,052.04	39,052.04	.....	.....	.....
.....	.....	.....	.....	93,155.80	93,155.80	.....	.....	.....
.....	.....	.....	.....	221,067.41	221,067.41	221,067.41	.....	.....
.....	.....	.....	20,979.43	284.85	21,264.28	.....	21,264.28	284.85
.....	.....	.....	.....	11,705.41	11,705.41	.....	11,705.41	3,686.68
\$ 2,998.25	\$ 111,937.62	\$ 21,963,624.54	\$ 22,387,691.27	\$ 2,842,810.12	\$ 25,230,501.39	\$ 24,868,315.27	\$. 362,186.12	\$ 304,620.72

STATE OF
Statement of Revenues and Collections in All Funds

Fund No.	NAME OF FUNDS AND COLLECTING AGENCIES	Taxes	Licenses and Permits	Charges for Services and Fees	Interest and Penalties	Rents
<i>Public Lands and Investments (Cont'd):</i>						
157	Blister Rust Control.....	\$	\$	\$	\$	
102	Forester's Special.....					
160	Forester's Emergency Fire Fund.....					
104	U.S. Clarke-McNary.....					
189	Forest Management.....					
105	Forest and Range Protection.....					
1	Public Investments Adm.....					
<i>Income Fund Earnings:</i>						
71	Penitentiary:					
	Land.....			23,209.09	4,224.64	
	Public Investments.....			54,647.22		
92	State Hospital South:					
	Land.....			13,208.97	8,984.96	
	Public Investments.....			38,838.15		
172	Public School:					
	Land.....			464,824.74	597,994.62	
	Public Investments.....			812,357.04		
173	University of Idaho:					
	Land.....			20,477.47	5,937.61	
	Public Investments.....			90,129.85		
174	Agricultural College:					
	Land.....			19,128.01	7,394.88	
	Public Investments.....			53,403.99		
175	School of Science:					
	Land.....			16,040.55	7,916.14	
	Public Investments.....			92,931.48		
176	Normal School:					
	Land.....			30,007.07	8,727.72	
	Public Investments.....			86,222.00		
177	Charitable Institutions:					
	Land.....			45,919.58	9,097.75	
	Public Investments.....			91,064.33		
<i>Endowment Fund Earnings:</i>						
190	Agricultural College:					
	Land.....					
	Public Investments.....					
191	Charitable Institutions:					
	Land.....					
	Public Investments.....					
PAGE TOTALS		\$	\$	\$ 1,952,409.54	\$ 650,278.32	

* Indicates Red Figures.

IDAHO

—Twenty-four Months' Period Ending June 30, 1952

Exhibit D (Continued)

Fines and Confiscations	Sales	Matched Funds and Contributions	Total Revenue Receipts	Total Non-Revenue Receipts	Total Receipts	Total Special Funds	CHARACTER OF REVENUE GENERAL FUND	
							Total	Revenue to Approp.
\$	\$	\$	\$ 36,125.20	\$ 36,125.20	\$ 36,125.20	\$ 36,125.20	\$	\$
			38,683.95	38,683.95	38,683.95	38,683.95		
			15,654.80	15,654.80	15,654.80	15,654.80		
			267,436.92	267,436.92	267,436.92	267,436.92		
			1,428,725.17	1,428,725.17	1,428,725.17	1,428,725.17		
			5,990.00	5,990.00	5,990.00	5,990.00		
	98.00		98.00	83.26	181.26		181.26	83.26
\$ 540.00	\$ 98.00	\$	\$ 2,603,325.86	\$ 2,321,461.49	\$ 4,924,787.35	\$ 4,924,606.09	\$ 181.26	\$ 83.26

STATE OF

Exhibit D (Continued)

Fund No.	NAME OF FUNDS AND COLLECTING AGENCIES	Taxes	Licenses and Permits	Charges for Services and Fees	Interest and Penalties	Rents
	<i>Public Lands and Investments (Cont'd.):</i>					
	<i>Endowment Fund Earnings (Cont'd.):</i>					
192	Normal School:					
	Land.....	\$	\$	\$	\$	\$
	Public Investments.....	.....	.....	.....	.....	.....
193	Penitentiary:					
	Land.....	.....	.....	.....	.....	.....
	Public Investments.....	.....	.....	.....	.....	.....
194	Public Building:					
	Land.....	.....	.....	.....	2,349.98	1,034.47
195	Public School:					
	Land.....	.....	.....	.....	.....	.....
	Public Investments.....	.....	.....	.....	.....	.....
196	School of Science:					
	Land.....	.....	.....	.....	.....	.....
	Public Investments.....	.....	.....	.....	.....	.....
197	State Hospital South:					
	Land.....	.....	.....	.....	.....	.....
	Public Investments.....	.....	.....	.....	.....	.....
198	University of Idaho:					
	Land.....	.....	.....	.....	.....	.....
	Public Investments.....	.....	.....	.....	.....	.....
136	State Insurance Fund:					
	Public Investments.....	.....	.....	.....	160,197.43	.....
199	Teachers' Retirement:					
	Public Investments.....	.....	.....	.....	261,944.10	.....
	<i>Protection of Persons and Property :</i>					
1	Adjutant General.....	.....	.....	.....	.....	.....
1	Liquor Law Enforcement.....	.....	923,125.00	1,720.00	.....	.....
113	Liquor Law Enforcement—Special.....	.....	.....	.....	.....	.....
195	Public School Endowment.....	.....	.....	.....	.....	.....
110	Law Enforcement Adm.—Motor Vehicle.....	157,046.34	201,654.51	290,866.12	.....	112.50
110	Drivers' Licenses.....	.....	409,057.92	.....	.....	.....
110	Motor Vehicle Caravan.....	.....	17,545.00	.....	.....	.....
5	Dealers' Licenses.....	.....	38,990.00	.....	.....	.....
5	Motor Vehicle Caravan Permits.....	.....	98,010.00	.....	.....	.....
5	Ports of Entry Permits.....	.....	73,055.00	.....	.....	.....
1	Gov. Law Enforcement Emergency.....	.....	.....	.....	.....	.....
	PAGE TOTALS.....	\$ 157,046.34	\$ 1,751,437.43	\$ 292,586.12	\$ 424,491.51	\$ 1,146.97

IDAHO

—Twenty-four Months' Period Ending June 30, 1952

Fines and Confiscations	Sales	Matched Funds and Contributions	Total Revenue Receipts	Total Non-Revenue Receipts	Total Receipts	Total Special Funds	CHARACTER OF REVENUE GENERAL FUND	
							Total	Revenue to Approp.
\$.....	\$.....	\$.....	\$.....	\$ 485,300.94 85,389.41	\$ 485,300.94 85,389.41	\$ 485,300.94 85,389.41	\$	\$
.....	371,253.01 84,702.84	371,253.01 84,702.84	371,253.01 84,702.84	.....	.....
.....	8,384.45	16,870.49	20,254.94	20,254.94	.....
.....	3,335,047.23 739,800.80	3,335,047.23 739,800.80	3,335,047.23 739,800.80	.....	.....
.....	216,747.59 73,193.91	216,747.59 73,193.91	216,747.59 73,193.91	.....	.....
.....	201,630.49 18,208.33	201,630.49 18,208.33	201,630.49 18,208.33	.....	.....
.....	164,298.42 111,465.87	164,298.42 111,465.87	164,298.42 111,465.87	.....	.....
.....	160,197.43	41,788.06	201,985.49	201,985.49	.....	.....
.....	261,944.10	250,176.09	512,120.19	512,120.19	.....	.....
.....	178.00	.....	.....	70,242.65	70,242.65	.....	70,242.65	70,242.65
2,242.90	925,023.00	.....	925,023.00	.....	925,023.00	925,023.00	.....
809.79	2,242.90	1,600.78	3,843.68	3,843.68	.....	.....	.....
.....	809.79	.....	809.79	809.79	809.79	.....	.....
.....	153.00	649,832.47	8,217.22	658,049.69	658,049.69	.....	.....	.....
.....	409,057.92	.....	409,057.92	409,057.92	409,057.92	.....	.....
.....	17,545.00	.....	17,545.00	17,545.00	17,545.00	.....	.....
.....	33,990.00	.....	33,990.00	33,990.00	33,990.00	.....	.....
.....	93,010.00	.....	93,010.00	93,010.00	93,010.00	.....	.....
.....	73,055.00	.....	73,055.00	73,055.00	73,055.00	.....	.....
.....	800.00	800.00	.....	800.00	800.00	800.00
\$ 3,052.69	\$ 331.00	\$	\$ 2,630,092.06	\$ 6,221,734.13	\$ 8,851,826.19	\$ 7,855,760.54	\$ 996,065.65	\$ 71,042.65

STATE OF
Statement of Revenues and Collections in All Funds,

Fund No.	NAME OF FUNDS AND COLLECTING AGENCIES	Taxes	Licenses and Permits	Charges for Services and Fees	Interest and Penalties	Rents
<i>Tax Administration:</i>						
1	Tax Collector Administration.....	\$ 20,511,752.42	\$ 128,308.18	\$ 11,227.00	\$	\$
1	Income Tax.....	418,785.04	.....	.....	.....	.....
108	State Refund Fund.....	1,381,879.64	.....	.....	.....	.....
1	Kilowatt Hour Tax.....	1,665,877.33	.....	.....	.....	.....
1	Beer Tax.....	20,433,868.34	406.00	.....	3,934.99	.....
5	Highways—Motor Fuels Tax.....	115,461.61	.....	.....	.....	.....
48	Aeronautics—Motor Fuels Tax.....	3,781,669.63	.....	.....	.....	.....
112	Motor Fuels Refund Tax.....	995,592.69	.....	.....	.....	.....
164	Highway Post War—Motor Fuels Tax.....	380,347.09	.....	.....	.....	.....
1	Mine License Tax.....	3,855.12	.....	.....	.....	.....
1	Express Company Tax.....	942,959.05	.....	.....	.....	.....
1	Oleo Tax.....	3,313,837.54	.....	.....	.....	.....
1	Cigarette Tax.....	684,462.55	.....	.....	.....	.....
148	Tax Collector's Suspense.....	.....	.....	.....	.....	.....
5	Uniform Registration Act (Highways).....	574,779.65	.....	.....	.....	.....
<i>Counties:</i>						
1	Property Tax—Ad Valorem.....	4,066,962.83	.....	.....	.....	.....
1	Honey Inspection Tax.....	2,353.06	.....	.....	.....	.....
1	Inheritance Tax.....	775,614.99	.....	.....	.....	.....
1	State and County Licenses.....	2,891.40	.....	.....	.....	.....
1	Services and Fees.....	4,711,050.35	.....	32,054.10	.....	.....
5	Highways—Motor Vehicle Licenses & Fines.....	8,735.25	.....	.....	.....	.....
6	Fish & Game Commission Fines.....	2,482.00	.....	.....	.....	.....
14	Judges Retirement.....	2,836.43	.....	.....	.....	.....
22	Bee Inspection Tax.....	136,684.35	.....	.....	.....	.....
28	Sheep Inspection Tax.....	115,427.35	.....	.....	.....	.....
33	Livestock Disease Tax.....	2,373.59	.....	.....	.....	.....
35	Honey Advertising Tax.....	10.00	.....	.....	.....	.....
48	Aeronautics.....	6,503.35	.....	.....	.....	.....
52	Brand Inspection.....	39,211.97	.....	.....	.....	.....
102	Forester's Special.....	229,471.06	.....	.....	.....	.....
103	Forest Protection Trust.....	26,843.00	.....	.....	.....	.....
110	Motor Vehicle Licenses.....	500.00	.....	.....	.....	.....
113	Liquor Law Enforcement Fines.....	39,211.97	.....	.....	.....	.....
129	Idaho Code Redemption.....	500.00	.....	.....	.....	.....
147	Escheat Suspense.....	26,843.00	.....	.....	.....	.....
PAGE TOTALS.....						
		\$59,962,071.71	\$5,456,647.55	\$ 70,124.10	\$ 10,448.34	\$

IDAHO
—Twenty-four Months' Period Ending June 30, 1952

Exhibit D (Continued)

Fines and Confiscations	Sales	Matched Funds and Contributions	Total Revenue Receipts	Total Non-Revenue Receipts	Total Receipts	Total Special Funds	CHARACTER OF REVENUE GENERAL FUND	
							Total	Revenue to Approp.
\$ 51.00	\$ 3,344.00	\$	\$ 142,930.18	\$ 11,968.21	\$ 154,898.39	\$	\$ 154,898.39	\$ 11,968.21
.....	20,511,752.42	20,511,752.42	20,511,752.42	.....	20,511,752.42	.....
.....	418,785.04	418,785.04	418,785.04	.....	418,785.04	.....
.....	1,381,879.64	1,381,879.64	1,381,879.64	.....	1,381,879.64	.....
.....	1,665,877.33	1,665,877.33	1,665,877.33	.....	1,665,877.33	.....
.....	20,438,209.33	20,438,209.33	20,438,209.33	.....	20,438,209.33	.....
.....	115,461.61	115,461.61	115,461.61	.....	115,461.61	.....
.....	3,781,669.63	3,781,669.63	3,781,669.63	.....	3,781,669.63	.....
.....	995,592.69	995,592.69	995,592.69	.....	995,592.69	.....
.....	380,347.09	380,347.09	380,347.09	.....	380,347.09	.....
.....	3,855.12	3,855.12	3,855.12	.....	3,855.12	.....
.....	942,959.05	942,959.05	942,959.05	.....	942,959.05	.....
.....	3,313,837.54	3,313,837.54	3,313,837.54	.....	3,313,837.54	.....
.....	684,462.55	684,462.55	684,462.55	.....	684,462.55	.....
.....	15,831.65	15,831.65	15,831.65	.....	15,831.65	.....
.....	574,779.65	574,779.65	574,779.65	.....	574,779.65	.....
.....	4,066,962.83	4,066,962.83	4,066,962.83	.....	4,066,962.83	.....
.....	2,353.06	2,353.06	2,353.06	.....	2,353.06	.....
.....	775,614.99	775,614.99	775,614.99	.....	775,614.99	.....
.....	2,891.40	2,891.40	2,891.40	.....	2,891.40	.....
.....	32,054.10	32,054.10	32,054.10	.....	32,054.10	.....
.....	4,719,785.60	4,719,785.60	4,719,785.60	.....	4,719,785.60	.....
.....	2,482.00	2,482.00	2,482.00	.....	2,482.00	.....
.....	35,845.50	35,845.50	35,845.50	.....	35,845.50	.....
.....	2,836.43	2,836.43	2,836.43	.....	2,836.43	.....
.....	136,684.35	136,684.35	136,684.35	.....	136,684.35	.....
.....	115,427.35	115,427.35	115,427.35	.....	115,427.35	.....
.....	2,373.59	2,373.59	2,373.59	.....	2,373.59	.....
.....	10.00	10.00	10.00	.....	10.00	.....
.....	229,471.06	229,471.06	229,471.06	.....	229,471.06	.....
.....	7,320.93	7,320.93	7,320.93	.....	7,320.93	.....
.....	96,720.85	96,720.85	96,720.85	.....	96,720.85	.....
.....	39,211.97	39,211.97	39,211.97	.....	39,211.97	.....
.....	500.00	500.00	500.00	.....	500.00	.....
.....	26,843.00	26,843.00	26,843.00	.....	26,843.00	.....
.....	11,143.61	11,143.61	11,143.61	.....	11,143.61	.....
\$ 12,585.83	\$ 3,344.00	\$	\$ 65,515,221.53	\$ 171,509.82	\$ 65,686,731.35	\$ 31,766,985.84	\$ 33,919,745.51	\$ 11,968.21

STATE OF
Statement of Revenues and Collections in All Funds

Fund No.	NAME OF FUNDS AND COLLECTING AGENCIES	Taxes	Licenses and Permits	Charges for Services and Fees	Interest and Penalties	Rents
<i>Tax Administration (Cont'd):</i>						
<i>Cities:</i>						
1	Coin Operated Amusement Devices.....	\$	\$ 952,663.38	\$	\$	\$
<i>Tax Commission:</i>						
1	State Tax Commission.....	.....	.....	.....	.....	.....
172	Public School Income—Car Company Tax.....	34,472.70	.....	.....	.....	.....
<i>Miscellaneous Governmental Activities:</i>						
1	State Historical Society.....	.....	.....	.....	.....	.....
115	Lava Hot Springs Foundation.....	.....	90,770.56	.....	.....	630.00
<i>Liquor Control:</i>						
135	State Liquor Dispensary.....	.....	115,746.50	.....	.....	.....
<i>State Insurance:</i>						
136	State Insurance Administration.....	.....	.....	4.62	.....	.....
136	Premiums on Insurance.....	.....	.....	.....	.....	.....
188	Firemen's Retirement.....	.....	.....	.....	.....	.....
<i>Employment Security Agency Funds:</i>						
140	Employment Security Agency—Adm.....	.....	.....	13,304.73	.....	170.00
141	Employment Security Agency—Clearing Acct.....	.....	.....	.....	.....	.....
142	Employment Security Agency—Benefit.....	.....	.....	.....	.....	.....
144	Employment Security Agency—Adm. & Reimb.....	.....	.....	.....	.....	.....
<i>Employment Service:</i>						
200	Employment Service—Federal.....	.....	.....	.....	70.00	.....
PAGE TOTALS.....		\$ 34,472.70	\$ 1,068,409.88	\$ 104,075.29	\$ 4.62	\$ 870.00
GRAND TOTALS.....		\$63,390,680.32	\$10,922,106.37	\$2,712,283.35	\$2,679,491.01	\$ 855,242.24

IDAHO

—Twenty-four Months' Period Ending June 30, 1952

Exhibit D (Concluded)

Fines and Confiscations	Sales	Matched Funds and Contributions	Total Revenue Receipts	Total Non-Revenue Receipts	Total Receipts	Total Special Funds	CHARACTER OF REVENUE GENERAL FUND	
							Total	Revenue to Approp.
\$	\$	\$	\$ 952,663.38	\$	\$ 952,663.38	\$	\$ 952,663.38	\$
.....	.....	.....	.....	6,358.32	6,358.32	.....	6,358.32	6,358.32
.....	.....	.....	34,472.70	.....	34,472.70	34,472.70	34,472.70	.....
.....	1,568.40	.....	92,968.96	4.50	4.50	93,005.02	93,005.02	4.50 4.50
.....	23,009,253.50	.....	23,125,000.00	56,954.22	23,181,954.22	23,181,954.22	23,181,954.22	.....
.....	27.60	.....	32.22	14,847.20	14,879.42	14,879.42	14,879.42	.....
.....	.....	.....	.....	1,304,942.94	1,304,942.94	1,304,942.94	1,304,942.94	.....
.....	.....	.....	.....	59,370.04	59,370.04	59,370.04	59,370.04	.....
.....	245.91	1,403,156.09	1,416,876.73	872.07	1,417,748.80	1,417,748.80	1,417,748.80	.....
.....	.....	9,534,070.40	9,534,070.40	.....	9,534,070.40	9,534,070.40	9,534,070.40	.....
.....	.....	4,715,000.00	4,715,000.00	35,804.63	4,750,804.63	4,750,804.63	4,750,804.63	.....
.....	.....	40,189.00	40,189.00	.....	40,189.00	40,189.00	40,189.00	.....
.....	.....	394,416.97	394,486.97	14.84	394,501.81	394,501.81	394,501.81	.....
\$	\$23,011,095.41	\$16,086,832.46	\$ 40,305,760.36	\$ 1,479,204.82	\$ 41,784,965.18	\$ 40,825,938.98	\$ 959,026.20	\$ 6,362.82
\$ 88,690.34	\$25,983,512.43	\$43,646,388.94	\$150,278,395.00	\$20,155,651.57	\$170,434,046.57	\$127,305,211.64	\$43,128,834.93	\$1,285,884.24

STATE OF

Exhibit E

COST OF GOVERNMENT BY FUNCTIONS	Sch. Ref.	TOTAL	
		General Fund	Special Funds
<i>General Government:</i>			
Legislative.....	E-1	\$ 232,980.10	\$.....
Judiciary.....	E-1	521,884.05	34,897.12
Executive and Fiscal.....	E-1	514,831.20	.....
<i>Public Service:</i>			
Agriculture.....	E-2	328,824.81	1,985,354.85
Business Regulation.....	E-3	333,342.51	487,655.24
Conservation and Development.....	E-4	183,837.73	2,631,158.24
Correction (Adult)	E-5	868,249.10	73,125.69
Education.....	E-6	11,463,267.31	152,488.13
Health.....	E-7	1,530,506.11	2,199,450.15
<i>Public Welfare:</i>			
Public Assistance.....	E-8	.....	19,892,044.82
State Hospitals Board and Charitable Institutions.....	E-8	3,233,481.82	178,706.70
Department of Highways.....	E-9	.....	31,257,236.42
Public Works and Capital Maintenance.....	E-9	304,734.46	18,498.43
Public Lands and Investments.....	E-10	686,511.61	416,649.64
Protection of Persons and Property.....	E-11	358,027.76	1,452,512.52
Tax Administration.....	E-12	709,007.60	3,225,286.21
Miscellaneous Governmental Activities.....	E-13	58,051.17	78,788.50
Miscellaneous Claims and Awards.....	E-14	8,241.45	.....
<i>Non-Operating Expense:</i>			
Debt Service and Redemption.....	E-15	.....	18,455.18
Construction Projects—Permanent Building Fund.....	E-16	.....	6,354,935.30
<i>Non-Governmental Expense:</i>			
Support of Non-Governmental Agencies.....	E-17	38,063.71	.....
TOTALS.....		\$21,372,842.50	\$70,457,243.11
<i>Allocation of Expenditures by Funds:</i>			
General Fund.....		\$21,372,842.50	\$.....
Special Funds.....		.....	70,457,243.11
TOTALS.....		\$21,372,842.50	\$70,457,243.11
<i>Percentage Allocation of Expenditures by Funds:</i>			
General Fund.....		.....	.....
Special Funds.....		.....	.....
TOTALS.....		.....	.....

IDAHO

Twenty-four Months' Period Ending June 30, 1952

NOTE: Schedule Reference: Details of expenditures within each of the functions of Government are presented in schedules indicated in the above exhibit by reference numbers.

* Indicates red figures.

STATE OF IDAHO

Schedule E-1

Analysis of Expenditures—General Government Functions—Twenty-four Months' Period Ending June 30, 1952

FUNCTIONAL—SUBDIVISION	TOTAL		MAINTENANCE AND OPERATIONS			Capital Outlay	Relief and Pensions	Refunds	Payment as Agent	Total	Cancelled Warrants
	General Fund	Special Funds	Personal Services	Travel	Other Expense						
<i>Legislative:</i>											
Lieutenant Governor.....	\$ 1,393.15	\$	\$ 1,263.93	\$ 129.22	\$	\$	\$	\$	\$	\$ 1,393.15	\$
Printing Idaho Session Laws.....	6,891.51	.....	.....	.....	6,891.51	.....	.....	.....	.....	6,891.51	.....
30th Legislative Session & Cleanup.....	22.73	.....	.....	.....	22.73	.....	.....	.....	.....	22.73	93.00*
1st Ex.-Ord. Session, 30 Ses. & Cleanup.....	889.67	.....	.....	.....	889.67	.....	.....	.....	.....	889.67	.....
31st Legislative Session & Cleanup.....	200,904.69	.....	111,662.00	36,645.28	52,597.41	.....	.....	.....	.....	200,904.69	.....
1st Ex-Ord. Ses., 31 Ses. & Cleanup.....	11,799.18	.....	3,439.00	6,644.50	1,715.68	.....	.....	.....	.....	11,799.18	.....
Printing Constitutional Amendments.....	3,231.40	.....	.....	.....	3,231.40	.....	.....	.....	.....	3,231.40	.....
Presidential Elections.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Idaho Highway Study Committee.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Reorg. & Consolidation of State Gov't.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	24.00*
Study & Invest. of Workmen's Comp.....	1,900.08	.....	.....	178.80	1,721.28	.....	.....	.....	.....	1,900.08	.....
Committee on Fiscal Affairs.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Commission on Uniform Laws.....	800.00	.....	.....	294.09	505.91	.....	.....	.....	.....	800.00	.....
Investigation Committee—Bert Call.....	1,000.00	.....	.....	.....	1,000.00	.....	.....	.....	.....	1,000.00	.....
County Direct Relief Study Committee.....	1,508.79	.....	.....	1,507.60	1.19	.....	.....	.....	.....	1,508.79	.....
Juvenile Court System Study Committee.....	1,194.90	.....	.....	1,165.20	29.70	.....	.....	.....	.....	1,194.90	.....
Teachers' Retirement Study Committee.....	1,444.00	.....	.....	1,444.00	.....	.....	.....	.....	.....	1,444.00	.....
<i>Judiciary:</i>											
Supreme Court.....	135,843.56	.....	122,306.13	5,529.53	5,492.72	2,015.18	.....	.....	.....	135,843.56	.....
Law Library.....	29,881.64	.....	10,686.77	.....	2,434.81	16,760.06	.....	.....	.....	29,881.64	.....
Judges' Retirement.....	.....	34,897.12	.....	.....	.....	.....	34,897.12	.....	.....	34,897.12	.....
District Court.....	356,430.96	.....	335,126.66	19,794.83	1,509.47	.....	.....	.....	.....	356,430.96	.....
Coordinator of the Court.....	227.89	.....	.....	.....	227.89	.....	.....	.....	.....	227.89	.....
<i>General Government and Executive:</i>											
Governor and Budget Director Admin.....	58,496.41	.....	41,471.97	2,966.34	9,114.60	2,943.50	.....	.....	2,000.00	58,496.41	.....
Attorney General.....	82,862.62	.....	68,109.06	4,557.63	7,104.99	3,090.94	.....	.....	.....	82,862.62	.....
Secretary of State.....	46,790.46	.....	35,327.91	345.36	9,354.89	823.62	.....	938.68	.....	46,790.46	130.00*
Secretary of State—Board of Publicity.....	7,413.99	.....	.....	.....	7,413.99	.....	.....	.....	.....	7,413.99	.....
<i>General Government—Fiscal:</i>											
State Treasurer.....	55,033.64	.....	42,016.45	95.30	11,574.74	1,347.15	.....	.....	.....	55,033.64	1.10*
State Auditor.....	193,057.89	.....	160,166.65	740.29	28,046.91	4,104.04	.....	.....	.....	193,057.89	.....
State Purchasing Agent.....	49,727.96	.....	42,595.59	.....	6,783.17	349.20	.....	.....	.....	49,727.96	.....
State Purchasing Agent—War Surplus.....	21,448.23	.....	7,878.62	.....	13,448.66	11.28	.....	109.67	.....	21,448.23	.....
TOTALS.....	\$ 1,269,695.35	\$ 34,897.12	\$ 982,050.74	\$ 82,037.97	\$ 171,113.32	\$ 31,444.97	\$ 34,897.12	\$ 1,048.35	\$ 2,000.00	\$ 1,304,592.47	\$ 248.10*
<i>Expenditures by Funds:</i>											
General Fund.....	\$ 1,269,695.35	\$	\$ 982,050.74	\$ 82,037.97	\$ 171,113.32	\$ 31,444.97	\$	\$ 1,048.35	\$ 2,000.00	\$ 1,269,695.35	\$ 248.10*
Special Funds.....	.....	34,897.12	.....	.....	.....	34,897.12	.....	.....	.....	34,897.12	.....
TOTALS.....	\$ 1,269,695.35	\$ 34,897.12	\$ 982,050.74	\$ 82,037.97	\$ 171,113.32	\$ 31,444.97	\$ 34,897.12	\$ 1,048.35	\$ 2,000.00	\$ 1,304,592.47	\$ 248.10*

STATE OF IDAHO

Schedule E-1 (Continued)

Analysis of General Fund Appropriations—General Government Functions—Twenty-four Months' Period Ending June 30, 1952

NAME OF FUND	Unencumb. Approp. 7-1-50 to 6-30-51	ADDITIONS			Total Available	DEDUCTIONS			Unencumb. Balance Current Approp. 6-30-52
		Outstand. Orders 7-1-50	Direct Receipts	Author'zd Approp. 7-1-51 to 6-30-53		Lapsed 1949-1951 Approp. 6-30-51	Total Expendi- tures	Outstand. Orders 6-30-52	
<i>Legislative:</i>									
Lieutenant Governor.....	\$ 1,437.50	\$	\$	\$ 1,425.00	\$ 2,862.50	\$ 809.66	\$ 1,393.15	\$	\$ 659.69
Printing Session Laws—1st E.S. 31st Leg.....	.....	.....	.....	1,000.00	1,000.00	.....	191.06	.....	808.94
Printing Idaho Session Laws.....	17,580.12	.....	.....	.....	17,580.12	8,787.25	6,700.45	.....	2,092.42
30th Legislative Session & Cleanup.....	4,794.72	.....	.....	.....	4,794.72	4,771.99	22.73	.....	.....
1st Ex-Ord. Ses., 30th Leg. Ses. & Cleanup.....	12,102.73	.....	.....	.....	12,102.73	11,213.06	889.67	.....	.....
31st Legislative Session & Cleanup.....	201,000.00	.....	7.00	.....	201,007.00	.....	200,904.69	.....	102.31
1st Extraordinary Session—31st Legislative Session.....	.....	.....	.18	11,800.00	11,800.13	.....	11,799.18	.....	.95
Printing Constitutional Amendments.....	11,851.25	.....	.....	.....	11,851.25	2,619.85	3,231.40	.....	6,000.00
Presidential Electors.....	500.00	.....	.....	.....	500.00	.....	.....	.....	500.00
Idaho Highway Study Committee.....	11,999.26	.....	.....	.....	11,999.26	11,999.26	.....	.....	.....
Reorg. & Consolidation of State Gov't.....	3,198.21	.....	.....	.....	3,198.21	3,198.21	.....	.....	.....
Study & Invest. of Workmen's Comp.....	2,211.03	.....	.....	.....	2,211.03	310.95	1,900.08	.....	2,500.00
Committee on Fiscal Affairs.....	1,240.00	.....	.....	2,500.00	3,740.00	1,240.00	.....	.....	300.00
Commission on Uniform Laws.....	500.00	.....	.....	600.00	1,100.00	.....	800.00	.....	.....

STATE OF IDAHO

Schedule E-2

Analysis of Expenditures—Agriculture and Animal Industry—Twenty-four Months' Period Ending June 30, 1952

FUNCTIONAL—SUBDIVISION	TOTAL		MAINTENANCE AND OPERATIONS			Capital Outlay	Relief and Pensions	Refunds	Payment as Agent	Total Expenditures	Cancelled Warrants
	General Fund	Special Funds	Personal Services	Travel	Other Expense						
<i>Agriculture:</i>											
Agricultural Administration—General	\$280,771.74	\$.....	\$ 144,001.86	\$ 24,110.23	\$106,306.79	\$ 6,133.42	\$.....	\$ 219.44	\$.....	\$ 280,771.74	\$.....
Bangs Disease.....											7.50*
Agriculture Inspection.....		40,312.21	22,855.92	6,083.91	2,848.25	38.70		2,000.00	6,535.43	40,312.21	2.50*
Agriculture Fund Audit.....		2,269.50	2,269.50							2,269.50	
Weights and Measures—Special.....											
Fresh Fruit & Veg. Inspection.....		681,771.46	499,693.97	111,618.60	20,340.97	1,366.14		770.55	47,981.83	681,771.46	
Dairy Industry Inspection.....		159,973.75	105,471.52	41,306.31	10,479.27	2,631.65		85.00		159,973.75	
Bee Inspection.....		3,327.30	2,211.28	1,068.97	47.05					3,327.30	
State Predatory Animal.....											3.00*
Sheep Inspection—General.....	4,997.50		4,997.50								4,997.50
Sheep Inspection—Special.....		140,607.63	105,137.48	9,775.94	25,274.41	419.80					140,607.63
Pest Control & Research Commission.....	25,325.82		17,694.35	3,114.45	3,691.83	825.19					25,325.82
Experimental Fertilizer.....		23,987.59	14,372.58	2,360.61	5,235.27	1,934.13		85.00		23,987.59	
Idaho Prune Advertising Commission.....		38,166.78	1,591.31	546.79	35,933.78			94.90		38,166.78	
Idaho Advertising & Dev. Fund.....		327,438.42	20,129.48	6,683.21	298,332.97	1,114.45		667.11	511.20	327,438.42	
Idaho Advertising & Dev. Audit.....		967.00	967.00								967.00
Infestation of Halogeton Weed.....	12,229.75				12,229.75						12,229.75
Idaho Bean Gowers' Administration.....		35,205.45	2,420.00	349.19	58.95			91.06	32,286.25	35,205.45	
Livestock Disease Control.....		182,862.40	150,549.43	7,063.59	22,952.07	2,284.56		12.75		182,862.40	
Idaho Honey Advertising Fund.....		4,103.26		103.26	4,000.00						4,103.26
Unclaimed Animal Proceeds Fund.....		1,138.31									1,138.31
State Brand Inspection—General.....	5,000.00		5,000.00								5,000.00
State Brand Inspection—Special.....		343,223.79	249,746.99	48,511.35	37,397.22	7,563.23		5.00			343,223.79
TOTALS.....	\$328,324.81	\$1,985,354.85	\$1,349,110.17	\$262,645.81	\$585,128.58	\$ 24,311.27	\$.....	\$ 5,169.12	\$ 87,814.71	\$2,313,679.66	\$ 28.00*
<i>Expenditures by Funds:</i>											
General Fund.....	\$328,324.81	\$.....	\$ 171,693.71	\$ 27,224.68	\$122,228.37	\$ 6,958.61	\$.....	\$ 219.44	\$.....	\$ 328,324.81	\$ 22.50*
Special Funds.....		1,985,354.85	1,177,416.46	235,421.13	462,900.21	17,352.66		4,949.68	87,814.71	1,985,354.85	5.50*
TOTALS.....	\$328,324.81	\$1,985,354.85	\$1,349,110.17	\$262,645.81	\$585,128.58	\$ 24,311.27	\$.....	\$ 5,169.12	\$ 87,814.71	\$2,313,679.66	\$ 28.00*

* Indicates red figures.

STATE OF IDAHO

Schedule E-2 (Continued)

Analysis of General Fund Appropriations—Agriculture and Animal Industry—Twenty-four Months' Period Ending June 30, 1952

NAME OF FUND	Unencumb. Approp. 7-1-50 to 6-30-51	ADDITIONS			Total Available	DEDUCTIONS			Unencumb. Balance Current Approp. 6-30-52
		Outstand. Orders 7-1-50	Direct Receipts	Authorzd. Approp. 7-1-51 to 6-30-53		Lapsed 1949-1951 Approp. 6-30-51	Total Expendi- tures	Outstand. Orders 6-30-52	
<i>General Fund:</i>									
Agriculture Administration.....	\$159,537.75	\$ 39.40	\$ 3,263.34	\$287,904.00	\$450,744.49	\$ 11,842.75	\$280,771.74	\$ 704.95	\$157,425.05
Sheep Inspection Fund.....	5,004.00				5,004.00	6.50	4,997.50		
State Brand Inspection.....	5,001.72				5,001.72	1.72	5,000.00		
Infestation of Halogeton Weed.....	10,000.00			20,000.00	30,000.00	369.10	12,229.75		17,401.15
Pest Control and Research.....	31,398.50	397.54	253.88	50,000.00	82,049.92	19,111.73	25,325.82	870.91	36,741.46
TOTALS.....	\$210,941.97	\$ 436.94	\$ 3,517.22	\$357,904.00	\$572,800.13	\$ 31,331.80	\$328,324.81	\$ 1,575.86	\$211,567.66

STATE OF IDAHO

Schedule E-3

Analysis of Expenditures—Business Regulation—Twenty-four Months' Period Ending June 30, 1952

FUNCTIONAL—SUBDIVISION	TOTAL		MAINTENANCE AND OPERATIONS			Capital Outlay	Refunds	Payment as Agent	Total Expenditures	Cancelled Warrants
	General Fund	Special Funds	Personal Services	Travel	Other Expense					
<i>Business Regulation:</i>										
Dept. of Finance Administration.....	\$ 48,165.80	\$	\$ 38,032.96	\$ 5,076.89	\$ 3,540.41	\$ 1,515.54	\$	\$	\$ 48,165.80	\$
Banking and Investment Adm.....										
<i>Industrial Accident Board:</i>										
Industrial Accident Board Admin.....		89,182.02	69,333.07	3,537.76	13,142.65	3,168.54			89,182.02	
Industrial Special Indemnity.....		22,566.56							22,566.56	
Actuarial Study of Industrial Spec. Ind.....		200.00			200.00				200.00	
<i>Commissioner of Law Enforcement:</i>										
Occupational License Bureau.....		50,902.44	31,350.93	7,151.20	10,280.03	1,820.28	300.00		50,902.44	14.00*
Electrical Contractors Board.....	45,369.30		30,921.08	12,143.11	2,188.86	79.25	37.00		45,369.30	86.40*
<i>Special Commissions and Boards:</i>										
State Athletic Commission.....		28,869.98	994.00	4,254.34	23,265.75	355.89			28,869.98	
State Bar Commission.....		15,535.10	7,498.45	3,401.62	4,484.48	125.55	25.00		15,535.10	
Department of Aeronautics.....		147,376.77	23,148.35	7,664.42	114,092.78	2,471.22			147,376.77	
State Board of Pharmacy.....		39,285.57	25,615.00	9,381.64	3,932.43	354.50	2.00		39,285.57	
State Bd. of Professional Engineers.....		8,610.74	4,322.50	1,769.16	2,519.08				8,610.74	
State Mine Inspector.....	29,929.16		19,604.31	2,800.10	6,145.75	1,379.00			29,929.16	
Public Works Contractors' Lic. Bd.....		14,716.40	12,492.60		2,078.80	145.00			14,716.40	
State Nurses' Reg. & Nursing Educ.....		9,756.43	4,202.69	1,454.21	2,317.99	1,710.54	71.00		9,756.43	
Public Utilities Commission.....	119,466.34		97,453.97	6,472.81	11,607.85	3,931.71			119,466.34	
Department of Labor.....	34,812.65		22,865.53	2,875.53	6,404.13	2,667.46			34,812.65	
Department of Insurance Admin.....	55,599.26		43,659.54	1,454.55	9,106.09	1,297.08	82.00		55,599.26	
Idaho Real Estate Brokers' Board.....		39,280.38	18,369.00	7,105.98	12,811.40	994.00			39,280.38	
State Board of Medicine.....		21,372.85	16,012.85	2,522.59	2,346.41	491.00			21,372.85	
TOTALS.....	\$ 333,342.51	\$ 487,655.24	\$ 465,876.83	\$ 79,065.91	\$ 230,464.89	\$ 22,506.56	\$ 517.00	\$ 22,566.56	\$ 820,997.75	\$ 100.40*
<i>Expenditures by Funds:</i>										
General Fund.....	\$ 333,342.51	\$	\$ 252,537.39	\$ 30,822.99	\$ 38,993.09	\$ 10,870.04	\$ 119.00	\$	\$ 333,342.51	\$ 86.40*
Special Funds.....		487,655.24	213,339.44	48,242.92	191,471.80	11,636.52	398.00	22,566.56	487,655.24	14.00*
TOTALS.....	\$ 333,342.51	\$ 487,655.24	\$ 465,876.83	\$ 79,065.91	\$ 230,464.89	\$ 22,506.56	\$ 517.00	\$ 22,566.56	\$ 820,997.75	\$ 100.40*

* Indicates red figures.

STATE OF IDAHO

Schedule E-3 (Continued)

Analysis of General Fund Appropriations—Business Regulation—Twenty-four Months' Period Ending June 30, 1952

NAME OF FUND	Unencumb. Approp. 7-1-50 to 6-30-51	ADDITIONS				Total Available	DEDUCTIONS			Unencumb. Balance Current Approp. 6-30-52
		Outstand. Orders 7-1-50	Cancelled Warrants	Direct Receipts	Author'zd Approp. 7-1-51 to 6-30-53		Lapsed 1949-1951 Approp. 6-30-51	Total Expendi- tures	Outstand. Orders 6-30-52	
<i>General Fund:</i>										
Dept. of Finance Administration.....	\$ 32,194.47	\$ 88.59		\$ 101.69	\$ 64,900.00	\$ 97,284.75	\$ 9,188.35	\$ 48,165.80	\$ 91.78	\$ 39,838.82
* Electrical Contractors' Board.....	1,515.11	35.15	86.40	47,753.96		49,390.62		45,369.30	86.00	3,935.82
State Mine Inspector.....	14,953.95			1,428.00	35,280.00	51,661.95	204.33	29,929.16	279.00	21,249.46
Public Utilities Commission.....	73,232.79	154.60			133,225.00	206,612.39	14,561.29	119,466.34	11.68	72,573.08
Department of Labor.....	23,097.72			55.00	42,500.00	65,652.72	5,528.27	34,812.65	1,525.97	23,785.83
Department of Insurance Administration.....	36,664.56	1,657.49		44.00	78,700.00	117,066.05	9,490.92	55,599.26	2,575.96	49,399.91
TOTALS.....	\$ 181,658.60	\$ 1,935.83	\$ 86.40	\$ 49,382.65	\$ 354,605.00	\$ 587,668.48	\$ 38,973.16	\$ 333,342.51	\$ 4,570.39	\$ 210,782.42

*Electrical Contractors' (Special Fund) within the General Fund in accordance with Section 54-1015 Idaho Code.

STATE OF IDAHO

Schedule E-4

Analysis of Expenditures—Conservation and Development—Twenty-four Months' Period Ending June 30, 1952

FUNCTIONAL—SUBDIVISION	TOTAL		MAINTENANCE AND OPERATIONS			Capital Outlay	Refunds	Payment as Agent	Total Expenditures	Cancelled Warrants
	General Fund	Special Funds	Personal Services	Travel	Other Expense					
<i>Fish and Game:</i>										
Fish and Game Commission.....	\$	\$ 2,111,274.47	\$ 864,645.50	\$ 67,716.58	\$ 658,004.86	\$ 520,492.55	\$ 414.98	\$	\$ 2,111,274.47	\$ 264.88*
Fish and Game—Prot. & Fd. Wildlife.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Fish and Game—Audit.....	.....	2,213.50	2,213.50	.....	.....	.....	.....	.....	.....	2,213.50
Game Warden's Predatory Animal.....	.....	67,302.81	44,867.89	4,534.61	17,900.31	.....	.....	.....	67,302.81	22.69*
Wildlife Restoration Project.....	.....	405,512.37	173,978.19	26,001.40	103,919.05	101,613.73	.....	.....	405,512.37	3.00*
Fish Restoration and Management.....	.....	7,829.64	3,127.64	606.99	1,130.26	2,964.75	.....	.....	7,829.64	.....
<i>Reclamation:</i>										
Reclamation Administration.....	183,337.73	.....	156,996.73	10,824.91	12,774.70	2,741.39	.....	.....	183,337.73	.....
Carey Act Trust.....	.....	24.45	.....	.....	24.45	.....	.....	.....	24.45	.....
Priest Lake Outlet Control Fund.....	.....	37,001.00	.....	.....	1.00	37,000.00	.....	.....	37,001.00	.....
Walcott Lake Recreational Area.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
TOTALS.....	\$ 183,337.73	\$ 2,631,158.24	\$ 1,245,829.45	\$ 109,684.49	\$ 793,754.63	\$ 664,812.42	\$ 414.98	\$	\$ 2,814,495.97	\$ 290.57*
* Indicates red figures.										

ANALYSIS OF GENERAL FUND APPROPRIATIONS

NAME OF FUND	Unencumb. Approp. 7-1-50 to 6-30-51	ADDITIONS			Total Available	DEDUCTIONS			Unencumb. Balance Current Approp. 6-30-52
		Outstand. Orders 7-1-50	Direct Receipts	Author'zd Approp. 7-1-51 to 6-30-53		Lapsed 1949-1951 Approp. 6-30-51	Total Expendi- tures	Outstand. Orders 6-30-52	
<i>General Fund:</i>									
Reclamation Administration.....	\$ 115,084.19	\$ 447.98	\$ 1,831.10	\$ 213,000.00	\$ 330,363.27	\$ 20,222.00	\$ 183,337.73	\$ 404.82	\$ 126,398.72
TOTAL.....	\$ 115,084.19	\$ 447.98	\$ 1,831.10	\$ 213,000.00	\$ 330,363.27	\$ 20,222.00	\$ 183,337.73	\$ 404.82	\$ 126,398.72

STATE OF IDAHO

Schedule E-5

Analysis of Expenditures—Correction (Adult)—Twenty-Four Months' Period Ending June 30, 1952

FUNCTIONAL—SUBDIVISION	TOTAL		MAINTENANCE AND OPERATIONS			Capital Outlay	Refunds	Payment as Agent	Total Expenditures	Cancelled Warrants
	General Fund	Special Funds	Personal Services	Travel	Other Expense					
<i>Penitentiary:</i>										
Penitentiary Administration.....	\$ 868,249.10	\$	\$ 356,185.03	\$ 15,721.32	\$ 445,863.07	\$ 50,479.68	\$	\$	\$ 868,249.10	\$ 2.00*
Penitentiary Income.....	.....	72,738.23	2,638.50	.....	70,099.73	.....	.....	.....	72,738.23	12.00*
Penitentiary Library.....	.....	387.46	.....	.....	387.46	.....	.....	.....	387.46	.....
License Mfg., Constr. & Imp.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
TOTAL.....	\$ 868,249.10	\$ 73,125.69	\$ 358,823.53	\$ 15,721.32	\$ 516,350.26	\$ 50,479.68	\$	\$	\$ 941,374.79	\$ 14.00*
<i>Expenditures by Funds:</i>										
General Fund.....	\$ 868,249.10	\$	\$ 356,185.03	\$ 15,721.32	\$ 445,863.07	\$ 50,479.68	\$	\$	\$ 868,249.10	\$ 2.00*
Special Funds.....	.....	73,125.69	2,638.50	.....	70,487.19	.....	.....	.....	73,125.69	12.00*
TOTAL.....	\$ 868,249.10	\$ 73,125.69	\$ 358,823.53	\$ 15,721.32	\$ 516,350.26	\$ 50,479.68	\$	\$	\$ 941,374.79	\$ 14.00*

* Indicates red figures.

ANALYSIS OF GENERAL FUND APPROPRIATIONS

NAME OF FUND	Unencumb. Approp. 7-1-50 to 6-30-51	ADDITIONS			Total Available	DEDUCTIONS			Unencumb. Balance Current Approp. 6-30-52
		Outstand. Orders 7-1-50	Direct Receipts	Author'zd Approp. 7-1-51 to 6-30-53		Lapsed 1949-1951 Approp. 6-30-51	Total Expendi- tures	Outstand. Orders 6-30-52	
<i>General Fund:</i>									
Penitentiary Administration.....	\$ 347,582.33	\$ 10,140.50	\$ 89,450.35	\$ 724,300.00	\$ 1,171,473.18	\$ 384.54	\$ 868,249.10	\$ 1,003.32	\$ 301,836.22
License Mfg., Constr. & Improvement.....	178.97	.....	.....	.....	178.97	178.97	.....	.....	.....
TOTAL.....	\$ 347,761.30	\$ 10,140.50	\$ 89,450.35	\$ 724,300.00	\$ 1,171,652.15	\$ 563.51	\$ 868,249.10	\$ 1,003.32	\$ 301,836.22

Schedule E-6

Analysis of Expenditures—Education—Twenty-four Months' Period Ending June 30, 1952

FUNCTIONAL—SUBDIVISION	TOTAL		MAINTENANCE AND OPERATIONS			Capital Outlay	Relief and Pensions	Refunds	Total Expenditures	Cancelled Warrants
	General Fund	Special Funds	Personal Services	Travel	Other Expense					
<i>Education:</i>										
General Administration.....	\$ 1,468,920.73	\$	\$ 157,867.32	\$ 30,375.52	\$ 28,083.03†	\$ 2,582.86	\$ 1,250,000.00	\$ 12.00	\$ 1,468,920.73	\$
School District Reorganization—Spec.....	282,649.91	.....	40,235.85	6,438.15	12,156.95	228.80	223,590.16	.....	282,649.91	9.96*
Vocational Education.....	42,110.81	.....	17,905.00	.....	1,008.21	1,285.48	42,110.81	.....	42,110.81	.....
Vocational Rehabilitation.....	20,198.69	.....	25,024.43	6,967.01	12,800.01	2,040.02	.....	.....	20,198.69	.....
Traveling Library.....	46,831.47	.....	149,543.55	2,335.79	47,757.48	8,221.70	.....	.....	46,831.47	.....
Curriculum, Develop. & Print. Courses.....	207,858.52	.....	57,978.79	28.74	1,228.18	.....	.....	.....	207,858.52	18.00*
S.I.C.E.—General.....	391,383.13	.....	247,415.60	2,233.76	121,589.83	20,143.94	.....	.....	391,383.13	.....
S.I.C.E.—Special.....	505,175.74	.....	175,156.90	1,464.25	301,121.02	27,433.57	.....	.....	505,175.74	.....
Deaf and Blind School—General.....	310.00	.....	25,818.70	.....	.....	310.00	.....	.....	310.00	.....
Industrial Training School—General.....	436,706.68	.....	314,511.63	2,248.77	87,098.07	32,848.21	.....	.....	436,706.68	.....
I.I.T.S. Well & Chlorination System.....	40,697.71	.....	17,798.98	.....	22,898.73	.....	.....	.....	40,697.71	.....
N.I.C.E.—General.....	2,235,784.71	.....	1,536,934.94	14,202.88	435,625.96	249,020.93	.....	.....	2,235,784.71	.....
N.I.C.E.—Special.....	24,000.01	.....	24,000.01	.....	.....	.....	.....	.....	24,000.01	.....
Idaho State College—General Ed.....	171,183.82	.....	134,176.40	.....	20,000.63	17,006.79	.....	.....	171,183.82	.....
University of Idaho—General Educ.....	4,031,691.58	.....	3,157,401.87	.....	471,197.70	403,092.01	.....	.....	4,031,691.58	.....
Agricultural Research.....	897,674.67	.....	521,922.98	11,355.30	99,969.94	264,426.45	.....	.....	897,674.67	.....
Pure Seed.....	43,228.07	.....	28,124.74	142.70	5,916.12	9,044.51	.....	.....	43,228.07	.....
Rodent Control.....	8,307.39	.....	3,344.32	.....	4,963.07	.....	.....	.....	8,307.39	4.00*
Bureau of Mines and Geology.....	512,633.26	.....	31,252.59	2,296.04	4,812.48	3,662.40	.....	.....	512,633.26	.....
Agricultural Extension Service.....	113,922.64	.....	481,181.15	8,185.78	22,723.57	542.76	.....	.....	113,922.64	.....
Special Research.....	4,671.98	.....	80,566.51	11,011.43	16,069.28	6,275.42	.....	.....	4,671.98	.....
Veterans' Housing.....	.....	.....	.....	.....	4,671.98	.....	.....	.....	.....	.....
Exterminating Jack Rabbits.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Narcotic Research.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
TOTALS.....	\$11,463,267.31	\$152,488.13	\$7,230,898.26	\$ 99,286.12	\$1,721,692.24	\$1,048,165.85	\$1,515,700.97	\$ 12.00	\$11,615,755.44	\$ 31.96*
<i>Expenditures by Funds:</i>										
General Fund.....	\$11,463,267.31	\$	\$7,102,565.78	\$ 99,257.38	\$1,697,565.33	\$1,048,165.85	\$1,515,700.97	\$ 12.00	\$11,463,267.31	\$ 31.96*
Special Funds.....	152,488.13	.....	128,332.48	28.74	24,126.91	.....	.....	.....	152,488.13	.....
TOTALS.....	\$11,463,267.31	\$152,488.13	\$7,230,898.26	\$ 99,286.12	\$1,721,692.24	\$1,048,165.85	\$1,515,700.97	\$ 12.00	\$11,615,755.44	\$ 31.96*

† Actuarial Expense—\$911.96—Included in Other Expense.

* Indicates red figures.

Schedule E-6 (Continued)

Analysis of General Fund Appropriations—Education—Twenty-four Months' Period Ending June 30, 1952

NAME OF FUNDS	Unencumb. Aprop. 7-1-50 to 6-30-51	ADDITIONS			Total Available	DEDUCTIONS			Unencumb. Balance Current Approp. 6-30-52
		Outstand. Orders 7-1-50	Direct Receipts	Authorz'd Aprop. 7-1-51 to 6-30-53		Lapsed 1949-1951 Approp. 6-30-51	Total Expendi- tures	Outstand. Orders 6-30-52	
<i>General Fund:</i>									
General Administration.....	\$1,205,067.11	\$ 1,481.49	\$ 220.88	\$ 745,620.00	\$ 1,952,389.48	\$ 80,760.28	\$ 1,468,920.73	\$ 889.45	\$ 401,819.02
Vocational Education.....	162,890.04	27,343.62	3,213.99	320,850.00	514,297.65	.28	282,649.91	60,193.70	171,453.76
Vocational Rehabilitation.....	32,410.17	961.21	15.00	46,000.00	79,386.38	12,642.74	42,110.81	1,242.26	23,390.57
Traveling Library.....	13,255.91	.....	124.07	23,820.00	37,199.98	2,641.54	20,198.69	356.99	14,002.76
Curriculum Dev. & Print. Courses.....	31,582.31	112.35	.....	35,000.00	68,694.66	104.60	46,831.47	.....	19,758.59
S.I.C.E.—General.....	176,347.96	3,504.26	29,592.59	.....	209,444.81	662.66	207,858.52	.....	923.63
Deaf and Blind School—General.....	307,996.37	8,047.74	12,698.69	535,845.00	864,587.80	118,215.15	391,383.13	23,970.04	331,019.48
Industrial Training School—General.....	233,137.49	12,658.65	41,099.80	508,297.00	795,192.94	40.89	505,175.74	27,716.34	262,259.97
I.I.T.S. Well & Chlorination System.....	1,669.50	310.00	.....	.....	1,979.50	1,669.50	310.00	.....	.....
N.I.C.E.—General.....	340,290.94	22,850.62	98,549.70	.....	461,691.26	16,976.74	436,706.68	.....	8,007.84
Idaho State College—General.....	1,052,487.40	17,353.71	363,724.84	2,150,000.00	3,583,565.95	9,156.55	2,235,784.71	79,564.55	1,259,060.14
Idaho State College—Vocational Educ.....	5,485.80	186.33	168,318.82	.....	173,990.95	17.30	171,183.82	163.25	2,626.58
University of Idaho—General Educ.....	2,002,771.87	123,485.06	.....	4,112,365.00	6,238,621.93	.....	4,031,691.58	72,499.18	2,134,431.17
Agricultural Research.....	510,938.03	16,495.12	.....	860,000.00	1,387,433.15	39,883.74	897,674.67	31,980.65	417,894.09
Pure Seed.....	23,140.55	70.83	.....	47,055.00	70,266.38	957.21	43,228.07	916.45	25,164.65
Rodent Control.....	5,713.00	507.96	.....	10,000.00	16,220.96	.....	8,307.39	2,544.89	5,368.68
Bureau of Mines and Geology.....	27,008.45	509.27	329.16	64,900.00	92,746.88	4,091.31	42,023.51	478.53	46,153.53
Agricultural Extension Service.....	307,144.21	293.23	.....	500,000.00	807,437.44	34,597.06	512,633.26	63.27	260,143.85
Special Research.....	103,400.44	1							

Schedule E-7

Analysis of Expenditures—Public Health—Twenty-four Months' Period Ending June 30, 1952

FUNCTIONAL—SUBDIVISION	TOTAL		MAINTENANCE AND OPERATIONS			Capital Outlay	Relief and Pensions	Refunds	Payment as Agent	Total Expenditures	Cancelled Warrants
	General Fund	Special Funds	Personal Services	Travel	Other Expense						
<i>State:</i>											
General Administration.....	\$ 820,654.39	\$	\$ 334,681.83	\$ 61,541.85	\$ 94,347.12	\$ 14,885.45	\$315,198.14	\$	\$	\$ 820,654.39	\$38.03*
T.B. Hospitalization—Gooding.....	709,851.72	.....	379,814.51	2,699.90	262,927.29	63,381.52	1,028.50	.....	.....	709,851.72	.....
<i>County:</i>											
Local Health.....	214,338.45	200,982.03	316.12	11,014.24	1,124.62	.....	901.44	.....	.....	214,338.45	.....
<i>Federal:</i>											
U.S. Public Health Service.....	1,548,699.61	294,750.61	48,605.76	35,032.32	16,388.20	6,073.18	.....	1,147,854.54	1,548,699.61	6.10*	.....
Children's Bureau.....	374,969.37	195,079.11	52,195.94	18,533.44	5,851.61	95,017.42	8,291.85	.....	.....	374,969.37	.....
Miscellaneous Trust.....	1,537.77	1,161.65	.....	374.12	.....	.....	2.00	.....	.....	1,537.77	.....
Visiting Nurses.....	17,022.56	14,664.36	1,367.10	991.10	.....	.....	.....	.....	.....	17,022.56	.....
Merit System.....	42,882.39	33,239.93	2,800.80	6,531.91	309.75	.....	.....	.....	.....	42,882.39	.....
TOTALS.....	\$1,530,506.11	\$2,199,450.15	\$1,454,374.03	\$169,527.47	\$429,751.54	\$101,936.15	\$417,317.24	\$9,195.29	\$1,147,854.54	\$3,729,956.26	\$44.13*
<i>Expenditures by Funds:</i>											
General Fund.....	\$1,530,506.11	\$	\$ 714,496.34	\$ 64,241.75	\$357,274.41	\$ 78,266.97	\$316,226.64	\$	\$	\$1,530,506.11	\$38.03*
Special Funds.....	2,199,450.15	739,877.69	105,285.72	72,477.13	23,669.18	101,090.60	9,195.29	1,147,854.54	2,199,450.15	6.10*	.....
TOTALS.....	\$1,530,506.11	\$2,199,450.15	\$1,454,374.03	\$169,527.47	\$429,751.54	\$101,936.15	\$417,317.24	\$9,195.29	\$1,147,854.54	\$3,729,956.26	\$44.13*

* Indicates red figures.

Schedule E-7 (Continued)

Analysis of General Fund Appropriations

NAME OF FUND	Unencumb. Approp. 7-1-50 to 6-30-51	ADDITIONS			Total Available	DEDUCTIONS			Unencumb. Balance Current Approp. 6-30-52
		Outstand. Orders 7-1-50	Direct Receipts	Authorz'd Approp. 7-1-51 to 6-30-53		Lapsed 1949-1951 Approp. 6-30-51	Total Expendi- tures	Outstand. Orders 6-30-52	
<i>General Fund:</i>									
Public Health General Adm.....	\$418,210.71	\$ 26,580.60	\$ 6,568.69	\$ 782,400.00	\$1,233,760.00	\$ 8,610.01	\$ 820,654.39	\$ 11,355.79	\$393,139.81
T.B. Hospitalization—Gooding.....	337,516.43	10,910.04	451.30	811,720.00	1,160,597.77	1,322.77	709,851.72	23,813.59	425,609.69
TOTALS.....	\$755,727.14	\$ 37,490.64	\$ 7,019.99	\$1,594,120.00	\$2,394,357.77	\$ 9,932.78	\$1,530,506.11	\$ 35,169.38	\$818,749.50

STATE OF IDAHO

Schedule E-8

Analysis of Expenditures—Public Welfare—Twenty-four Months' Period Ending June 30, 1952

FUNCTIONAL—SUBDIVISION	TOTAL		MAINTENANCE AND OPERATIONS			Capital Outlay	Relief and Pensions	Refunds	Payment as Agent	Total Expenditures	Cancelled Warrants
	General Fund	Special Funds	Personal Services	Travel	Other Expense						
<i>Public Assistance:</i>											
<i>State:</i>											
Public Assistance Adm.....	\$ 656,785.92	\$ 565,041.42	\$ 32,783.21	\$ 46,766.36	\$ 11,723.93	\$ 9,082,096.00	\$ 471.00	\$	\$ 656,785.92	\$.25*	
Assistance and Relief.....	9,082,096.00	.....	.....	.....	.....	.....	.....	.....	9,082,096.00	1,825.50*	
<i>County:</i>											
Direct Relief.....	207,939.75	.....	.....	.....	.....	.....	207,939.75	.....	207,939.75	12.00*	
<i>Federal:</i>											
Administration.....	467,355.05	407,035.41	19,453.87	33,931.94	6,933.83	.....	.....	.....	.....	467,355.05	
Old Age Assistance.....	6,412,758.00	.....	.....	.....	.....	6,412,758.00	.....	.....	6,412,758.00	1,038.00*	
Blind Assistance.....	129,011.00	.....	.....	.....	.....	129,011.00	.....	.....	129,011.00		
Aid to Dependent Children.....	2,510,610.50	.....	.....	.....	.....	2,510,610.50	.....	.....	2,510,610.50	625.50*	
Child Welfare.....	72,796.27	60,874.72	7,192.40	3,372.78	1,356.37	.....	.....	.....	72,796.27		
Aid to Tot. & Perm. Disab.....	323,294.00	.....	.....	.....	.....	323,294.00	.....	.....	323,294.00		
Voc. Rehab. for the Blind.....	29,398.33	18,803.93	2,202.14	925.10	341.60	7,125.56	.....	.....	29,398.33		
<i>Charitable Institutions:</i>											
State Hospitals Board Adm.....	29,817.90	.....	21,959.03	4,412.92	3,099.05	346.90	.....	.....	29,817.90		
State Hosp. No.—General.....	704,144.93	.....	297,126.15	1,589.38	295,596.95	109,832.45	.....	.....	704,144.93	2.79*	
State Hosp. No.—Income.....	30,954.35	.....	.....	.....	30,954.35	.....	.....	.....	30,954.35		
State Hosp. So.—General.....	1,415,708.89	.....	714,471.99	5,892.45	581,232.40	113,485.55	.....	626.50	1,415,708.89		
State Hosp. So.—Income.....	57,481.13	.....	.....	.....	57,481.13	.....	.....	.....	57,481.13	29.60*	
State Sch. & Col.—General.....	918,901.60	.....	416,357.35	1,159.11	398,139.14	102,946.00	.....	300.00	918,901.60	2.25*	
Insane & Fb. Md. Expense.....	1,517.96	.....	.....	1,513.21	4.75	.....	.....	.....	1,517.96		
State Board of Eugenics.....	2,258.14	.....	.....	936.96	1,237.93	83.25	.....	.....	2,258.14		
State Soldiers' Home—General.....	64,546.06	.....	27,348.78	.....	13,124.56	24,072.72	.....	.....	64,546.06		
State Soldiers' Home—Income.....	21,332.08	.....	6,145.86	.....	15,186.22	.....	.....	.....	21,332.08		
State Soldiers' Home—Fed. Aid.....	68,939.14	.....	15,865.86	.....	53,073.28	.....	.....	.....	68,939.14		
Veterans' Welfare Commission.....	96,586.34	.....	45,089.92	2,044.71	6,349.48	651.46	42,450.77	.....	96,586.34	3.00*	
TOTALS.....	\$3,233,481.82	\$20,070,751.52	\$2,596,120.42	\$79,180.36	\$1,540,475.42	\$371,774.06	\$18,715,285.58	\$1,097.50	\$ 300.00	\$23,304,233.34	\$3,538.89*
<i>Expenditures by Funds:</i>											
General Fund.....	\$3,233,481.82	\$.....	\$1,522,353.22	\$17,548.74	\$1,298,784.26	\$351,418.33	\$ 42,450.77	\$ 626.50	\$ 300.00	\$ 3,233,481.82	\$ 8.04*
Special Funds.....	20,070,751.52	1,073,767.20	61,631.62	241,691.16	20,355.73	18,672,834.81	471.00	.....	20,070,751.52	3,530.85*	
TOTALS.....	\$3,233,481.82	\$20,070,751.52	\$2,596,120.42	\$79,180.36	\$1,540,475.42	\$371,774.06	\$18,715,285.58	\$1,097.50	\$ 300.00	\$23,304,233.34	\$3,538.89*

* Indicates red figures.

STATE OF IDAHO

Schedule E-8 (Continued)

Analysis of General Fund Appropriations—Public Welfare—Twenty-four Months' Period Ending June 30, 1952

NAME OF FUND	Unencumb. Approp. 7-1-50 to 6-30-51	ADDITIONS			Total Available	DEDUCTIONS			Unencumb. Balance Current Approp. 6-30-52
		Outstand. Orders 7-1-50	Direct Receipts	Authorz'd Approp. 7-1-51 to 6-30-52		Lapsed 1949-1951 Approp. 6-30-51	Total Expendi- tures	Outstand. Orders 6-30-52	
<i>General Fund:</i>									
State Hospitals Board Adm.....	\$ 17,844.81	\$	\$ 69.91	\$ 36,520.00	\$ 54,484.72	\$ 2,434.39	\$ 29,817.90	\$	\$ 22,182.43
State Hospital North.....	453,825.67	29,390.26	54,635.00	736,550.00	1,274,400.93	86,980.76	704,144.93	36,864.32	446,410.92
State Hospital South.....	665,381.19	42,258.96	154,238.80	1,301,000.00	2,162,878.95	6,471.97	1,415,708.89	67,101.63	673,596.46
State School and Colony.....	420,885.38	27,111.79	76,937.77	862,795.00	1,387,729.94	1,666.74	918,901.60	14,278.27	452,883.33
Insane and Feeble Minded Expense.....	1,871.73	.....	204.99	2,400.00	4,476.72	827.54	1,517.96	.....	2,131.22
State Board of Eugenics.....	8,000.00	.....	.....	4,000.00	12,000.00	7,345.66	2,258.14	.....	2,396.20
Soldiers' Home.....	50,595.91	2,651.24	7,277.33	53,970.00	114,494.48	4,406.27	64,546.06	2,337.98	43,204.17
Veterans' Welfare Commission.....	73,685.60	1,524.60	.....	150,000.00	225,210.20	15,953.60	96,586.34	3,298.22	109,372.04
TOTALS.....	\$1,692,090.29	\$102,936.85	\$293,363.80	\$3,147,235.00	\$5,235,625.94	\$126,086.93	\$3,233,481.82	\$123,880.42	\$1,752,176.77

STATE OF IDAHO

Schedule E-9

Analysis of Expenditures—Public Works and Highways—Twenty-four Months' Period Ending June 30, 1952

FUNCTIONAL—SUBDIVISION	TOTAL		MAINTENANCE AND OPERATIONS			Capital Outlay	Relief and Pensions	Refunds	Total Expenditures	Cancelled Warrants
	General Fund	Special Funds	Personal Services	Travel	Other Expense					
<i>Highway Division:</i>										
Highway General Administration.....	\$	\$ 500,704.21	\$ 362,798.69	\$ 14,450.01	\$ 103,912.04	\$ 19,543.47	\$	\$	\$ 500,704.21	\$
Highway Audit.....	.....	1,853.25	1,853.25	.....	.....	.....	.....	.....	1,853.25	.....
Construction and Equipment.....	.....	22,482,218.62	2,396,887.53	133,610.22	291,143.42	19,626,990.05	.....	33,587.40	22,482,218.62	29.30*
Maintenance and Operation.....	.....	8,224,888.49	4,204,640.82	172,496.32	3,847,751.35	.....	.....	.....	8,224,888.49	74.22*
Uniform and Registration Act.....	.....	47,571.85	25,947.27	1,242.94	15,677.24	4,704.40	.....	.....	47,571.85	.....
<i>Capitol Maintenance and Public Works:</i>										
Spaulding Park Water System.....	7,976.11	.....	.....	.....	.....	7,976.11	.....	.....	7,976.11	.....
Capitol Building Maintenance.....	258,558.12	.....	133,862.25	1,181.11	108,016.89	15,497.87	.....	.....	258,558.12	.....
Governor's Residence.....	10,163.54	.....	2,362.05	.....	4,543.49	3,258.00	.....	.....	10,163.54	.....
Central Postal System.....	21,168.04	.....	18,379.00	.....	1,247.51	1,541.53	.....	.....	21,168.04	.....
Central Postal Sys. Revolv. Fund.....	6,868.65	.....	.....	.....	6,868.65	.....	.....	.....	6,868.65	.....
Bldg. Const. & Insp. Fund.....	.....	18,498.43	13,530.82	4,472.09	476.58	18.94	.....	.....	18,498.43	.....
TOTALS.....	\$304,734.46	\$31,275,734.85	\$7,160,261.68	\$327,452.69	\$4,379,637.17	\$19,679,530.37	\$	\$ 33,587.40	\$31,580,469.31	\$103.52*
<i>Expenditures by Funds:</i>										
General Fund.....	\$304,734.46	\$	\$ 154,603.30	\$ 1,181.11	\$ 120,676.54	\$ 28,273.51	\$	\$	\$ 304,734.46	\$
Special Funds.....	.....	31,275,734.85	7,005,658.38	326,271.58	4,258,960.63	19,651,256.86	.....	33,587.40	31,275,734.85	103.52*
TOTALS.....	\$304,734.46	\$31,275,734.85	\$7,160,261.68	\$327,452.69	\$4,379,637.17	\$19,679,530.37	\$	\$ 33,587.40	\$31,580,469.31	\$103.52*

ANALYSIS OF GENERAL FUND APPROPRIATIONS

NAME OF FUND	Unencumb. Approp. 7-1-50 to 6-30-51	ADDITIONS			Total Available	DEDUCTIONS			Unencumb. Balance Current Approp. 6-30-52
		Outstand. Orders 7-1-50	Direct Receipts	Authorz'd Approp. 7-1-51 to 6-30-53		Lapsed 1949-1951 Approp. 6-30-51	Total Expendi- tures	Outstand. Orders 6-30-52	
<i>General Fund:</i>									
Spaulding Park Water System.....	\$ 7,976.70	\$	\$	\$	\$ 7,976.70	\$	\$ 7,976.11	\$	\$.59
Capitol Building Maintenance.....	155,279.37	11,971.55	7,208.61	243,140.00	417,599.53	15,852.66	258,558.12	17,034.71	126,154.04
Governor's Residence.....	8,355.79	150.00	.....	9,650.00	18,155.79	1,765.02	10,163.54	68.22	6,159.01
Central Postal System.....	11,280.00	.....	15.66	22,180.00	33,475.66	310.43	21,168.04	.....	11,997.19
Central Postal Sys. Rev. Fund.....	10,000.00†	.....	.....	.....	10,000.00	.....	6,868.65	.....	3,131.35
TOTALS.....	\$192,891.86	\$ 12,121.55	\$ 7,224.27	\$274,970.00	\$487,207.68	\$ 17,928.11	\$304,734.46	\$ 17,102.93	\$147,442.18

* Indicates red figures.

† Continuing Appropriation.

Schedule E-10

Analysis of Expenditures—Public Lands and Investments—Twenty-four Months' Period Ending June 30, 1952

FUNCTIONAL—SUBDIVISION	TOTAL		MAINTENANCE AND OPERATIONS			Capital Outlay	Refunds	Payment as Agent	Total Expenditures	Cancelled Warrants
	General Fund	Special Funds	Personal Services	Travel	Other Expense					
<i>Lands:</i>										
Public Lands Administration.....	\$151,014.45	\$	\$ 120,729.26	\$ 7,730.48	\$ 17,355.13	\$ 5,199.58	\$	\$	\$ 151,014.45	\$
Farm Mortgage.....	17,763.06	.....	10,912.35	1,633.69	3,160.13	2,056.89	.....	.....	17,763.06	.....
Recreational Dev. & Land Imp.....	3,740.00	.....	.....	.....	.....	3,740.00	.....	.....	3,740.00	.....
Land Purchases.....	31,997.02	14,120.63	13,238.78	560.71	8,228.62	9,968.91	.....	.....	31,997.02	.....
Heyburn Park—General.....	.....	.....	.....	.....	23.40	14,097.23	.....	.....	14,120.63	.....
Heyburn Park—Special.....	5,738.95	.....	2,405.83	630.44	1,612.38	1,090.30	.....	.....	5,738.95	.....
Parks Administration.....	407,989.33	55,000.00	129,461.32	11,785.00	228,956.75	37,786.26	.....	.....	407,989.33	.....
Forestry:	.....	.....	.....	.....	.....	.....	55,000.00	55,000.00	55,000.00	.....
State Forestry Administration.....	60,024.96	28,802.26	1,122.04	22,540.51	7,505.57	54.58	.....	.....	60,024.96	.....
Blister Rust Control.....	57,823.77	.....	.....	.....	27,625.68	30,198.09	57,823.77	.....	57,823.77	.....
Forester's Special.....	274,215.86	10,464.42	48,384.74	3,187.63	44,707.54	21,174.26	156,761.69	274,215.86	10,464.42	.....
Forest Protection Trust.....	.....	.....	1,542.26	1,343.45	7,120.11	458.60	.....	.....	.....	.....
U.S. Clarke-McNary.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Forest Rge. Prot., Keep Idaho Green.....	18,268.80	.....	11,760.00	.....	1,134.30	374.50	.....	.....	18,268.80	.....
Investments:	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Public Investments Admin.....	18,268.80	.....	.....	.....	.....	.....	.....	.....	18,268.80	.....
TOTALS.....	\$686,511.61	\$ 416,649.64	\$ 367,236.80	\$ 27,993.44	\$ 334,838.87	\$ 103,452.10	\$ 27,680.26	\$ 241,959.78	\$1,103,161.25	\$
<i>Expenditures by Funds:</i>										
General Fund.....	\$686,511.61	\$	\$ 288,507.54	\$ 22,340.32	\$ 260,447.81	\$ 60,216.44	\$	\$ 55,000.00	\$ 686,511.61	\$
Special Funds.....	.....	416,649.64	7							

STATE OF IDAHO

Schedule E-11

Analysis of Expenditures—Protection of Persons and Property—Twenty-four Months' Period Ending June 30, 1952

FUNCTIONAL—SUBDIVISION	TOTAL		MAINTENANCE AND OPERATIONS			Capital Outlay	Relief and Pensions	Refunds	Payment as Agent	Total Expenditures	Cancelled Warrants
	General Fund	Special Funds	Personal Services	Travel	Other Expense						
<i>Adjutant General:</i>											
Adjutant General Administration.....	\$333,060.86	\$ 3,297.47	\$ 108,782.71	\$ 3,784.75	\$ 195,704.75	\$ 24,788.65	\$	\$	\$	\$ 333,060.86	\$ 25.08*
National Guard Insurance Payments.....										3,297.47	3,297.47
<i>Law Enforcement:</i>											
Law Enf. Admin., Motor Vehicle.....		1,130,999.15	586,046.23	55,387.73	351,198.90	137,427.04		939.25		\$ 1,130,999.15	
Law Enforcement—Audit.....		1,588.50	1,588.50							1,588.50	
Idaho Motor Vehicle Recip. Act.....		2,636.13	785.00	394.11	1,457.02					2,636.13	
Liquor Law Enforcement.....		166,973.64	93,186.16	22,773.39	40,900.64	8,888.45		1,225.00		166,973.64	
Ports of Entry.....		62,064.90	14,046.29	2,988.61	3,769.57	41,260.43				62,064.90	
<i>Governor:</i>											
Civilian Defense Emergency.....											
Law Enf. Emerg. (Contingent).....	1,967.68					1,967.68				1,967.68	
Legal Assistance (Contingent).....	526.05					410.50				526.05	
State Council of Defense.....	19,175.70		14,481.95	1,687.58	1,942.71	1,063.46				19,175.70	
Disaster Emergency Fund.....		88,250.20	43.98	113.00	1,344.18		56,749.04		30,000.00	88,250.20	
TOTALS.....	\$358,027.76	\$1,452,512.52	\$ 818,960.82	\$ 87,244.72	\$ 598,695.95	\$ 213,428.03	\$ 56,749.04	\$ 2,164.25	\$ 33,297.47	\$1,810,540.28	\$ 25.08*
<i>Expenditures by Funds:</i>											
General Fund.....	\$358,027.76		\$ 123,264.66	\$ 5,587.88	\$ 200,025.64	\$ 25,852.11	\$	\$	\$ 3,297.47	\$ 358,027.76	\$ 25.08*
Special Funds.....			695,696.16	81,656.84	398,670.31	187,575.92	56,749.04	2,164.25	30,000.00	1,452,512.52	
TOTALS.....	\$358,027.76	\$1,452,512.52	\$ 818,960.82	\$ 87,244.72	\$ 598,695.95	\$ 213,428.03	\$ 56,749.04	\$ 2,164.25	\$ 33,297.47	\$1,810,540.28	\$ 25.08*

ANALYSIS OF GENERAL FUND APPROPRIATIONS

NAME OF FUND	Unencumb. Approp. 7-1-50 to 6-30-51	ADDITIONS			Total Available	DEDUCTIONS			Unencumb. Balance Current Approp. 6-30-52
		Outstand. Orders 7-1-50	Direct Receipts	Authoriz'd Approp. 7-1-51 to 6-30-53		Lapsed 1949-1951 Approp. 6-30-51	Total Expendi- tures	Outstand. Orders 6-30-52	
<i>General Fund:</i>									
<i>Adjutant General:</i>									
Administration.....	\$171,422.04	\$ 1,078.10	\$ 70,242.65	\$ 297,213.00	\$ 539,955.79	\$ 28,855.72	\$ 333,060.86	\$ 3,896.82	\$ 174,142.39
Compensation Insurance.....	3,925.56				3,925.56	3,925.56			
National Guard Insurance.....	3,285.87				3,297.47		3,297.47		
<i>Governor:</i>									
Civilian Defense Emergency.....				1,000,000.00†	1,000,000.00				1,000,000.00
Law Enf. Emerg. (Contingent).....	1,232.43		800.00	10,000.00	12,032.43	64.75	1,967.68		10,000.00
Legal Assistance (Contingent).....	2,500.00			2,500.00	5,000.00	2,100.00	526.05		2,378.95
State Council of Defense.....	10,000.00			27,500.00	37,500.00	3,131.95	19,175.70		15,192.35
TOTALS.....	\$192,365.90	\$ 1,078.10	\$ 71,042.65	\$1,337,224.60	\$1,601,711.25	\$38,077.98	\$385,027.76	\$ 3,896.82	\$1,201,708.69

* Indicates red figures.

† Continuing Approp. from Prior Biennium.

STATE OF IDAHO
Analysis of Expenditures—Tax Administration and Tax Collector—Twenty-four Months' Period Ending June 30, 1952

FUNCTIONAL—SUBDIVISION	TOTAL		MAINTENANCE AND OPERATIONS			Capital Outlay	Refunds	Payment as Agent	Total Expenditures	Cancelled Warrants
	General Fund	Special Funds	Personal Services	Travel	Other Expense					
<i>State Tax Collector:</i>										
General Administration.....	\$ 543,469.04		\$ 355,535.48	\$ 43,334.68	\$ 113,745.48	\$ 30,853.40	\$	\$	\$ 543,469.04	\$ 2.50*
State Refund Fund.....		148,324.69					148,324.69		148,324.69	9.90*
Motor Fuels Refunds.....		3,076,961.52					3,076,961.52		3,076,961.52	2,466.90*
<i>State Tax Commission:</i>										
General Administration.....	165,538.56		107,846.46	33,880.57	20,887.50	2,924.03			165,538.56	
TOTALS.....	\$ 709,007.60	\$3,225,286.21	\$ 463,381.94	\$ 77,215.25	\$ 134,632.98	\$ 33,777.43	\$3,225,286.21	\$	\$3,934,293.81	\$2,479.30*
<i>Expenditures by Funds:</i>										
General Fund.....	\$ 709,007.60		\$ 463,381.94	\$ 77,215.25	\$ 134,632.98	\$ 33,777.43	\$	\$	\$ 709,007.60	\$ 2.50*
Special Funds.....							3,225,286.21		3,225,286.21	2,476.80*
TOTALS.....	\$ 709,007.60	\$3,225,286.21	\$ 463,381.94	\$ 77,215.25	\$ 134,632.98	\$ 33,777.43	\$3,225,286.21	\$	\$3,934,293.81	\$2,479.30*

ANALYSIS OF GENERAL FUND APPROPRIATIONS

NAME OF FUND	Unencumb. Approp. Balance 6-30-50	ADDITIONS			Total Available	DEDUCTIONS			Unencumb. Balance Current Approp. 6-30-52
		Outstand. Orders 7-1-50	Direct Receipts	Authoriz'd Approp. 7-1-51 to 					

STATE OF IDAHO

Schedule E-13

Analysis of Expenditures—Miscellaneous Governmental Activities—Twenty-four Months' Period Ending June 30, 1952

FUNCTIONAL—SUBDIVISION	TOTAL		MAINTENANCE AND OPERATIONS			Capital Outlay	Relief and Pensions	Refunds	Total Expenditures	Cancelled Warrants
	General Fund	Special Funds	Personal Services	Travel	Other Expense					
<i>Miscellaneous Governmental Activities:</i>										
Historical Society.....	\$ 18,079.48	\$	\$ 12,420.00	\$	\$ 5,064.19	\$ 595.29	\$	\$	\$ 18,079.48	\$
Franklin County Pioneer Relics.....	589.80	.....	.....	.....	589.80	.....	.....	.....	589.80	.....
Moving Trav. Lib. & Hist. Soc.....	12,105.01	.....	682.07	.....	3,035.24	8,387.70	.....	.....	12,105.01	.....
Lava Hot Springs—General.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	47.45*
Lava Hot Springs—Wtr. Sys. & Tr. Pk.....	27,016.42	.....	.....	.....	.....	27,016.42	.....	.....	27,016.42	.....
Lava Hot Springs—Special.....	.....	78,788.50	40,222.06	2,382.49	13,592.42	22,591.53	.....	.....	78,788.50	66.28*
Restoration of Packer John's Cabin.....	260.46	.....	.....	.....	.....	260.46	.....	.....	260.46	.....
TOTALS.....	\$ 58,051.17	\$ 78,788.50	\$ 53,324.13	\$ 2,382.49	\$ 22,281.65	\$ 58,851.40	\$	\$	\$ 136,889.67	\$ 113.73*
<i>Expenditures by Funds:</i>										
General Fund.....	\$ 58,051.17	\$	\$ 13,102.07	\$	\$ 8,689.23	\$ 36,259.87	\$	\$	58,051.17	\$ 47.45*
Special Funds.....	.....	78,788.50	40,222.06	2,382.49	13,592.42	22,591.53	.....	.....	78,788.50	66.28*
TOTALS.....	\$ 58,051.17	\$ 78,788.50	\$ 53,324.13	\$ 2,382.49	\$ 22,281.65	\$ 58,851.40	\$	\$	\$ 136,889.67	\$ 113.73*

ANALYSIS OF GENERAL FUND APPROPRIATIONS

NAME OF FUND	Unencumb. Approp. 7-1-50 to 6-30-51	ADDITIONS			Total Available	DEDUCTIONS			Unencumb. Balance Current Approp. 6-30-52
		Outstand. Orders 7-1-50	Direct Receipts	Authorz'd Approp. 7-1-51 to 6-30-53		Lapsed 1949-1951 Approp. 6-30-51	Total Expendi- tures	Outstand. Orders 6-30-52	
<i>General Fund:</i>									
Historical Society.....	\$ 10,769.91	\$ 91.80	\$ 4.50	\$ 26,460.00	\$ 37,326.21	\$ 2,435.37	\$ 18,079.48	\$ 994.04	\$ 15,817.32
Franklin County Pioneer Relics.....	336.59	.....	.....	750.00	1,086.59	64.44	589.80	.....	432.35
State Planning Board.....	8.85	.....	.....	.....	8.85	8.85	.....	.....	.....
Moving Trav. Lib. & Hist. Society.....	12,500.00	.....	.....	.....	12,500.00	394.99	12,105.01	.....	.....
Lava Hot Springs—Wtr. Sys. & Tr. Pk.....	28,259.07	723.40	.....	.....	28,982.47	881.90	27,016.42	1,084.15	.....
Restoration of Packer John's Cabin.....	298.47	.....	.....	.....	298.47	38.01	260.46	.....	.....
TOTALS.....	\$ 52,172.89	\$ 815.20	\$ 4.50	\$ 27,210.00	\$ 80,202.59	\$ 3,823.56	\$ 58,051.17	\$ 2,078.19	\$ 16,249.67

* Indicates red figures.

Schedule E-14

Analysis of Expenditures—Miscellaneous Claims and Awards—Twenty-four Months' Period Ending June 30, 1952

FUNCTIONAL—SUBDIVISION	TOTAL		MAINTENANCE AND OPERATIONS			Capital Outlay	Relief and Pensions	Refunds	Payment as Agent	Total Expenditures
	General Fund	Special Funds	Personal Services	Travel	Other Expense					
<i>Miscellaneous Claims and Awards:</i>										
Pensions, Chap. 232, 1949 Session Laws.....	\$ 3,900.00	\$	\$	\$	\$	\$	\$ 3,900.00	\$	\$	\$ 3,900.00
Pensions, Chap. 204, 1951 Session Laws.....	3,300.00	.....	.....	.....	.....	.....	3,300.00	.....	.....	3,300.00
Deficiencies, Chap. 205, 1951 Ses. Laws.....	1,015.20	.....	.....	.....	1,015.20	.....	.....	.....	.....	1,015.20
Refunds, Chap. 205, 1951 Session Laws.....	26.25	.....	.....	.....	.....	.....	26.25	.....	.....	26.25
TOTALS.....	\$ 8,241.45	\$	\$	\$	\$ 1,015.20	\$	\$ 7,200.00	\$ 26.25	\$	\$ 8,241.45

ANALYSIS OF GENERAL FUND APPROPRIATIONS

NAME OF FUND	Unencumb. Approp. 7-1-50 to 6-30-51	ADDITIONS			Total Available	DEDUCTIONS			Unencumb. Balance Current Approp. 6-30-52
		Outstand. Orders 7-1-50	Direct Receipts	Authorz'd Approp. 7-1-51 to 6-30-53		Lapsed 1949-1951 Approp. 6-30-51	Total Expendi- tures	Outstand. Orders 6-30-52	
Pensions, Chap. 232, 1949 Session Laws.....	\$ 4,500.00	\$	\$	\$	\$ 4,500.00	\$ 600.00	\$ 3,900.00	\$	\$
Pensions, Chap. 204, 1951 Session Laws.....	.....	.....	.....	6,600.00	6,600.00	.....	3,300.00	.....	3,300.00
Deficiencies, Chap. 205, 1951 Ses. Laws.....	1,015.20	.....	.....	.....	1,015.20	.....	1,015.20	.....	.....
Refunds, Chap. 205, 1951 Session Laws.....	26.25	.....	.....	.....	26.25	.....	26.25	.....	.....
TOTALS.....	\$ 5,541.45	\$	\$	\$ 6,600.00	\$ 12,141.45	\$ 600.00	\$ 8,241.45	\$	\$ 3,300.00

STATE OF IDAHO

Schedule E-15

Analysis of Expenditures—Debt Service and Redemption—Twenty-four Months' Period Ending June 30, 1952

FUNCTIONAL—SUBDIVISION	TOTAL		MAINTENANCE AND OPERATIONS			Capital Outlay	Relief and Pensions	Refunds	Payment as Agent	Total Expenditures
	General Fund	Special Funds	Personal Services	Travel	Other Expense					
<i>Bond Interest and Redemption Funds:</i>										
Idaho Code Fund.....	\$	\$ 1,070.15	\$ 1,038.00	\$	\$ 32.15	\$	\$	\$	\$	\$ 1,070.15</td

STATE OF IDAHO
Analysis of Expenditures—Construction Projects—Twenty-four Months' Period Ending June 30, 1952

Schedule E-16

FUNCTIONAL—SUBDIVISION	TOTAL		MAINTENANCE AND OPERATIONS			Capital Outlay	Relief and Pensions	Refunds	Payment as Agent	Total Expenditures
	General Fund	Special Funds	Personal Services	Travel	Other Expense					
<i>Permanent Building Fund:</i>										
<i>Penitentiary:</i>										
New Cell Block.....	\$	\$ 162,371.57	\$	\$	\$	\$ 162,371.57	\$	\$	\$	\$ 162,371.57
New Administration Building.....		19,869.75				19,869.75				19,869.75
New Prison Yard.....		4,344.59				4,344.59				4,344.59
Shop Room Building.....		28,790.72				28,790.72				28,790.72
Classroom Building.....		28,573.02				28,573.02				28,573.02
New Entrance, Fence and Gate.....										
Detention Ward and Heating Plant.....		85,474.68				85,474.68				85,474.68
Eagle Island Dormitory Construction.....		275.29				275.29				275.29
<i>Deaf and Blind School:</i>										
Girls' Dormitory.....		106,187.29				106,187.29				106,187.29
Gymnasium Building.....		72,005.20				72,005.20				72,005.20
<i>Industrial Training School:</i>										
Boys' Dormitory.....										
Heating Plant & Connection.....		117,797.86				117,797.86				117,797.86
<i>Idaho State College:</i>										
Heating Plant.....		6,954.12				6,954.12				6,954.12
Liberal Arts Building.....		407,055.76				407,055.76				407,055.76
Gymnasium Building.....		733,998.54				733,998.54				733,998.54
President's Residence.....		25,911.46				25,911.46				25,911.46
Library.....										
Greenhouse.....										
<i>University of Idaho:</i>										
Engineering Classroom.....		375,481.30				375,481.30				375,481.30
Kirtley Engineering Laboratory.....		30,138.69				30,138.69				30,138.69
Mine Classroom and Office.....										
Music Classroom Studio & Office Bldg.....		574,735.20				574,735.20				574,735.20
Heating Plant.....		30,608.39				30,608.39				30,608.39
Agriculture Science Bldg. Unit No. 1.....		375,906.04				375,906.04				375,906.04
Administration Bldg. Unit No. 5.....		263,408.56				263,408.56				263,408.56
Memorial Gymnasium Entrance.....		35,567.55				35,567.55				35,567.55
Memorial Gymnasium Unit No. 2.....		263,337.77				263,337.77				263,337.77
Home Economics Unit No. 1.....		421,327.27				421,327.27				421,327.27
Water Tank Removal.....		11,723.46				11,723.46				11,723.46
<i>Public Health:</i>										
T.B. Hospital—2nd Original Bldg.....		39,990.00				39,990.00				39,990.00
<i>State Hospital North:</i>										
200 Bed Hospital.....		302,640.18				302,640.18				302,640.18
Central Heating Plant & Distribution.....		95,359.46				95,359.46				95,359.46

STATE OF IDAHO

Schedule E-16 (Continued)

Analysis of Expenditures—Construction Projects—Twenty-four Months' Period Ending June 30, 1952

FUNCTIONAL—SUBDIVISION	TOTAL		MAINTENANCE AND OPERATIONS			Capital Outlay	Relief and Pensions	Refunds	Payment as Agent	Total Expenditures
	General Fund	Special Funds	Personal Services	Travel	Other Expense					
<i>Permanent Building Fund (Cont'd):</i>										
<i>State Hospital North (Cont'd):</i>										
Utility Building.....	\$	\$ 139,608.88	\$	\$	\$	\$ 139,608.88	\$	\$	\$	\$ 139,608.88
Attendants' Quarters.....		60,136.35				60,136.35				60,136.35
Electrical Power Distribution.....		1,806.18				1,806.18				1,806.18
1st Unit Administration Building.....		264,357.34				264,357.34				264,357.34
<i>State Hospital South:</i>										
Utility Building.....		407,534.86				407,534.86				407,534.86
Disturbed Patients' Building.....		165,058.82				165,058.82				165,058.82
Women's & Married Attendants' Bldg.....		14,601.49				14,601.49				14,601.49
Male Attendants' Building.....		7,683.63				7,683.63				7,683.63
Ground & Utilities Developments.....		47,154.32				47,154.32				47,154.32
Heating Plant.....		48,354.33				48,354.33				48,354.33
Doctors' Residence.....		41,716.50				41,716.50				41,716.50
Laundry Building.....		103,180.60				103,180.60				103,180.60
<i>State School and Colony:</i>										
School Training Building.....		129,053.37				129,053.37				129,053.37
Nurses' Quarters.....		30,574.00				30,574.00				30,574.00
Garage Construction.....		43.69				43.69				43.69
Hospital and Receiving Room.....		1,362.11				1,362.11				1,362.11
Dining Room Addition.....		43,030.90				43,030.90				43,030.90
Fire Escape Ramps (Admin. Building).....		11,174.37				11,174.37				11,174.37
80 Bed Men's Dormitory.....		62,263.10				62,263.10				62,263.10
80 Bed Women's Dormitory.....		85,140.90				85,140.90				85,140.90
Sewage System—Sewer Project.....		27,956.24				27,956.24				27,956.24
<i>State Historical Museum:</i>										
Museum and Library.....		43,309.60				43,309.60				43,309.60
TOTALS.....	\$	\$6,354,935.30	\$	\$	\$	\$6,354,935.30	\$	\$	\$	\$6,354,935.30

Schedule E-17

STATE OF IDAHO

Analysis of Expenditures—Support of Non-Governmental Agencies—Twenty-four Months' Period Ending June 30, 1952

FUNCTIONAL—SUBDIVISION	TOTAL		MAINTENANCE AND OPERATIONS			Capital Outlay	Relief and Pensions	Refunds	Payment as Agent	Total Expenditures
	General Fund	Special Funds	Personal Services	Travel	Other Expense					
<i>Support of Non-Governmental Agencies:</i>										
Children's Home—Boise, Idaho.....	\$ 15,000.00	\$	\$	\$	\$	\$ 15,000.00	\$	\$	\$	\$ 15,000.00
Children's Home—Lewiston, Idaho.....	11,145.82	.....	.....	.....	.....	11,145.82	.....	.....	.....	11,145.82
Indg. Mothers, Salvation Army Home.....	11,917.89	.....	.....	.....	.....	11,917.89	.....	.....	.....	11,917.89
TOTALS.....	\$ 38,063.71	\$	\$	\$	\$	\$ 38,063.71	\$	\$	\$	\$ 38,063.71

ANALYSIS OF GENERAL FUND APPROPRIATIONS

NAME OF FUND	Unencumb. Approp. 7-1-50 to 6-30-51	ADDITIONS				Total Available	DEDUCTIONS			Unencumb. Balance Current Approp. 6-30-52
		Outstand. Orders 7-1-50	Prior Period Adjust- ments	Direct Receipts	Aurthor'zd Approp. 7-1-51 to 6-30-51		Lapsed 1949-1951 Approp. 6-30-51	Total Expendi- tures	Outstand. Orders 6-30-52	
<i>General Fund:</i>										
Children's Home—Boise, Idaho.....	\$ 7,500.00	\$	\$	\$	\$ 15,000.00	\$ 22,500.00	\$	\$ 15,000.00	\$	\$ 7,500.00
Children's Home—Lewiston, Idaho.....	5,166.66	.....	.....	.....	12,500.00	17,666.66	166.66	11,145.82	.....	6,354.18
Indg. Mothers, Salvation Army Home.....	6,011.88	.....	.....	.....	12,000.00	18,011.88	2.91	11,917.89	.....	6,091.08
TOTALS.....	\$ 18,678.54	\$	\$	\$	\$ 39,500.00	\$ 58,178.54	\$ 169.57	\$ 38,063.71	\$	\$ 19,945.26

Exhibit F

STATE OF
Summary Analysis of Appropriations

GOVERNMENTAL FUNCTIONS	Schedule References	Unencumb.	Outstand.
		Approp. 7-1-50 to 6-30-51	Orders 6-30-50
General Government:			
Legislative.....	E- 1	\$ 278,814.82	\$.....
Judiciary.....	E- 1	270,863.50	1,116.81
Executive and Fiscal.....	E- 1	293,968.69	2,771.53
Agriculture and Animal Industry.....	E- 2	210,941.97	436.94
Business Regulation.....	E- 3	181,658.60	1,935.83
Conservation, Recreation & Development.....	E- 4	115,084.19	447.98
Correction (Adult).....	E- 5	347,761.30	10,140.50
Education.....	E- 6	6,558,856.97	237,730.57
Health.....	E- 7	755,727.14	37,490.64
Public Welfare:			
Hosp. Board & Charitable Institutions Adm.....	E- 8	1,618,404.69	101,412.25
Veterans' Welfare Commission.....	E- 8	73,685.60	1,524.60
Public Works & Capitol Maintenance.....	E- 9	192,891.86	12,121.55
Public Lands and Investments.....	E- 10	408,732.10	15,735.99
Protection of Persons and Property.....	E- 11	192,365.90	1,078.10
Tax Administration.....	E- 12	429,609.04	10,522.68
Miscellaneous Governmental Activities.....	E- 13	52,172.89	815.20
Miscellaneous Claims and Awards.....	E- 14	5,541.45	.....
Support of Non-Governmental Agencies.....	E- 17	18,678.54	.....
TOTALS.....		\$12,005,759.25	\$ 435,281.17

* In this amount there is included Cancelled Warrants in the amount of \$86.40 which is being treated as a receipt to the Appropriation inasmuch as it involves the Electrical Contractors' Account (Special Fund) within the General Fund. Appropriation sheet of said fund has been increased accordingly.

In the Unencumbered Appropriation Balance there is included the Central Postal System Revolving Fund in the amount of \$3,131.35.

IDAHO

General Fund—at June 30, 1952

ADDITIONS		Total Available	DEDUCTIONS			Unencumb. 1951-53 Approp. at 6-30-52
Direct Receipts 7-1-50 to 6-30-52	Author'zd Approp. 7-1-51 to 6-30-53		Lapsed 1949-1951 Approp. at 6-30-51	Expenditures 7-1-50 to 6-30-52	Outstand. Orders 6-30-52	
\$ 7.13	\$ 17,325.00	\$ 296,146.95	\$ 44,950.23	\$ 232,980.10	\$.....	\$ 18,216.62
91.71	523,280.00	795,352.02	4,577.55	521,884.05	778.61	268,111.81
22,020.89	528,830.00	847,591.11	19,696.43	514,831.20	9,086.33	303,977.15
3,517.22	357,904.00	572,800.13	31,331.80	328,324.81	1,575.86	211,567.66
*49,469.05	354,605.00	587,668.48	38,973.16	338,342.51	4,570.39	210,782.42
1,831.10	213,000.00	330,363.27	20,222.00	183,337.73	404.82	126,898.72
89,450.35	724,300.00	1,171,652.15	563.51	868,249.10	1,008.32	301,836.22
717,887.54	10,079,752.00	17,594,227.08	374,960.07	11,463,267.31	306,816.01	5,449,183.69
7,019.99	1,594,120.00	2,394,357.77	9,932.78	1,530,506.11	35,169.38	818,749.50
293,363.80	2,997,235.00	5,010,415.74	110,138.33	3,136,895.48	120,582.20	1,642,804.73
.....	150,000.00	225,210.20	15,953.60	96,586.34	3,298.22	109,372.04
7,224.27	274,970.00	487,207.68	17,928.11	304,734.46	17,102.93	147,442.18
4,115.91	759,040.00	1,187,624.00	58,342.82	686,511.61	4,629.03	438,140.54
71,042.65	1,337,224.60	1,601,711.25	38,077.98	358,027.76	3,896.82	1,201,708.69
18,326.53	650,825.00	1,109,283.25	49,241.25	709,007.60	11,219.69	339,814.71
4.50	27,210.00	80,202.59	8,823.56	58,051.17	2,078.19	16,249.67
.....	6,600.00	12,141.45	600.00	8,241.45	.....	3,300.00
.....	39,500.00	58,178.54	169.57	38,063.71	.....	19,945.26
*\$ 1,285,372.64	\$20,635,720.60	\$34,362,133.66	\$ 839,477.75	\$21,372,842.50	\$ 522,211.80	\$11,627,601.61

Exhibit H

STATE OF IDAHO

Analysis of Taxes Due From Counties Under Tax Levies for the Year at June 30, 1952

COUNTY	1950	1951	COLLECTIONS FROM COUNTIES		BALANCE DUE FROM COUNTIES	
	Levy	Levy	1950 Levy	1951 Levy	1950	1951
Ada.....	\$ 218,717.22	\$ 225,512.13	\$ 218,717.22	\$ 114,660.74	\$	\$ 110,851.39
Adams.....	18,483.70	18,847.95	18,483.70	16,226.13	.....	2,621.82
Bannock.....	96,191.89	98,718.33	96,191.89	49,359.16	.....	49,359.17
Bear Lake.....	36,119.39	36,626.75	36,119.39	27,626.75	.....	9,000.00
Benewah.....	20,567.94	20,017.09	20,567.94	10,008.56	.....	10,008.53
Bingham.....	77,792.32	81,080.41	77,792.32	46,758.37	.....	34,322.04
Blaine.....	34,478.31	37,201.72	34,478.31	26,201.72	.....	11,000.00
Boise.....	13,357.12	14,196.71	13,357.12	14,196.71	.....	.....
Bonner.....	48,650.14	48,600.95	48,650.14	25,980.98	.....	22,619.97
Bonneville.....	107,882.23	110,681.97	107,882.23	87,028.90	.....	23,653.07
Boundary.....	22,997.44	22,346.58	22,997.44	21,814.64	.....	581.94
Butte.....	12,550.08	14,129.02	12,550.08	8,129.02	.....	6,000.00
Camas.....	15,854.74	16,076.17	15,854.74	16,076.17	.....	.....
Canyon.....	143,722.54	144,840.17	143,722.54	144,840.17	.....	.....
Caribou.....	56,465.62	56,663.05	56,465.62	32,531.21	.....	24,131.84
Cassia.....	47,735.52	52,256.73	47,735.52	35,894.24	.....	16,362.49
Clark.....	17,512.04	19,663.24	17,512.04	9,832.63	.....	9,830.61
Clearwater.....	28,022.21	27,993.13	28,022.21	14,201.79	.....	13,791.34
Custer.....	21,425.01	25,683.03	21,425.01	23,554.05	.....	2,128.98
Elmore.....	41,313.30	44,033.69	41,313.30	25,664.23	.....	18,369.46
Franklin.....	37,824.26	37,028.48	37,824.26	37,028.48	.....	.....
Fremont.....	37,812.31	38,826.69	37,812.31	33,826.69	.....	5,000.00
Gem.....	29,485.32	31,011.71	29,485.32	15,505.86	.....	15,505.85
Gooding.....	59,082.65	61,388.28	59,082.65	30,694.18	.....	30,694.15
Idaho.....	53,619.71	54,618.28	53,619.71	54,618.28	.....	.....
Jefferson.....	43,465.00	44,800.92	43,465.00	22,400.46	.....	22,400.46
Jerome.....	41,130.91	44,539.62	41,130.91	34,539.62	.....	10,000.00
Kootenai.....	65,805.58	64,086.45	65,805.58	64,016.61	.....	69.84
Latah.....	66,238.99	63,093.91	66,238.99	57,464.65	.....	5,629.26
Lemhi.....	28,217.87	34,248.48	28,217.87	34,248.48	.....	.....
Lewis.....	30,587.66	30,076.96	30,496.27	29,916.28	91.39	160.68
Lincoln.....	27,932.60	30,772.95	27,932.60	15,386.48	.....	15,386.47
Madison.....	25,646.93	26,577.12	27,571.42	.....	1,924.49*	26,577.12
Minidoka.....	34,242.28	34,395.71	34,242.28	34,395.71	.....	.....
Nez Perce.....	77,269.95	81,261.84	77,269.95	61,261.84	.....	20,000.00
Oneida.....	22,776.42	23,436.71	22,776.42	23,436.71	.....	.....
Owyhee.....	37,638.97	43,526.21	37,638.97	42,617.56	.....	908.65
Payette.....	30,209.78	38,156.32	30,209.78	.....	.....	38,156.32
Power.....	41,024.09	40,698.35	41,024.09	20,349.17	.....	20,349.18
Shoshone.....	101,867.91	123,824.04	101,867.91	62,192.94	.....	61,631.10
Teton.....	11,556.17	11,436.71	11,556.17	11,436.71	.....	.....
Twin Falls.....	149,826.95	153,084.32	149,826.95	153,084.32	.....	.....
Valley.....	24,862.44	26,053.78	24,862.44	25,039.12	.....	1,014.66
Washington.....	42,042.89	44,235.20	42,042.89	35,388.16	.....	8,847.04
TOTALS.....	\$2,200,006.40	\$2,296,347.86	\$2,201,839.50	\$1,649,484.43	\$ 1,833.10*	\$ 646,913.43

NAME OF TAX	Levy	Levy	COLLECTIONS FROM COUNTIES		BALANCE DUE FROM COUNTIES	
	1950	1951	1950	1951	1950	1951
Ad Valorem Tax.....	\$2,000,000.00	\$2,000,000.00	\$2,001,293.65	\$1,397,062.08	\$ 1,293.65*	\$ 60,937.92
Honey Advertising Tax.....	2,207.20	2,243.00	2,208.95	1,890.60	1.75*	352.40
Bee Inspection.....	1,324.32	1,345.80	1,325.37	1,147.46	1.05*	198.34
Sheep Inspection Tax.....	52,945.70	85,950.45	53,023.86	75,093.44	78.16*	10,857.01
Livestock Disease Control.....	41,525.04	78,389.56	41,654.70	66,200.88	129.66*	12,188.68
Brand Inspection Tax.....	102,004.14	128,419.05	102,332.97	108,039.97	328.83*	20,379.08
TOTALS.....	\$2,200,006.40	\$2,296,347.86	\$2,201,839.50	\$1,649,484.43	\$ 1,833.10*	\$ 646,913.43

* Indicates red figures.

Exhibit G

STATE OF IDAHO
Analysis of Bonded Indebtedness of the State of Idaho, showing Changes in the Outstanding Obligations for the Twenty-four Months' Period Ending June 30, 1952

NAME OF ISSUE	Series	Interest Rate	Balance Outstanding 7-1-50	Issued	Redemp-tions	Balance Outstanding 6-30-52
						1943 2 1/2 % \$ 10,000.00 1947 3 % 7,000.00
TOTALS.....						