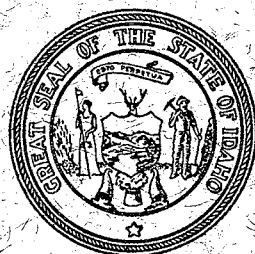


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*Thirty-third Biennial*  
**REPORT**  
**OF THE**  
**STATE AUDITOR**  
**STATE OF IDAHO**

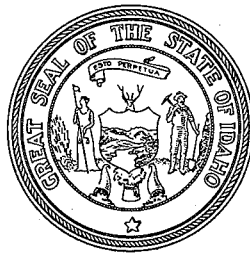


*July 1, 1954 to June 30, 1956*



**N. P. NIELSON**  
**STATE AUDITOR**

*Thirty-third Biennial*  
**REPORT**  
OF THE  
**STATE AUDITOR**  
STATE OF IDAHO



*July 1, 1954 to June 30, 1956*



**N. P. NIELSON**  
STATE AUDITOR

# OFFICE OF THE STATE AUDITOR

## PERSONNEL

At June 30, 1956

N. P. Nielson, State Auditor	Lorene M. McPherson, Comptometer Operator
Alice Berrojalbis, Claims Examiner	Edna L. Neher, Chief Warrant Writer
L. J. Bideganeta, Chief Accountant	Hilma Peterson, Bookkeeping Machine Operator
Verna Buhr, Warrant Writer	Ivy Qualman, Encumbrance Liquidation Clerk
Mabel E. Carrier, Social Security Accountant	Garth A. Ricks, Examiner
Paul B. Earle, Examiner	Jan Sebern, Secretary
Nell Elison, Chief Clerk	Dolores Slack, Assistant Chief Clerk
Ellis Fritschle, Examiner	Donna Smith, Warrant Writer
Phyllis Grisham, Assistant Warrant Accountant	Rose E. Stanton, Accountant
John E. Gross, Inventory Clerk	Hazel Z. Stuart, Examiner
Alma La Pier Jensen, Warrant Writer	Mary Ann Stubblefield, Assistant Clerk
Raymond H. Johnson, Assistant Chief Accountant	Rulon A. Swensen, Chief Claims Examiner
Gladys E. Leonard, Secretary, Bureau of Accts.	Harriett Urquidi, Chief Warrant Accountant
Verlene Lovejoy, Warrant Writer	Bula Werner, Bookkeeping Machine Operator
Mary E. McCarthy, Payroll Clerk	Marjorie O. Winward, Comptometer Operator
Trellis Young, Warrant Writer	



## DUTIES OF THE STATE AUDITOR

To "superintend the fiscal affairs of the State"—to keep accounting controls on all revenues and expenditures (being responsible for the general accounting of all state business) . . . check all collections deposited into the State Treasury . . . pre-audit all vouchers before issuing the warrants . . . post-audit revenue collections and expenditures in all departments and institutions (excluding educational institutions) . . . supervise county and municipal accounting and auditing procedures . . . member of the various boards such as: Secretary of the State Board of Examiners, State Land Board, Forestry Board, Board of Canvassers, Purchasing Agent's Advisory Board, and the Board of Trustees under the Teachers' Retirement System . . . to report to the people through the Governor and the Legislature upon the general cost of financing our state government relative to the sources of revenue from which the various activities are financed.

# OFFICE OF THE STATE AUDITOR

BOISE, IDAHO

THE HONORABLE ROBERT E. SMYLIE  
GOVERNOR OF IDAHO

AND

MEMBERS OF THE STATE LEGISLATURE:

In accordance with the provisions of Section 67-1105 of the Idaho Code, I have the honor of presenting herewith the Thirty-third Biennial Report of the State Auditor covering the period from July 1, 1954 to June 30, 1956.

Financial Statements included in this report summarize and reflect the financial condition of the State of Idaho and the result of its operations for the fiscal biennium ended June 30, 1956.

It is hoped that this report will prove of value to you and the people of Idaho for whom it was so designed.

Respectfully submitted,

  
State Auditor.

## RECOMMENDATIONS WITH RESPECT TO ACCOUNTING SYSTEM

The following suggestions should be given due consideration by those concerned:

### 1. *Monthly Statement of Operations:*

Monthly Statement of Operations (transcript of expenditures) should be carefully reconciled by all state departments and institutions promptly at the completion of each month's business in order to eliminate discrepancies.

### 2. *Encumbrances and Purchase Orders:*

Periodically, unliquidated encumbrances should be cancelled. Monthly standing purchase orders should be cancelled at the beginning of each month and new ones submitted for the current month's anticipated expenditures. It is further requested that all departments submit a monthly reconciliation report of outstanding commitments, being careful to list numbers and amounts of purchase orders and encumbrances which are outstanding.

### 3. *Purchasing of Supplies and Equipment:*

Purchasing of supplies and equipment must be routed through the State Purchasing Agent. The Purchasing Agent should be consulted by the department heads regarding probable trends of prices on various anticipated purchases. All departments *must* comply rigidly with rules and regulations prescribed by the Purchasing Agent and approved by the Board of Examiners. Purchasing of items under an emergency basis and later requesting confirming a Purchase Order must be kept to an absolute minimum. Departments are urged to send the Receiving Copy of Purchase Orders to the Auditor's

Office immediately upon receipt of items purchased in order that advantage may be taken of discounts offered by the vendors.

#### 4. Budgeting:

The first requisite for a good budget presentation is an accurate system of accounting. Given accurate costs of a department or an institution as a base, there is some possibility of looking ahead in the appropriation period and arriving at fairly accurate figures for future operating costs. Given an inaccurate, ineptly kept set of books, and there is no reasonable method of arriving at what the needs might be for future operations. Idaho has insisted upon simplification of budgets to a point where the Legislature can see the over-all picture without being confused by the details. After all, the Legislature should be primarily interested as to whether the schools are properly educating, the hospitals properly treating, the penal institutions properly "correcting" its inmates, and of above all the important item—"Can the State pay for what is being appropriated." The State of Idaho is approaching a period of difficult financial decisions. Therefore, a more carefully planned budgeting and financial operation must be contemplated by all departments on an actual work-program basis.

In an attempt to present some basic facts about Idaho's financial system of revenue and expenditure trends, this report is prepared and published by the State Auditor.

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EXHIBIT "H"	Analysis of Taxes Due from Counties.

## FOREWORD

*Special Exhibit:* This Exhibit shows by classification the revenue and non-revenue receipts collected during the period July 1, 1954 to June 30, 1956.

*Exhibit "A"* is a summary balance sheet of all funds, reflecting total assets, liabilities, reserves, and fund balances for the biennial period ended June 30, 1956. The "Outstanding Orders" listed under the General Fund includes orders for the Bureau of Supplies in the amount of \$1,008.97, while Exhibit "B" excludes these orders. Exhibit "A" is supplemented by Schedules "A-1" and "A-2" showing statements of cash, liabilities, and fund balances of the Miscellaneous Restricted Revenue and Non-Operating Funds.

*Exhibit "B"* presents a summary analysis of changes in all fund balances and is supplemented by Schedules "B-1" and "B-2" which reflect the changes by individual funds within the Miscellaneous Restricted Revenue and Non-operating Fund groups reflecting balances at June 30, 1956. In this exhibit the Bureau of Supplies receipts in the amount of \$341.23 are excluded, while they are shown as receipts in Exhibits "C" and "D."

*Exhibit "C"* presents a summary of receipts and expenditures for all funds according to statutory classification. Under the Cooperative Welfare Fund (Public Assistance), the total receipts for Public Assistance amounted to \$10,299,086.03, of which \$9,966,722.27 was Matched Funds and Contributions. In addition to these receipts, there was transferred from the State General Fund to said fund, \$8,794,457.00 during the period of this report.

*Schedule "C-1"* presents an analysis of operations reflecting fund changes in the Liquor Control Fund during the period from July 1, 1954 to June 30, 1956. This fund is operated as a monopoly, profits therefrom to be distributed to the General Fund, Counties, Junior Colleges, and Municipalities. During the period of this report "Liquor Profits" totalling \$6,499,938.06 were distributed to the participating units, and in addition thereto, \$222,469.34 was transferred to the Liquor Law Enforcement Fund, \$969,654.36 to the State General Fund as 7½% surcharge on retail price of liquor, \$34,500.00 to the State General Fund for assessments in accordance with Chapter 166, Session Laws of 1955, and \$14,571.89 was transferred to the State Social Security Fund as employer's share of Social Security contributions. "Liquor Profits" distributed to the various eligible participants in accordance with Section 23-404 of the Idaho Code was as follows:

To State General Fund .....	\$2,762,500.00
To the Counties .....	2,986,096.26
To Boise Jr. College .....	195,034.68
To North Idaho Jr. College .....	68,869.06
To Municipalities .....	487,438.06

*Schedule "C-2"* presents an analysis of operations and fund balances in the State Insurance Fund during the period July 1, 1954 to June 30, 1956. This fund is classified under the category of State Enterprise Funds, even though it is operated on a non-profit basis for the benefit of the members contributing premiums for insurance protection. The item "Losses and Compensation" shown in the amount of \$1,518,018.63 under Payment as Agent, represents the compensation paid to workmen under State Insurance protection.

*Exhibit "D"* presents an analysis of receipts by classification and collecting agencies for all funds. Receipts listed under "Revenue to Appropriations" on this schedule are available for expenditure to the departments in addition to the regular appropriations made by the Legislature.

*Exhibit "E"* supplemented by Schedules "E-1" through "E-17" presents an analysis of expenditures for the General Fund and other Operating Funds, classified according to functional activities of the government as well as the character of the expenditures. Operation in the General Fund Appropriations are reflected in these schedules, showing balances remaining in the 1955-57 Appropriations at June 30, 1956.

*Exhibit "F"* presents a summary analysis of the General Fund Appropriations, reflecting unencumbered appropriation balances at June 30, 1956.

*Exhibit "G"* presents an analysis of bonded indebtedness of the State of Idaho. The outstanding obligations at the close of this report totalled \$2,000,000.00. This bonded indebtedness is the "1955 Building Bonds" which were issued July 1, 1955 in the amount of \$2,000,000.00. These are 20 year Bonds with 1.90% interest rate, callable after 2 years.

*Exhibit "H"* presents an analysis of taxes due from counties under levies for the years 1953, 1954 and 1955.

## THE GENERAL FUND

At the close of this reporting period, the General Fund shows a balance of \$2,218,998.08, however, this balance must not be construed to be a surplus, but as an operating balance at June 30, 1956, against which allotment requests and grants are to be charged for the ensuing quarter. During the period July 1, 1956 to December 31, 1956, statutory grants of \$9,723,876.00 must be made from the State General Fund in addition to the regular operating expenses for this period. The balance in the General Fund at the close of June 30, 1956 plus the revenue which will be received during the same period will not be sufficient to meet all of these obligations. It will become necessary to again register General Fund Warrants during this period. During the period of this report, there was \$72,746.11 paid for Interest on registered warrants at the rate of 2%. Due to the State of Idaho's revenue and expenditure structure at the present level, it will become necessary to register General Fund warrants from time to time, since the last six months of the calendar year is the low peak of revenue collection and the high point of expenditures and grants. However, the General Fund budget under the present revenue and expenditure structure will be in balance at the close of the 1955-57 Biennium, and the balance in said fund at June 30, 1957 should be greater than at June 30, 1956.

The following is a comparative statement of the major sources of revenue deposited to the General Fund during the period July 1, 1954 to June 30, 1956, as compared to the previous biennium.

SOURCE AND DESCRIPTION	July 1, 1952 to June 30, 1954	July 1, 1954 to June 30, 1956	Increase or Decrease
<i>Taxes:</i>			
Property Tax.....	\$ 3,902,368.91	\$ 3,964,774.37	\$ 62,405.46
Beer Revenue Tax.....	1,632,560.30	1,586,726.04	45,834.26 cr.
Cigarette Tax.....	3,296,604.90	3,799,685.03	503,080.13
Corporation Tax.....	301,034.50	508,863.65	207,829.15
Express Company Tax.....	3,364.68	2,813.45	551.23 cr.
Income Tax.....	18,187,246.59	20,860,266.84	2,673,020.25
Inheritance Tax.....	527,800.18	748,725.30	220,925.12
Insurance Premium Tax.....	2,899,328.02	3,169,865.30	270,537.28
Kilowatt Hour Tax.....	1,669,612.71	1,595,502.60	74,110.11 cr.
Mine License Tax.....	198,867.49	173,558.47	25,309.02 cr.
Oleomargarine Tax.....	1,037,947.20	992,110.80	45,836.40 cr.
Punch Board Tax.....	217,453.01	.00	217,453.01 cr.
TOTAL TAX RECEIPTS.....	\$33,874,188.49	\$37,402,891.85	\$3,528,703.36
Other Revenue Collections.....	6,572,191.25	5,761,958.82	810,232.43 cr.
TOTAL REVENUE RECEIPTS.....	\$40,446,379.74	\$43,164,850.67	\$2,718,470.93
Non-Revenue Collections.....	158,537.77	245,225.06	86,687.29
TOTAL RECEIPTS TO GENERAL FUND.....	\$40,604,917.51	\$43,410,075.73	\$2,805,158.22

Operation for all funds (exclusive of Employment Security Agency Trust Account on deposit with the United States Treasurer) during the twenty-four months' period ended June 30, 1956 resulted in fund balances totalling \$17,438,238.52, summarized in the following tabulation:

	SCHEDULE REFERENCE	Fund Balance
General Fund.....	Exhibit "A"	\$ 2,218,998.08
Miscellaneous Restricted Revenue Funds.....	Exhibit "A"	2,978,916.32
Permanent Building Fund.....	Exhibit "A"	8,796.13
1955 State Building Fund.....	Exhibit "A"	375,740.47
Public Health Trust Fund.....	Exhibit "A"	9,541.58
Cooperative Welfare Fund (Public Assistance).....	Exhibit "A"	548,049.70
Highway Fund.....	Exhibit "A"	2,954,400.61
Fish and Game Fund.....	Exhibit "A"	729,197.10
TOTAL OPERATING FUNDS.....		\$ 9,823,639.99
State Enterprise Funds:		
State Liquor Control Fund.....	Exhibit "A"	\$ 944,548.42
State Insurance Fund.....	Exhibit "A"	292,407.31
Non-Operating Funds.....	Exhibit "A"	6,377,642.80
TOTAL ALL FUNDS.....		\$17,438,238.52

The schedules set forth in the following pages will reflect the operation and the financial transactions of the State of Idaho during the period July 1, 1954 to June 30, 1956.

SPECIAL EXHIBIT  
Report of the State Auditor Showing Detail of Revenue and Non-Revenue Receipts Collected During the Period from July 1, 1954 to June 30, 1956

	GENERAL FUND	SPECIAL FUNDS	TOTALS
TAXES			
Property Tax .....	\$ 3,964,774.37	\$ 644,197.82	\$ 4,608,972.19
Excise and Other Taxes:			
Athletic Tax .....		12,413.70	12,413.70
Beer Revenue Tax .....	1,586,726.04		1,586,726.04
Cigarette Tax .....	3,799,685.03		3,799,685.03
Corporation Tax.....	508,863.65		508,863.65
Express Company Tax .....	2,813.45		2,813.45
Fruit and Vegetable Advertising Tax .....		575,007.06	575,007.06
Gasoline Tax .....		30,854,301.14	30,854,301.14
Honey Advertising Tax .....		4,473.43	4,473.43
Income Tax .....	20,860,266.84	426,293.79	21,286,560.63
Inheritance Tax .....	748,725.30		748,725.30
Insurance Premium Tax .....	3,169,865.30	107,411.14	3,277,276.44
Kilowatt Hour Tax .....	1,595,502.60		1,595,502.60
Mine License Tax .....	173,558.47		173,558.47
Oleo Stamp Tax .....	992,110.80		992,110.80
Hop Tax .....		3,340.55	3,340.55
Workmen's Compensation Tax .....		123,957.27	123,957.27
TOTAL TAX RECEIPTS .....	\$37,402,891.85	\$ 32,751,395.90	\$ 70,154,287.75
OTHER REVENUE RECEIPTS			
Licenses and Permits .....	\$ 1,205,937.03	\$ 15,694,410.17	\$ 16,900,347.20
Services and Fees .....	1,279,809.02	2,272,498.68	3,552,307.70
Interest and Penalties .....	240,824.17	3,599,230.18	3,840,054.35
Rentals .....	38,964.53	970,832.56	1,009,797.09
Fines, Forfeitures and Escheats .....	4,920.77	267,886.70	272,807.47
Miscellaneous Sales .....	2,991,028.35	23,770,892.58	26,761,920.93
Matched Funds and Contributions .....	474.95	62,289,439.92	62,289,914.87
TOTAL OTHER REVENUE RECEIPTS .....	\$ 5,761,958.82	\$108,865,190.79	\$114,627,149.61
TOTAL REVENUE RECEIPTS .....	\$43,164,850.67	\$141,616,586.69	\$184,781,437.36
NON-REVENUE RECEIPTS			
Sale of Capital Assets .....	\$ 7,093.62	\$ 8,365,055.65	\$ 8,372,149.27
Sale of State Obligations.....		2,000,000.00	2,000,000.00
Insurance Adjustments to Capital Assets .....	10,938.26	3,945.34	14,883.60
Suspense and Trust Accounts .....		14,679,451.26	14,679,451.26
Refunds .....	227,193.18	989,273.45	1,216,466.63
TOTAL NON-REVENUE RECEIPTS.....	\$ 245,225.06	\$ 26,037,725.70	\$ 26,282,950.76
TOTAL REVENUE AND NON-REVENUE RECEIPTS .....	\$43,410,075.73	\$167,654,312.39	\$211,064,388.12

STATE OF  
Summary Balance Sheet—All

	General Fund	Restricted Revenue Funds (Sch. A-1)	Permanent Building Fund	1955 State Building Fund	Public Health Trust Fund
<i>Assets</i>					
Cash with State Treasurer.....	\$ 3,629,661.07	\$ 3,989,777.69	\$ 257,056.12	\$ 1,849,215.13	\$ 71,952.17
Rotary Funds Subject to Withdrawal upon Authorization of Bonded D.O.'s .....	24,652.49	16,063.72	.....	.....	.....
Inventories—Bureau of Supplies .....	11,582.86	.....	.....	.....	.....
Inventories—Central Postal System .....	6,165.21	.....	.....	.....	.....
Taxes Receivable from Counties (Ex. "H") .....	734,502.47	68,953.06	.....	.....	.....
TOTALS .....	\$ 4,406,564.10	\$ 4,074,794.47	\$ 257,056.12	\$ 1,849,215.13	\$ 71,952.17
<i>Liabilities</i>					
Outstanding Regular Warrants .....	\$ 761,523.28	\$ 352,080.55	\$ .....	\$ 1,307.40	\$ 54,400.20
Outstanding Registered Warrants .....	96,028.04	.....	.....	.....	.....
Reserve for Outstanding Orders .....	545,859.74	658,780.82	248,259.99	1,472,167.26	8,010.39
TOTAL LIABILITIES .....	\$ 1,403,411.06	\$ 1,010,861.37	\$ 248,259.99	\$ 1,473,474.66	\$ 62,410.59
<i>Fund Balances—Including Surplus Reserves</i>					
Reserve for Taxes Receivable from Counties .....	\$ 734,502.47	\$ 68,953.06	\$ .....	\$ .....	\$ .....
Reserve for Cash Carried as Rotary Funds .....	24,652.49	16,063.72	.....	.....	.....
Reserve for Investments in Inventories:					
Bureau of Supplies .....	15,000.00	.....	.....	.....	.....
Central Postal System .....	10,000.00	.....	.....	.....	.....
TOTAL RESERVES .....	\$ 784,154.96	\$ 85,016.78	\$ .....	\$ .....	\$ .....
TOTAL RESERVES AND LIABILITIES .....	\$ 2,187,566.02	\$ 1,095,878.15	\$ 248,259.99	\$ 1,473,474.66	\$ 62,410.59
FUND BALANCES AT JUNE 30, 1956.....	\$ 2,218,998.08	\$ 2,978,916.32	\$ 8,796.13	\$ 375,740.47	\$ 9,541.58

EXPLANATORY NOTE: Exclusive of Employment Security Agency Trust Monies deposited with the United States Treasury.

IDAHO  
Funds—at June 30, 1956

Co-op. Welfare Fund	Highway Fund	Fish & Game Fund	Total Operating Funds	STATE ENTERPRISE FUNDS		Non- Operating Funds (Sch. A-2)	Total Combined Funds
				Liquor Fund	State Ins. Fund		
\$ 713,500.62	\$ 4,286,097.14	\$ 919,976.52	\$15,717,236.46	\$ 1,041,945.82	\$ 309,605.91	\$ 6,943,946.00	\$24,012,734.19
2,341.61	9,123.98	913.10	53,094.90	2,863.77	38,746.44	16,779.97	111,485.08
.....	.....	.....	11,582.86	.....	.....	.....	11,582.86
.....	.....	.....	6,165.21	.....	.....	.....	6,165.21
.....	.....	.....	803,455.53	.....	.....	.....	803,455.53
\$ 715,842.23	\$ 4,295,221.12	\$ 920,889.62	\$16,591,534.96	\$ 1,044,809.59	\$ 348,352.35	\$ 6,960,725.97	\$24,945,422.87
\$ 158,662.03	\$ 708,972.17	\$ 112,908.75	\$ 2,149,854.38	\$ 81,550.50	\$ 12,836.49	\$ 486,804.41	\$ 2,731,045.78
.....	.....	.....	96,028.04	.....	.....	.....	96,028.04
6,788.89	622,724.36	77,870.67	3,640,462.12	15,846.90	4,362.11	79,498.79	3,740,169.92
\$ 165,450.92	\$ 1,331,696.53	\$ 190,779.42	\$ 5,886,344.54	\$ 97,397.40	\$ 17,198.60	\$ 566,303.20	\$ 6,567,243.74
\$ .....	\$ .....	\$ .....	\$ 803,455.53	\$ .....	\$ .....	\$ .....	\$ 803,455.53
2,341.61	9,123.98	913.10	53,094.90	2,863.77	38,746.44	16,779.97	111,485.08
.....	.....	.....	15,000.00	.....	.....	.....	15,000.00
.....	.....	.....	10,000.00	.....	.....	.....	10,000.00
\$ 2,341.61	\$ 9,123.98	\$ 913.10	\$ 881,550.43	\$ 2,863.77	\$ 38,746.44	\$ 16,779.97	\$ 939,940.61
\$ 167,792.53	\$ 1,340,820.51	\$ 191,692.52	\$ 6,767,894.97	\$ 100,261.17	\$ 55,945.04	\$ 583,083.17	\$ 7,507,184.35
\$ 548,049.70	\$ 2,954,400.61	\$ 729,197.10	\$ 9,823,639.99	\$ 944,548.42	\$ 292,407.31	\$ 6,377,642.80	\$17,438,238.52

Exhibit A



STATE OF IDAHO

Schedule A-1

Statement of Cash, Liabilities and Fund Balances of the Restricted Revenue and Bond Interest and Redemption Funds at June 30, 1956

Fund No.	FUND NAME	ASSETS			LIABILITIES			Reserve For Rotary Funds	Fund Balances at June 30, 1956
		Cash With State Treasurer	Rotary Funds	Total Assets	Outstanding Warrants	Outstanding Orders	Total Liabilities		
Judiciary:									
14	Judges' Retirement Fund.....	\$ 84,122.73	\$ .....	\$ 84,122.73	\$ 2,119.88	\$ .....	\$ 2,119.88	\$ .....	\$ 82,002.85
Executive and Fiscal:									
16	Idaho Development and Publicity .....	71,111.36	203.45	71,314.81	1,519.79	265.00	1,784.79	203.45	69,326.57
Agriculture:									
21	Agriculture Inspection Fund.....	7,918.56	.....	7,918.56	671.41	.....	671.41	.....	7,247.15
22	Bee Inspection Fund.....	988.32	.....	988.32	15.35	.....	15.35	.....	972.97
23	Fresh Fruit & Veg. Inspection Fund.....	149,002.99	.....	149,002.99	8,426.48	1,565.00	9,991.48	.....	139,011.51
24	Idaho Hop Growers' Commission .....	7,393.98	.....	7,393.98	166.50	.....	166.50	.....	7,227.48
28	Sheep Commission .....	53,906.54	.....	53,906.54	5,235.83	62.57	5,298.40	.....	48,608.14
29	Commercial Feed & Fertilizer Fund .....	63,788.40	.....	63,788.40	2,281.28	224.25	2,505.53	.....	61,282.87
30	Idaho Prune Advertising Commission .....	5,463.61	.....	5,463.61	6.32	.....	6.32	.....	5,457.29
31	Idaho Advertising Commission .....	121,462.13	572.50	122,034.63	2,353.40	.....	2,353.40	572.50	119,108.73
33	Livestock Disease Control Fund.....	115,780.00	.....	115,780.00	6,384.50	940.13	7,324.63	.....	108,455.37
34	Dairy Industry Inspection Fund.....	125,069.55	.....	125,069.55	5,563.71	292.60	5,856.31	.....	119,213.24
35	Idaho Honey Advertising Fund.....	3,870.61	.....	3,870.61	210.00	.....	210.00	.....	3,660.61
36	Unclaimed Animal Proceeds Fund.....	747.05	.....	747.05	.....	.....	.....	.....	747.05
52	State Brand Inspection Fund.....	166,231.02	.....	166,231.02	14,077.93	764.40	14,842.33	.....	151,388.69
Business Regulation:									
41	Occupational License Fund.....	32,387.21	.....	32,387.21	2,244.37	.....	2,244.37	.....	30,142.84
42	Industrial Accident Board Administration.....	64,240.31	875.00	65,115.31	4,697.21	1,571.18	6,268.39	875.00	57,971.92
43	Industrial Special Indemnity Fund.....	15,149.55	.....	15,149.55	260.00	.....	260.00	.....	14,889.55
44	Special Real Estate Fund.....	50,222.17	.....	50,222.17	998.31	.....	998.31	.....	49,223.86
45	State Board of Medicine Fund.....	8,700.10	.....	8,700.10	878.32	64.30	942.62	.....	7,757.48
46	Athletic Fund.....	1,653.20	.....	1,653.20	127.94	14.60	142.54	.....	1,510.66
47	Bar Commission Fund.....	21,174.75	.....	21,174.75	1,018.40	27.40	1,045.80	.....	20,128.95
48	Aeronautics Fund.....	98,564.34	.....	98,564.34	3,323.02	1,922.12	5,245.14	.....	93,319.20
49	State Board of Pharmacy Fund.....	3,282.84	.....	3,282.84	2,216.58	.....	2,216.58	.....	1,066.26
50	Professional Engineers' Fund.....	5,130.60	.....	5,130.60	462.79	.....	462.79	.....	4,667.81
51	Contractors' State License Board .....	32,290.85	.....	32,290.85	1,592.10	233.88	1,825.98	.....	30,464.87
53	State Board of Nurses' Reg. & Nursing Ed.....	27,140.84	.....	27,140.84	946.01	96.00	1,042.01	.....	26,098.83
54	Electrical Contractors' Board.....	9,800.80	.....	9,800.80	3,383.68	.....	3,383.68	.....	6,417.12
55	Public Utilities Commission Fund .....	95,114.64	1,331.01	96,445.65	7,843.74	390.00	8,233.74	1,331.01	86,880.90
Conservation, Recreation and Development:									
60	Game Wardens' Predatory Animal Fund.....	13,659.73	.....	13,659.73	1,665.01	.....	1,665.01	.....	11,994.72
61	Wildlife Restoration Project Fund.....	47,248.44	.....	47,248.44	16,186.13	5,811.72	21,997.85	.....	25,250.59
62	Carey Act Fund.....	5,966.73	.....	5,966.73	.....	.....	.....	.....	5,966.73
65	Fish Restoration and Management Fund.....	42,778.09	.....	42,778.09	2,900.07	1,211.61	4,111.68	.....	38,666.41
67	Ground Water Control Fund.....	13,815.33	.....	13,815.33	.....	.....	.....	.....	13,815.33

STATE OF IDAHO

Schedule A-1 (Concluded)

Statement of Cash, Liabilities and Fund Balances of the Restricted Revenue and Bond Interest and Redemption Funds at June 30, 1956

Fund No.	FUND NAME	ASSETS			LIABILITIES			Reserve For Rotary Funds	Fund Balances at June 30, 1956
		Cash With State Treasurer	Rotary Funds	Total Assets	Outstanding Warrants	Outstanding Orders	Total Liabilities		
<i>Correction (Adult):</i>									
71	Penitentiary Income Fund.....	\$ 13,787.35	\$ .....	\$ 13,787.35	\$ 222.80	\$ 2,776.17	\$ 2,998.97	\$ .....	\$ 10,788.38
<i>Education:</i>									
76	Southern Idaho College of Education Income.....	98,304.12	.....	98,304.12	749.67	.....	749.67	.....	97,554.45
77	Deaf and Blind School Income.....	10,363.28	.....	10,363.28	35.83	.....	35.83	.....	10,327.45
78	Industrial Training School Income.....	43,999.30	.....	43,999.30	118.80	.....	118.80	.....	43,880.50
79	Northern Idaho College of Education Income.....	54,043.83	.....	54,043.83	11,663.66	13,071.05	24,734.71	.....	29,309.12
80	Idaho State College Income.....	15,512.00	.....	15,512.00	.....	.....	.....	.....	15,512.00
<i>Public Health and Welfare:</i>									
91	State Hospital North Income.....	23,815.42	.....	23,815.42	.....	.....	.....	.....	23,815.42
92	State Hospital South Income.....	31,082.03	.....	31,082.03	.....	4,909.36	4,909.36	.....	26,172.67
93	Soldiers' Home Income.....	9,163.80	.....	9,163.80	.....	292.60	292.60	.....	8,871.20
94	Soldiers' Home Federal Aid.....	7,667.71	.....	7,667.71	921.18	3,193.83	4,115.01	.....	3,552.70
<i>Public Lands and Investments:</i>									
100	Farm Mortgage Fund.....	15,000.00	.....	15,000.00	.....	.....	.....	.....	15,000.00
101	Spruce Budworm Control Fund .....	.....	.....	.....	.....	.....	.....	.....	.....
102	Foresters' Special Fund.....	69,882.19	9,996.65	79,878.84	2,028.61	204.00	2,232.61	9,996.65	67,649.58
103	Forest Protection Trust Fund.....	7,718.83	.....	7,718.83	.....	.....	.....	.....	7,718.83
104	U.S. Clarke McNary Fund.....	92,879.34	.....	92,879.34	3,840.69	9,915.92	13,756.61	.....	79,122.73
105	Forest Range Protection Fund.....	4,547.10	.....	4,547.10	582.60	12.48	595.08	.....	3,952.02
<i>Protection of Persons and Property:</i>									
106	Armory Construction Fund.....	45,397.29	.....	45,397.29	868.97	.....	868.97	.....	44,528.32
110	Motor Vehicle Fund.....	580,394.14	3,085.11	583,479.25	77,519.72	17,178.32	94,698.04	3,085.11	485,696.10
113	Liquor Law Enforcement Fund.....	81,752.05	.....	81,752.05	5,937.67	1,297.50	7,235.17	.....	74,516.88
<i>Tax Administration:</i>									
108	State Refund Fund.....	113,853.00	.....	113,853.00	71,079.26	.....	71,079.26	.....	42,773.74
112	Motor Fuels Refund Fund.....	222,324.54	.....	222,324.54	72,324.54	.....	72,324.54	.....	150,000.00
<i>Miscellaneous Governmental Activities:</i>									
115	Lava Hot Springs Foundation.....	69,675.12	.....	69,675.12	2,154.13	3,021.15	5,175.28	.....	64,499.84
120	Building Construction Inspection Fund.....	30,587.92	.....	30,587.92	1,237.64	.....	1,237.64	.....	29,350.28
121	Industrial Administration Bldg. Fund .....	587,451.68	.....	587,451.68	.....	587,451.68	587,451.68	.....	.....
TOTAL MISC. RESTRICTED REVENUE FUNDS.....		\$ 3,794,379.41	\$ 16,063.72	\$ 3,810,443.13	\$ 351,061.83	\$ 658,780.82	\$ 1,009,842.65	\$ 16,063.72	\$ 2,784,536.76
<i>Bond Interest and Redemption Funds:</i>									
128	Idaho Code Fund.....	\$ 37,748.15	\$ .....	\$ 37,748.15	\$ 1,018.72	\$ .....	\$ 1,018.72	\$ .....	\$ 36,729.43
131	1955 State Building Bond Sinking Fund .....	120,139.47	.....	120,139.47	.....	.....	.....	.....	120,139.47
132	Dormitory Bond Redemption Fund .....	37,510.66	.....	37,510.66	.....	.....	.....	.....	37,510.66
TOTAL BOND INTEREST AND REDEMPTION FUNDS.....		\$ 195,398.28	\$ .....	\$ 195,398.28	\$ 1,018.72	\$ .....	\$ 1,018.72	\$ .....	\$ 194,379.56
GRAND TOTALS.....		\$ 3,989,777.69	\$ 16,063.72	\$ 4,005,841.41	\$ 352,080.55	\$ 658,780.82	\$ 1,010,861.37	\$ 16,063.72	\$ 2,978,916.32



## STATE OF IDAHO

Schedule A-2

## Statement of Cash, Liabilities and Fund Balances, Non-Operating and Employment Security Agency Funds at June 30, 1956

Fund No.	FUND NAME	ASSETS			LIABILITIES			Reserve For Rotary Funds	Fund Balances at June 30, 1956
		Cash With State Treasurer	Rotary Funds	Total Assets	Outstanding Warrants	Outstanding Orders	Total Liabilities		
<i>Suspense Funds:</i>									
145	Penitentiary Lic. Mfg. & Improvement.....	\$ 104.89	\$ .....	\$ 104.89	\$ .....	\$ .....	\$ .....	\$ .....	\$ 104.89
146	Department of Insurance Suspense.....								
147	Escheat Suspense.....	14,327.24		14,327.24					14,327.24
148	Tax Collector's Suspense.....	1,000.00		1,000.00					1,000.00
149	Fish and Game Beaver Suspense.....	384.33		384.33	121.52		121.52		262.81
150	Highway Suspense.....	1,214,489.60		1,214,489.60	458.75		458.75		1,214,030.85
151	Land Commissioner's Suspense.....	73,815.68		73,815.68	1,007.17		1,007.17		72,808.51
152	Public Utilities Commission Suspense.....	4,263.49		4,263.49	317.50		317.50		3,945.99
153	Financial Responsibility Suspense Fund.....	9,077.96		9,077.96	957.14		957.14		8,120.82
154	Reclamation Suspense.....	1,070.50		1,070.50					1,070.50
155	National Guard Welfare Suspense.....	49.95		49.95					49.95
156	Uniform Registration Act Suspense.....	2,756.83		2,756.83	4.00		4.00		2,752.83
157	Blister Rust Control Suspense.....								
158	Treasurer's Suspense.....	21,859.03		21,859.03					21,859.03
159	Income Tax Suspense.....								
160	Forester's Emergency Fire Suspense.....								
161	Forest, Insect, Pest & Disease Control.....	3,394.43		3,394.43					3,394.43
162	Aeronautics Suspense Fund.....	606.12		606.12					606.12
TOTAL SUSPENSE FUNDS.....		\$1,347,200.05	\$ .....	\$1,347,200.05	\$ 2,866.08	\$ .....	\$ 2,866.08	\$ .....	\$ 1,344,333.97
<i>Trust and Agency Funds:</i>									
163	Governor's Education Conference PL 530.....	\$ 14.00	\$ .....	\$ 14.00	\$ 14.00	\$ .....	\$ 14.00	\$ .....	\$ .....
164	Federal Disaster Relief and Civil Defense PL 875.....	85,382.25		85,382.25	4,775.00		4,775.00		80,607.25
165	Social Security Trust Fund.....	233,929.58		233,929.58	46.94		46.94		233,882.64
167	State Land Comm. Scaling Trust Fund.....	64,789.09		64,789.09	4,125.85	3,827.00	7,952.85		56,836.24
170	Nampa State School—Endowment.....	1,831.25		1,831.25					1,831.25
171	Nampa State School—Income.....	389.40		389.40					389.40
172	Public School Income.....	304,643.74		304,643.74					304,643.74
173	University of Idaho Income.....	15,071.21		15,071.21	1,531.38		1,531.38		13,539.83
174	Agricultural College Income.....	7,324.79		7,324.79	351.36		351.36		6,973.43
175	School of Science Income.....	23,497.30		23,497.30	109.80		109.80		23,387.50
176	Normal School Income.....								
177	Charitable Institutions Income.....								
188	Firemen's Retirement Fund.....	36,342.46		36,342.46	2,864.65		2,864.65		33,477.81
189	Forestry Management Fund.....	904,789.18	15,520.28	920,309.46	41,017.67		41,017.67	15,520.28	863,771.51
199	Teachers' Retirement Fund.....	325,854.00		325,854.00	187,888.85		187,888.85		137,965.15
TOTAL TRUST AND AGENCY FUNDS.....		\$2,003,858.25	\$ 15,520.28	\$2,019,378.53	\$ 242,725.50	\$ 3,827.00	\$ 246,552.50	\$ 15,520.28	\$1,757,305.75
<i>Federal Aid Funds:</i>									
180	National Forest Reserve.....	\$ .....	\$ .....	\$ .....	\$ .....	\$ .....	\$ .....	\$ .....	\$ .....
181	Trust Account—Federal Aid Highway Act.....	1,000,000.00		1,000,000.00					1,000,000.00

## STATE OF IDAHO

Schedule A-2 (Concluded)

## Statement of Cash, Liabilities, and Fund Balances of Non-Operating and Employment Security Agency Funds at June 30, 1956

Fund No.	FUND NAME	ASSETS			LIABILITIES			Reserve For Rotary Funds	Fund Balances at June 30, 1956
		Cash With State Treasurer	Rotary Funds	Total Assets	Outstanding Warrants	Outstanding Orders	Total Liabilities		
<i>Federal Aid Funds (Cont'd.):</i>									
182	Federal Disability Freeze Program .....	\$ 4,810.45	\$ .....	\$ 4,810.45	\$ .....	\$ .....	\$ .....	\$ .....	\$ 4,810.45
183	Vocational Education .....	19,889.44	.....	19,889.44	.....	.....	.....	.....	19,889.44
184	Vocational Rehabilitation .....	15,274.62	.....	15,274.62	.....	.....	.....	.....	15,274.62
185	Education of Indians.....	11,680.02	.....	11,680.02	7,015.98	.....	7,015.98	.....	4,664.04
186	School Lunch Program.....	98,030.58	.....	98,030.58	22,358.79	75,671.79	98,030.58	.....	.....
187	Veterans' Voc. Agricultural Training.....	.....	.....	.....	.....	.....	.....	.....	.....
201	Veterans' Extension Training.....	5,928.69	.....	5,928.69	.....	.....	.....	.....	5,928.69
202	George Barden.....	98,328.52	.....	98,328.52	.....	.....	.....	.....	98,328.52
203	Korean Vets' Voc. Agricultural Training.....	.....	.....	.....	.....	.....	.....	.....	.....
TOTAL FEDERAL AID FUNDS.....		\$ 1,253,942.32	\$ .....	\$ 1,253,942.32	\$ 29,374.77	\$ 75,671.79	\$ 105,046.56	\$ .....	\$1,148,895.76
<i>Endowment Funds:</i>									
190	Agricultural College Endowment.....	\$ 160,201.96	\$ .....	\$ 160,201.96	\$ 65,306.90	\$ .....	\$ 65,306.90	\$ .....	\$ 94,895.06
191	Charitable Institutions Endowment.....	160,017.61	.....	160,017.61	.....	.....	.....	.....	160,017.61
192	Normal School Endowment.....	211,710.14	.....	211,710.14	.....	.....	.....	.....	211,710.14
193	Penitentiary Endowment.....	141,132.89	.....	141,132.89	.....	.....	.....	.....	141,132.89
194	Public Building Endowment.....	136,848.88	.....	136,848.88	.....	.....	.....	.....	136,848.88
195	Public School Endowment.....	508,432.61	.....	508,432.61	.....	.....	.....	.....	508,432.61
196	School of Science Endowment.....	222,110.87	.....	222,110.87	.....	.....	.....	.....	222,110.87
197	State Hospital South Endowment.....	108,913.85	.....	108,913.85	.....	.....	.....	.....	108,913.85
198	University of Idaho Endowment.....	112,808.59	.....	112,808.59	.....	.....	.....	.....	112,808.59
TOTAL ENDOWMENT FUNDS.....		\$ 1,762,177.40	\$ .....	\$ 1,762,177.40	\$ 65,306.90	\$ .....	\$ 65,306.90	\$ .....	\$1,696,870.50
TOTAL NON-OPERATING FUNDS.....		\$ 6,367,178.02	\$ 15,520.28	\$ 6,382,698.30	\$ 340,273.25	\$ 79,498.79	\$ 419,772.04	\$ 15,520.28	\$5,947,405.98
<i>Employment Security Agency Funds:</i>									
140	Employment Security Administration.....	\$ 238,946.97	\$ 1,259.69	\$ 240,206.66	\$ 98,605.42	\$ .....	\$ 98,605.42	\$ 1,259.69	\$ 140,341.55
141	Employment Security Trust Fund .....	4,279.94	.....	4,279.94	258.98	.....	258.98	.....	4,020.96
142	Employment Security Benefit Account.....	265,591.79	.....	265,591.79	41,728.21	.....	41,728.21	.....	223,863.58
144	Employment Security Adm. and Reimbursement.....	67,949.28	.....	67,949.28	5,938.55	.....	5,938.55	.....	62,010.73
TOTAL EMPLOYMENT SECURITY AGENCY FUNDS.....		\$ 576,767.98	\$ 1,259.69	\$ 578,027.67	\$ 146,531.16	\$ .....	\$ 146,531.16	\$ 1,259.69	\$ 430,236.82
GRAND TOTALS.....		\$ 6,943,946.00	\$ 16,779.97	\$ 6,960,725.97	\$ 486,804.41	\$ 79,498.79	\$ 566,303.20	\$ 16,779.97	\$6,377,642.80

OF IDAHO

During the Twenty-four Months' Period Ending June 30, 1956

Cooperative Welfare Fund	Highway Fund	Fish and Game Fund	TOTAL OPERATING FUNDS	STATE ENTERPRISE FUNDS		Non-Operating Funds (Sch. B-2)	TOTAL COMBINED FUNDS
				Liquor Fund	State Ins. Fd.		
\$ 1,367,819.09	\$ 4,229,585.52	\$ 640,202.94	\$ 15,393,730.90	\$ 594,725.62	\$ 259,000.61	\$ 5,472,145.69	\$ 21,719,602.82
1,087.98	483,102.03	38,928.36	1,470,313.06	2,819.13	1,074.29	17,951.03	1,492,157.51
2,014.81	334.69	314.11	6,119.91	237.67	.....	190.55	6,548.13
\$ 1,370,921.88	\$ 4,713,022.24	\$ 679,445.41	\$ 16,870,163.87	\$ 597,782.42	\$ 260,074.90	\$ 5,490,287.27	\$ 23,218,308.46
\$10,299,086.03	\$57,779,275.17	\$ 2,992,101.96	\$129,949,561.41	\$23,781,604.01	\$ 2,829,861.16	\$54,503,020.31	\$211,064,046.89
8,794,473.10	1,254,548.90	.....	15,475,215.80	3.40	5.50	25,597,824.64	41,073,049.34
\$19,093,559.13	\$59,033,824.07	\$ 2,992,101.96	\$145,424,777.21	\$23,781,607.41	\$ 2,829,866.66	\$80,100,844.95	\$252,137,096.23
\$ 3,787.00	\$ 7,783.25	\$ 31,870.76	\$ 778,884.28	\$ 5,509.29	\$ 3,949.30	\$ 90,917.82	\$ 879,260.69
16.10*	9,218.10*	221,545.60*	870,514.42*	3.40*	1,656.69*	7,086.18*	879,260.69*
19,888,519.47	46,848,690.87	2,699,664.08	110,848,667.49	22,172,312.34	1,961,954.00	78,611,418.77	213,094,352.60
\$19,892,290.37	\$46,847,256.02	\$ 2,509,989.24	\$110,257,037.35	\$22,177,818.23	\$ 1,964,246.61	\$78,695,250.41	\$213,094,352.60
\$ 6,788.89	\$ 622,724.36	\$ 77,870.67	\$ 3,639,453.15	\$ 15,846.90	\$ 4,362.11	\$ 79,498.79	\$ 3,739,160.95
.....	8.00*	.....	1,467.05	19.31*	843.99*	9,999.53	10,603.28
17,352.05	13,322,473.32	354,590.36	15,865,032.54	1,241,195.59	829,769.52	428,740.69	18,364,738.34
.....	.....	.....	22,708,311.00	.....	.....	.....	22,708,311.00
\$ 24,140.94	\$13,945,189.68	\$ 432,361.03	\$ 42,214,263.74	\$ 1,257,023.18	\$ 833,287.64	\$ 518,239.01	\$ 44,822,813.57
\$19,916,431.31	\$60,792,445.70	\$ 2,942,350.27	\$152,471,301.09	\$23,434,841.41	\$ 2,797,534.25	\$79,213,489.42	\$257,917,166.17
\$ 822,872.18*	\$ 1,758,621.63*	\$ 49,751.69	\$ 7,046,523.88*	\$ 346,766.00	\$ 32,332.41	\$ 887,355.53	\$ 5,780,069.94*
\$ 548,049.70	\$ 2,954,400.61	\$ 729,197.10	\$ 9,823,639.99	\$ 944,548.42	\$ 292,407.31	\$ 6,377,642.80	\$ 17,438,238.52

\* Indicates red figures.

STATE

Analysis of Changes in Fund Balances—All Funds

UNEXPENDED FUND BALANCES	General Fund	Restricted Rev. Funds (Sch. B-1)	Permanent Building Fund	1955 State Building Fund	Public Health Trust Fund
<i>Unexpended Fund Balances:</i>					
July 1, 1954 (Fund Balances).....	\$ 5,552,778.86	\$ 2,558,791.07	\$ 1,040,073.67	\$.....	\$ 4,479.75
Beginning Outstanding Orders at 7-1-54.....	559,835.91	60,958.63	325,453.21	.....	946.94
Cancelled Warrants—Prior Biennium.....	325.91	3,109.95	.....	.....	20.44
FUND BALANCES, JULY 1, 1954—ADJUSTED	\$ 6,112,940.68	\$ 2,622,859.65	\$ 1,365,526.88	\$.....	\$ 5,447.13
<i>Additions:</i>					
Receipts and Collections.....	\$43,409,734.50	\$11,447,357.77	\$ 237,080.86	\$ 2,036,100.00	\$ 1,748,825.12
Transfers from Other Funds.....	1,339,214.93	3,803,199.67	.....	283,749.28	29.92
TOTAL CURRENT ADDITIONS.....	\$44,748,949.43	\$15,250,557.44	\$ 237,080.86	\$ 2,319,849.28	\$ 1,748,855.04
<i>Deductions:</i>					
Inter-Fund Service Charges.....	\$ 202,513.94	\$ 327,201.82	\$ 7,000.00	\$.....	\$ 198,727.51
Inter-Fund Service Credits.....	431,375.82*	81,461.46*	7,000.00*	.....	119,897.34*
Expenditures (State Warrants).....	25,563,247.46	12,169,802.33	1,061,566.19	471,941.55	1,645,235.54
SUB-TOTAL DEDUCTIONS.....	\$25,334,385.58	\$12,415,542.69	\$ 1,061,566.19	\$ 471,941.55	\$ 1,724,065.71
Ending Outstanding Orders.....	\$ 544,850.77	\$ 658,780.82	\$ 248,259.99	\$ 1,472,167.26	\$ 8,010.39
Provisions for Rotary Funds.....	1,510.68*	2,985.73	.....	.....	.....
Transfers to Other Funds.....	56,855.36	1,817,191.53	283,985.43	.....	12,684.49
Legislative Grants to Other Funds.....	22,708,311.00	.....	.....	.....	.....
SUB-TOTAL DEDUCTIONS.....	\$23,308,506.45	\$ 2,478,958.08	\$ 532,245.42	\$ 1,472,167.26	\$ 20,694.88
TOTAL CURRENT DEDUCTIONS.....	\$48,642,892.03	\$14,894,500.77	\$ 1,593,811.61	\$ 1,944,108.81	\$ 1,744,760.59
NET CURRENT INCREASE OR DECREASE.....	\$ 3,893,942.60*	\$ 356,056.67	\$ 1,356,730.75*	\$ 375,740.47	\$ 4,094.45
FUND BALANCES AT JUNE 30, 1956 .....	\$ 2,218,998.08	\$ 2,978,916.32	\$ 8,796.13	\$ 375,740.47	\$ 9,541.58

## STATE OF IDAHO

Schedule B-1

## Statement of Changes in Miscellaneous Restricted Revenue and Bond Interest and Redemption Funds at June 30, 1956

Fund No.	FUND NAME	Fund Balances at July 1, 1954	FUND ADDITIONS			FUND DEDUCTIONS			Fund Balances at June 30, 1956
			Receipts	Transfers	TOTALS	Expenditures	Outstanding Orders 6-30-56	Transfers	
<i>Judiciary:</i>									
14	Judges' Retirement Fund.....	\$ 89,853.44	\$ 46,943.58	\$ .....	\$ 136,797.02	\$ 54,794.17	\$ .....	\$ .....	\$ 82,002.85
	TOTAL JUDICIARY.....	\$ 89,853.44	\$ 46,943.58	\$ .....	\$ 136,797.02	\$ 54,794.17	\$ .....	\$ .....	\$ 82,002.85
<i>Executive and Fiscal:</i>									
16	Idaho Development and Publicity.....	\$ .....	\$ 77,548.00	\$ 150,000.00	\$ 227,548.00	\$ 55,818.38	\$ 265.00	\$ 102,138.05	\$ 69,326.57
	TOTAL EXECUTIVE AND FISCAL .....	\$ .....	\$ 77,548.00	\$ 150,000.00	\$ 227,548.00	\$ 55,818.38	\$ 265.00	\$ 102,138.05	\$ 69,326.57
<i>Agriculture:</i>									
21	Agriculture Inspection Fund.....	\$ 9,012.23	\$ 40,922.51	\$ .....	\$ 49,934.74	\$ 33,061.00	\$ .....	\$ 9,626.59	\$ 7,247.15
22	Bee Inspection Fund.....	857.63	2,517.34	13.62	3,388.59	2,355.16	.....	60.46	972.97
23	Fresh Fruit & Vegetable Inspection Fund.....	152,316.72	818,664.57	.....	970,981.29	815,410.47	1,565.00	14,994.31	139,011.51
24	Idaho Hop Growers' Commission .....	.....	3,840.55	8,900.00	12,740.55	5,466.94	.....	46.13	7,227.48
28	Sheep Commission Fund.....	74,357.89	130,866.93	.....	205,224.82	154,703.51	62.57	1,850.60	48,608.14
29	Commercial Feed & Fertilizer Fund.....	49,039.96	60,421.51	.....	109,461.47	46,878.90	224.25	1,075.45	61,282.87
30	Idaho Prune Advertising Commission Fund.....	7,763.90	35,153.74	.....	42,917.64	37,020.80	.....	439.55	5,457.29
31	Idaho Advertising Commission.....	41,480.01	541,924.94	.....	583,404.95	459,430.99	.....	4,865.23	119,108.73
33	Livestock Disease Control & T.B. Ind.....	62,363.43	298,920.69	.....	361,284.12	247,676.61	940.13	4,212.01	108,455.37
34	Dairy Industry and Inspection Fund.....	155,380.45	129,810.58	.....	285,191.03	162,914.16	292.60	2,771.03	119,213.24
35	Honey Advertising Fund.....	2,461.85	4,473.43	.....	6,935.28	3,252.49	.....	22.18	3,660.61
36	Unclaimed Animal Proceeds Fund.....	2,771.28	1,740.58	.....	4,511.86	993.53	.....	2,771.28	747.05
52	State Brand Inspector.....	168,780.50	397,417.46	.....	566,197.96	406,312.13	764.40	7,732.74	151,388.69
	TOTAL AGRICULTURE.....	\$ 726,585.85	\$2,466,674.83	\$ 8,913.62	\$3,202,174.30	\$2,375,476.69	\$ 3,848.95	\$ 50,467.56	\$ 772,381.10
<i>Business Regulation:</i>									
41	Occupational License Fund.....	\$ 31,451.42	\$ 66,342.00	\$ .....	\$ 97,793.42	\$ 52,586.49	\$ .....	\$ 15,064.09	\$ 30,142.84
42	Industrial Accident Bd. Adm.....	242,122.61	109,486.26	17,770.02	369,378.89	107,467.68	1,571.18	202,368.11	57,971.92
43	Industrial Special Indemnity Fund.....	10,188.56	40,409.39	.....	50,597.95	35,708.40	.....	.....	14,889.55
44	Special Real Estate Fund.....	31,473.67	55,260.00	.....	86,733.67	36,623.35	.....	886.46	49,223.86
45	State Board of Medicine.....	10,951.07	21,268.00	.....	32,219.07	23,873.97	64.30	523.32	7,757.48
46	Athletic Fund.....	5,057.25	13,415.81	.....	18,473.06	16,796.42	14.60	151.38	1,510.66
47	Bar Commission Fund.....	14,570.45	31,704.45	.....	46,274.90	25,664.88	27.40	453.67	20,128.95
48	Aeronautics Fund.....	139,533.31	155,821.56	.....	295,354.87	198,024.01	1,922.12	2,089.54	93,319.20
49	State Pharmacy Fund.....	6,790.01	35,827.75	.....	42,617.76	40,738.36	.....	813.14	1,066.26
50	Professional Engineers' Fund.....	3,705.37	13,919.75	.40	17,625.52	12,787.78	.....	169.93	4,667.81
51	Contractors' State License Board.....	20,187.86	54,891.55	.....	75,079.41	31,849.42	233.88	12,531.24	30,464.87
53	State Board of Nurses Reg. & Nursing Education.....	22,612.88	38,526.82	.....	61,139.70	34,268.63	96.00	676.24	26,098.83
54	Electrical Contractors' Board.....	4,509.64	77,631.55	2.00	82,143.19	73,331.67	.....	2,394.40	6,417.12
55	Public Utilities Commission Fund .....	.....	148,111.68	39,708.00	187,819.68	96,179.89	390.00	4,368.89	86,880.90
	TOTAL BUSINESS REGULATION.....	\$ 543,154.10	\$ 862,616.57	\$ 57,480.42	\$1,463,251.09	\$ 785,900.95	\$ 4,319.48	\$ 242,490.41	\$ 430,540.25

## STATE OF IDAHO

Schedule B-1 (Continued)

## Statement of Changes in Miscellaneous Restricted Revenue and Bond Interest and Redemption Funds at June 30, 1956

Fund No.	FUND NAME	Fund Balances at July 1, 1954	FUND ADDITIONS			FUND DEDUCTIONS			Fund Balances at June 30, 1956
			Receipts	Transfers	TOTALS	Expenditures	Outstanding Orders 6-30-56	Transfers	
Conservation, Recreation and Development:									
60	Fish & Game Director's Predatory Animal.....	\$ 3,910.46	\$ .....	\$ 72,000.00	\$ 75,910.46	\$ 63,604.37	\$ .....	\$ 311.37	\$ 11,994.72
61	Wildlife Restoration Project.....	37,563.05	649,494.56	175,011.60	862,069.21	824,049.97	5,811.72	6,956.93	25,250.59
62	Carey Act Trust Fund.....	5,829.78	200.95	.....	6,030.73	64.00	.....	.....	5,966.73
65	Fish Restoration & Management Project.....	26,876.82	147,451.89	75,000.00	249,328.71	208,278.87	1,211.61	1,171.82	38,666.41
67	Ground Water Control Fund.....	5,483.50	8,996.00	.....	14,479.50	618.45	.....	45.72	13,815.33
TOTAL CONSERVATION, RECREATION & DEV.....		\$ 79,663.61	\$ 806,143.40	\$ 322,011.60	\$1,207,818.61	\$1,096,615.66	\$ 7,023.33	\$ 8,485.84	\$ 95,693.78
Correction (Adult):									
71	Penitentiary Income.....	\$ 23,342.70	\$ 105,377.05	\$ 513.34	\$ 129,233.09	\$ 115,668.54	\$ 2,776.17	\$ .....	\$ 10,788.38
TOTAL CORRECTION (ADULT).....		\$ 23,342.70	\$ 105,377.05	\$ 513.34	\$ 129,233.09	\$ 115,668.54	\$ 2,776.17	\$ .....	\$ 10,788.38
Education:									
76	Southern Idaho College of Education.....	\$ 50,114.71	\$ 55.60	\$ 79,836.62	\$ 130,006.93	\$ 32,289.08	\$ .....	\$ 163.40	\$ 97,554.45
77	Deaf and Blind School Income.....	8,201.63	.....	6,456.06	14,657.69	4,283.04	.....	47.20	10,327.45
78	Industrial Training School Income.....	23,463.48	.....	51,648.20	75,111.68	30,978.00	.....	253.18	43,880.50
79	Northern College of Edu Income.....	67,715.96	288.10	79,836.62	147,840.68	105,158.66	13,071.05	301.85	29,309.12
80	Idaho State College Income.....	9,600.80	.....	51,648.20	61,249.00	45,737.00	.....	.....	15,512.00
TOTAL EDUCATION.....		\$ 159,096.58	\$ 343.70	\$ 269,425.70	\$ 428,865.98	\$ 218,445.78	\$ 13,071.05	\$ 765.63	\$ 196,583.52
Public Welfare:									
91	State Hospital North Income.....	\$ 21,075.90	\$ .....	\$ 51,648.20	\$ 72,724.10	\$ 48,908.68	\$ .....	\$ .....	\$ 23,815.42
92	State Hospital South Income.....	24,802.92	80,325.21	1,505.04	106,633.17	75,551.14	4,909.36	.....	26,172.67
93	State Soldiers' Home Income.....	7,193.23	.....	32,280.11	39,473.34	30,233.88	292.60	75.66	8,871.20
94	State Soldiers' Home Federal Aid.....	7,639.79	65,635.11	.....	73,274.90	66,528.37	3,193.83	.....	3,552.70
TOTAL PUBLIC WELFARE.....		\$ 60,711.84	\$ 145,960.32	\$ 85,433.35	\$ 292,105.51	\$ 221,222.07	\$ 8,395.79	\$ 75.66	\$ 62,411.99
Public Lands and Investments:									
100	Farm Mortgage.....	\$ 15,000.00	\$ 40,396.14	\$ .....	\$ 55,396.14	\$ 78.00	\$ .....	\$ 40,318.14	\$ 15,000.00
101	Spruce Budworm Control Fund .....	.....	.....	13,854.00	13,854.00	13,854.00	.....	.....	.....
102	Foresters' Special.....	28,525.91	42,229.05	95,844.65	166,599.61	96,135.92	204.00	2,610.11	67,649.58
103	Forest Protection Trust Fund.....	49,817.17	119,809.59	.....	169,626.76	66,077.45	.....	95,830.48	7,718.83
104	U.S. Clarke McNary.....	79,119.45	278,320.58	.....	357,440.03	263,375.67	9,915.92	5,025.71	79,122.73
105	Forest & Range Protection.....	5,322.42	7,314.88	4,000.00	16,637.30	12,620.40	12.48	52.40	3,952.02
TOTAL PUBLIC LANDS AND INVESTMENTS.....		\$ 177,784.95	\$ 488,070.24	\$ 113,698.65	\$ 779,553.84	\$ 452,141.44	\$ 10,132.40	\$ 143,836.84	\$ 173,443.16
Protection of Persons and Property:									
106	Armory Construction.....	\$ .....	\$ 63,475.69	\$ .....	\$ 63,475.69	\$ 18,947.37	\$ .....	\$ .....	\$ 44,528.32
110	Motor Vehicle Bureau.....	323,530.54	1,005,151.59	1,456,120.56	2,784,802.69	1,822,592.60	17,178.32	459,335.67	485,696.10
113	Liquor Law Enforcement.....	85,474.88	576.08	222,469.34	308,520.30	178,490.96	1,297.50	54,214.96	74,516.88
TOTAL PROTECTION OF PERSONS & PROPERTY.....		\$ 409,005.42	\$1,069,203.36	\$1,678,589.90	\$3,156,798.68	\$2,020,030.93	\$ 18,475.82	\$ 513,550.63	\$ 604,741.30

STATE OF IDAHO

Schedule B-1 (Concluded)

Statement of Changes in Miscellaneous Restricted Revenue and Bond Interest and Redemption Funds at June 30, 1956

Fund No.	FUND NAME	Fund Balances at July 1, 1954	FUND ADDITIONS			FUND DEDUCTIONS			Fund Balances at June 30, 1956
			Receipts	Transfers	TOTALS	Expenditures	Outstanding Orders 6-30-56	Transfers	
<i>Tax Administration:</i>									
108	State Refund Fund.....	\$ 50,000.00	\$ 426,293.79	\$ .....	\$ 476,293.79	\$ 403,370.58	\$ .....	\$ 30,149.47	\$ 42,773.74
112	Motor Fuels Refund Fund.....	196,478.00	4,609,729.72	.....	4,806,207.72	3,948,465.57	.....	707,742.15	150,000.00
TOTAL TAX ADMINISTRATION.....		\$ 246,478.00	\$ 5,036,023.51	\$ .....	\$ 5,282,501.51	\$ 4,351,836.15	\$ .....	\$ 737,891.62	\$ 192,773.74
<i>Miscellaneous Government Activities:</i>									
115	Lava Hot Springs Foundation.....	\$ 60,334.96	\$ 117,939.56	\$ .....	\$ 178,274.52	\$ 108,414.84	\$ 3,021.15	\$ 2,338.69	\$ 64,499.84
120	Building Construction Inspection.....	11,328.59	39,614.03	.....	50,942.62	20,643.89	.....	948.45	29,350.28
121	Industrial Building Fund .....	.....	.....	1,000,000.00	1,000,000.00	412,548.32	587,451.68	.....	.....
TOTAL MISC. GOVERNMENT ACTIVITIES.....		\$ 71,663.55	\$ 157,553.59	\$ 1,000,000.00	\$ 1,229,217.14	\$ 541,607.05	\$ 590,472.83	\$ 3,287.14	\$ 93,850.12
TOTAL MISC. RESTRICTED REVENUE FUNDS.....		\$2,587,340.04	\$11,262,458.15	\$3,686,066.58	\$17,535,864.77	\$12,289,557.81	\$ 658,780.82	\$1,802,989.38	\$2,784,536.76
<i>Bond Interest and Redemption Funds:</i>									
128	Idaho Code Fund.....	\$ 32,409.66	\$ 26,560.15	\$ .....	\$ 58,969.81	\$ 22,185.59	\$ .....	\$ 54.79	\$ 36,729.43
131	1955 Building Bond Sinking Fund .....	.....	158,339.47	17,147.36	175,486.83	38,200.00	.....	17,147.36	120,139.47
132	Dormitory Bond Redemption Fund .....	.....	.....	100,000.00	100,000.00	62,489.34	.....	.....	37,510.66
TOTAL BOND INTEREST & REDEMP. FUNDS.....		\$ 32,409.66	\$ 184,899.62	\$ 117,147.36	\$ 334,456.64	\$ 122,874.93	\$ .....	\$ 17,202.15	\$ 194,379.56
GRAND TOTALS.....		\$2,619,749.70	\$11,447,357.77	\$3,803,213.94	\$17,870,321.41	\$12,412,432.74	\$ 658,780.82	\$1,820,191.53	\$2,978,916.32
Regular Transfers .....									\$3,803,199.67
Rotary Fund Transfers .....									14.27
TOTAL TRANSFERS .....									\$3,803,213.94
									\$1,817,191.53
									3,000.00
									\$1,820,191.53

STATE OF IDAHO

Schedule B-2

Statement of Fund Changes, Non-Operating and Employment Security Agency Funds at June 30, 1956

Fund No.	FUND NAME	Fund Balances at July 1, 1954	FUND ADDITIONS			FUND DEDUCTIONS			Fund Balances at June 30, 1956
			Receipts	Transfers	TOTALS	Expenditures	Outstanding Orders 6-30-56	Transfers	
Suspense Funds:									
145	Penitentiary Licenses Mfg. Suspense.....	\$ 104.89	\$ .....	\$ .....	\$ 104.89	\$ .....	\$ .....	\$ .....	\$ 104.89
146	Department of Insurance Suspense.....	.....	.....	.....	.....	.....	.....	.....	.....
147	Escheat Suspense Fund.....	22,017.09	17,535.06	.....	39,552.15	713.91	.....	24,511.00	14,327.24
148	Tax Collector's Suspense.....	1,375.00	175.00	.....	1,550.00	550.00	.....	.....	1,000.00
149	Fish and Game Beaver Suspense.....	255.23	144,806.34	.....	145,061.57	144,798.76	.....	.....	262.81
150	Highway Suspense.....	883,921.36	.....	11,441,320.08	12,325,241.44	11,111,210.59	.....	.....	1,214,030.85
151	Land Commissioner's Suspense.....	155,111.47	98,215.76	.....	253,327.23	180,518.72	.....	.....	72,808.51
152	Public Utilities Commission Suspense.....	75.00	4,992.73	.....	5,067.73	1,121.74	.....	.....	3,945.99
153	Financial Responsibility Suspense.....	6,907.45	13,742.86	.....	20,650.31	12,529.49	.....	.....	8,120.82
154	Reclamation Suspense.....	400.00	670.50	.....	1,070.50	.....	.....	.....	1,070.50
155	National Guard Welfare Suspense.....	2,204.92	.....	.....	2,204.92	2,154.97	.....	.....	49.95
156	Uniform Registration Act Suspense.....	.....	4,918.25	.....	4,918.25	2,165.42	.....	.....	2,752.83
157	Blister Rust Control Suspense.....	.....	44,340.16	.....	44,340.16	44,340.16	.....	.....	.....
158	Treasurer's Suspense.....	24,409.11	52,598.61	.....	77,007.72	55,148.69	.....	.....	21,859.03
159	Income Tax Suspense.....	181.13	11.31*	.....	169.82	169.82	.....	.....	.....
160	Forester's Emergency Fire Suspense Fund.....	.....	6,243.00	.....	6,243.00	6,243.00	.....	.....	.....
161	Forest, Insect, Pest & Disease Control.....	3,394.43	.....	.....	3,394.43	.....	.....	.....	3,394.43
162	Aeronautics Suspense Fund.....	1,578.14	4,242.15	.....	5,820.29	5,204.21	.....	9.96	606.12
TOTAL SUSPENSE FUNDS.....		\$1,101,935.22	\$ 392,469.11	\$11,441,320.08	\$12,935,724.41	\$11,566,869.48	\$ .....	\$ 24,520.96	\$1,344,333.97
Trust and Agency Funds:									
163	Governor's Education Conference, PL 530.....	\$ .....	\$ 5,000.00	\$ .....	\$ 5,000.00	\$ 5,000.00	\$ .....	\$ .....	\$ .....
164	Fed. Disaster Relief & Civil Defense, PL 875.....	.....	200,000.00	.....	200,000.00	119,392.75	.....	.....	80,607.25
165	Social Security Trust Fund.....	288,598.03	2,147,681.30	570,004.24	3,006,283.57	2,772,187.20	.....	213.73	233,882.64
167	Land Commissioner's Scaling Trust Fund.....	34,369.36	273,432.71	12.00	307,814.07	243,590.47	3,827.00	3,560.36	56,836.24
170	Nampa State School Endowment.....	1,831.25	.....	.....	1,831.25	.....	.....	.....	1,831.25
171	Nampa State School Income.....	389.40	.....	.....	389.40	.....	.....	.....	389.40
172	Public School Income.....	823,112.46	2,558,247.88	13,516,226.26	16,897,586.60	16,590,171.58	.....	2,771.28	304,643.74
173	University of Idaho Income.....	12,531.71	136,770.95	3,701.82	153,004.48	139,464.65	.....	.....	13,539.83
174	Agricultural College Income.....	5,055.00	112,027.40	3,501.83	120,584.23	113,610.80	.....	.....	6,973.43
175	School of Science Income.....	16,800.32	156,441.74	5,749.45	178,991.51	155,604.01	.....	.....	23,387.50
176	Normal School Income.....	.....	155,389.95	4,283.29	159,673.24	.....	.....	159,673.24	.....
177	Charitable Institutions Income.....	.....	186,072.38	7,608.39	193,680.77	.....	.....	193,680.77	.....
188	Firemen's Retirement Fund.....	26,160.96	217,072.69	.....	243,233.65	209,745.34	.....	10.50	33,477.81
189	Forestry Management Fund.....	618,269.85	1,537,156.02	1,335.00	2,156,760.87	1,282,869.18	.....	10,120.18	863,771.51
199	Teachers' Retirement Fund.....	214,398.86	5,676,280.98	.....	5,890,679.84	5,752,714.69	.....	.....	137,965.15
TOTAL TRUST AND AGENCY FUNDS.....		\$2,041,517.20	\$13,361,574.00	\$14,112,422.28	\$29,515,513.48	\$27,384,350.67	\$ 3,827.00	\$ 370,030.06	\$1,757,305.75
Federal Aid Funds:									
180	National Forest Reserve.....	\$ .....	\$ 2,036,638.16	\$ .....	\$ 2,036,638.16	\$ 2,036,638.16	\$ .....	\$ .....	\$ .....
181	Trust Account—Federal Aid Highway Act.....	.....	7,258,991.00	.....	7,258,991.00	6,258,991.00	.....	.....	1,000,000.00
182	Federal Disability Freeze Program .....	.....	12,430.22	.....	12,430.22	7,619.77	.....	.....	4,810.45

\* Indicates red figures.

## STATE OF IDAHO

## Schedule B-2 (Concluded)

## Statement of Fund Changes, Non-Operating and Employment Security Agency Funds at June 30, 1956

Fund No.	FUND NAME	Fund Balances at July 1, 1954	FUND ADDITIONS			FUND DEDUCTIONS			Fund Balances at June 30, 1956
			Receipts	Transfers	Totals	Expenditures	Outstanding Orders 6-30-56	Transfers	
Federal Aid Funds (Cont'd.):									
183	Vocational Education.....	\$ 19,635.74	\$ 77,184.96	\$ .....	\$ 96,820.70	\$ 76,931.26	\$ .....	\$ .....	\$ 19,889.44
184	Vocational Rehabilitation.....	7,543.34	119,666.00	.....	127,209.34	111,934.72	.....	.....	15,274.62
185	Education of Indians.....	1,983.52	240,725.00	.....	242,708.52	237,978.62	.....	65.86	4,664.04
186	School Lunch Program.....	17,750.10	1,013,317.00	.....	1,031,067.10	955,395.31	75,671.79	.....	.....
187	Veterans' Agricultural Training.....	118,960.88	36,319.17	.....	155,280.05	155,280.05	.....	.....	.....
201	Veterans' Extension Training.....	9,473.13	2,559.52	.....	12,032.65	6,103.96	.....	.....	5,928.69
202	George Barden.....	61,598.04	294,033.20	.....	355,631.24	257,302.72	.....	.....	98,328.52
203	Korean Vet's. Voc. Agric. Training.....	2,700.36	8,865.92	.....	11,566.28	11,566.28	.....	.....	.....
TOTAL FEDERAL AID FUNDS.....		\$ 239,645.11	\$11,100,730.15	\$ .....	\$11,340,375.26	\$10,115,741.85	\$ 75,671.79	\$ 65.86	\$ 1,148,895.76
Endowment Funds:									
190	Agricultural College Endowment.....	\$ 52,854.95	\$ 294,617.91	\$ .....	\$ 347,472.86	\$ 252,577.80	\$ .....	\$ .....	\$ 94,895.06
191	Charitable Institutions Endowment.....	155,009.00	490,546.14	.....	645,555.14	485,537.53	.....	.....	160,017.61
192	Normal School Endowment.....	152,362.92	858,551.36	.....	1,010,914.28	799,204.14	.....	.....	211,710.14
193	Penitentiary Endowment.....	34,234.33	383,586.06	.....	417,820.39	276,687.50	.....	.....	141,132.89
194	Public Building Endowment.....	109,842.20	27,006.68	.....	136,848.88	.....	.....	.....	136,848.88
195	Public School Endowment.....	828,921.84	5,237,093.27	27,282.28	6,093,297.39	5,584,864.78	.....	.....	508,432.61
196	School of Science Endowment.....	189,490.17	553,470.74	.....	742,960.91	520,850.04	.....	.....	222,110.87
197	State Hospital South Endowment.....	122,790.38	264,665.27	.....	387,455.65	278,541.80	.....	.....	108,913.85
198	University of Idaho Endowment.....	131,606.41	421,968.81	.....	553,575.22	440,766.63	.....	.....	112,808.59
TOTAL ENDOWMENT FUNDS.....		\$ 1,777,112.20	\$ 8,531,506.24	\$ 27,282.28	\$10,335,900.72	\$ 8,639,030.22	\$ .....	\$ .....	\$ 1,696,870.50
TOTAL NON-OPERATING FUNDS.....		\$ 5,160,209.73	\$33,386,279.50	\$25,581,024.64	\$64,127,513.87	\$57,705,992.22	\$ 79,498.79	\$ 394,616.88	\$ 5,947,405.98
Employment Security Agency Funds:									
140	Employment Security Agency Admin.....	\$ 273,989.85	\$ 2,187,583.81	\$ .47	\$ 2,461,574.13	\$ 2,277,108.77	\$ .....	\$ 44,123.81	\$ 140,341.55
141	Employment Sec. Agcy. Clearing Acct.....	4,755.79	9,025,118.55	.....	9,029,874.34	9,025,853.38	.....	.....	4,020.96
142	Employment Sec. Agcy. Benefit Acct.....	29,263.00	9,872,454.17	.....	9,901,717.17	9,677,853.59	.....	.....	223,863.58
144	Employment Sec. Agcy. Admin. and Reimbursement.....	21,878.35	31,584.28	16,800.00	70,262.63	8,251.90	.....	.....	62,010.73
TOTAL EMP. SEC. AGENCY FUNDS.....		\$ 329,886.99	\$21,116,740.81	\$ 16,800.47	\$21,463,428.27	\$20,989,067.64	\$ .....	\$ 44,123.81	\$ 430,236.82
GRAND TOTALS.....		\$ 5,490,096.72	\$54,503,020.31	\$25,597,825.11	\$85,590,942.14	\$78,695,059.86	\$ 79,498.79	\$ 438,740.69	\$ 6,377,642.80

Regular Transfers .....\$25,597,824.64

\$ 428,740.69

Rotary Fund Transfers ..... .47

10,000.00

TOTAL TRANSFERS .....\$25,597,825.11

\$ 438,740.69

## STATE OF

## Summary Statement of Revenue and Expenditures—

RECEIPTS	General Fund	Restricted Revenue Funds	Permanent Building Fund	1955 State Building Fund	Pub. Health Trust Fund	Cooperative Welfare Fund
<i>Taxes:</i>						
Ad Valorem Tax.....	\$ 3,964,774.37	\$ 600,334.54	\$ .....	\$ .....	\$ .....	\$ .....
Other Taxes.....	33,438,117.48	5,873,511.78	.....	.....	.....	.....
Licenses and Permits.....	1,205,937.03	1,076,438.35	.....	.....	.....	.....
Services and Fees.....	1,279,809.02	2,154,787.13	.....	.....	8,294.57	.....
Interest and Penalties.....	240,824.17	195,081.18	.....	.....	.....	.....
Rentals.....	38,964.53	19,841.21	.....	.....	.....	.....
Fines, Forfeitures and Escheats.....	4,920.77	12,427.55	.....	.....	.....	.....
Miscellaneous Sales.....	2,991,028.35	12,100.04	.....	.....	.....	.....
Matched Funds and Contributions.....	474.95	830,734.70	.....	.....	1,737,233.02	9,966,722.27
<i>Non-Revenue Receipts:</i>						
Sale of Capital Assets.....	7,093.62	17,271.63	.....	.....	.....	133.75
Sale of State Obligations (Bonds) ..	.....	.....	.....	2,000,000.00	.....	.....
Ins. Adjust. to Capital Assets.....	10,938.26	.....	.....	.....	.....	.....
Suspense and Trust Accounts.....	.....	592,678.58	.....	.....	.....	.....
Refunds.....	227,193.18	62,151.08	237,080.86	36,100.00	3,297.53	332,230.01
<b>TOTAL RECEIPTS.....</b>	<b>\$43,410,075.73</b>	<b>\$11,447,357.77</b>	<b>\$ 237,080.86</b>	<b>\$ 2,036,100.00</b>	<b>\$ 1,748,825.12</b>	<b>\$10,299,086.03</b>
<b>EXPENDITURES</b>						
<i>Maintenance and Operation:</i>						
Salaries and Wages.....	\$15,756,976.07	\$ 3,934,277.92	\$ .....	\$ .....	\$ 846,574.83	\$ 1,112,080.04
Travel Expense.....	468,841.48	551,075.56	.....	.....	154,937.09	57,816.96
Other Current Expense.....	5,563,069.81	2,126,148.54	.....	.....	128,542.50	80,639.10
Capital Outlay.....	1,425,865.00	927,088.01	1,061,566.19	471,941.55	24,757.16	19,554.80
Relief and Pensions.....	1,920,180.82	54,794.17	.....	.....	57,285.32	18,621,703.79
Refunds.....	1,594.87	4,361,402.63	.....	.....	.....	495.68
Purchases (Liquor).....	.....	.....	.....	.....	.....	.....
Purchase of Investments (State Ins.) ..	.....	.....	.....	.....	.....	.....
Payment as Agent.....	197,857.53	360,066.52	.....	.....	511,968.81	.....
Debt Service.....	.....	100,689.34	.....	.....	.....	.....
<b>TOTAL EXPENDITURES.....</b>	<b>\$25,334,385.58</b>	<b>\$12,415,542.69</b>	<b>\$ 1,061,566.19</b>	<b>\$ 471,941.55</b>	<b>\$ 1,724,065.71</b>	<b>\$19,892,290.37</b>
<i>Adjustment of Transfer of Funds:</i>						
Transfers to Other Funds.....	\$22,765,166.36	\$ 1,817,191.53	\$ 283,985.43	\$ .....	\$ 12,684.49	\$ 17,352.05
Transfers from Other Funds.....	1,339,214.93	3,803,199.67	.....	283,749.28	29.92	8,794,473.10

## IDAHO

## All Funds—For the Period Ending June 30, 1956

Highway Fund	Fish and Game Fund	TOTAL OPERATING FUNDS		STATE ENTERPRISE FUNDS		Non-Operating Funds	TOTAL COMBINED FUNDS
		Amount	Percentage	Liquor Fund (Sch. C-1)	St. Ins. Fund (Sch. C-2)		
\$ .....	\$ .....	\$ 4,565,108.91	3.51	\$ .....	\$ .....	\$ 48,336.71	\$ 4,613,445.62
26,121,801.73	.....	65,433,430.99	50.35	.....	.....	107,411.14	65,540,842.13
11,749,961.67	2,760,297.33	16,792,634.38	12.92	107,712.82	.....	.....	16,900,347.20
109,416.98	.....	3,552,307.70	2.73	.....	.....	.....	3,552,307.70
5,780.06	.....	441,685.41	.34	.....	158,367.23	3,240,001.71	3,840,054.35
.....	18,041.19	76,846.93	.06	.....	.....	932,950.16	1,009,797.09
210,670.61	28,268.00	256,286.93	.20	.....	.....	16,520.54	272,807.47
81,166.62	70,338.74	3,154,633.75	2.43	23,607,237.18	.....	.....	26,761,920.93
19,403,122.05	.....	31,938,286.99	24.58	.....	.....	30,351,627.88	62,239,914.87
.....	.....	.....	.....	.....	.....	.....	.....
3,010.00	3,120.36	30,629.36	.02	.....	.....	8,341,519.91	8,372,149.27
.....	.....	2,000,000.00	1.54	.....	.....	.....	2,000,000.00
3,945.34	.....	14,883.60	.01	.....	.....	.....	14,883.60
.....	.....	592,678.58	.46	.....	2,652,800.10	11,433,972.58	14,679,451.26
90,400.11	112,036.34	1,100,489.11	.85	66,604.01	18,693.83	30,679.68	1,216,466.63
<b>\$57,779,275.17</b>	<b>\$ 2,992,101.96</b>	<b>\$129,949,902.64</b>	<b>100%</b>	<b>\$23,781,604.01</b>	<b>\$ 2,829,861.16</b>	<b>\$54,503,020.31</b>	<b>\$211,064,388.12</b>
<b>EXPENDITURES</b>							
\$ 9,965,668.75	\$ 1,185,219.14	\$ 32,800,796.75	29.75	\$ 772,852.31	\$ 178,599.36	\$ 2,494,477.02	\$ 36,246,725.44
216,769.27	95,849.84	1,545,281.20	1.40	6,269.28	9,213.03	159,021.54	1,719,785.05
4,240,710.83	794,388.37	12,933,499.15	11.73	277,775.37	53,445.36	817,572.21	14,082,292.09
32,276,572.83	433,805.09	36,641,150.63	33.23	6,063.05	4,970.23	199,400.89	36,851,584.80
.....	.....	20,653,964.10	18.74	.....	.....	852,262.68	21,506,226.78
147,534.34	726.80	4,511,754.32	4.09	.....	.....	1,393,006.82	5,904,761.14
.....	.....	.....	.....	14,614,920.16	.....	.....	14,614,920.16
.....	.....	.....	.....	.....	200,000.00	.....	200,000.00
9.00	.....	1,069,901.86	.97	6,499,938.06	1,518,018.63	72,779,509.25	81,867,367.80
.....	.....	100,689.34	.09	.....	.....	.....	100,689.34
<b>\$46,847,256.02</b>	<b>\$ 2,509,989.24</b>	<b>\$110,257,037.35</b>	<b>100%</b>	<b>\$22,177,818.23</b>	<b>\$ 1,964,246.61</b>	<b>\$78,695,250.41</b>	<b>\$213,094,352.60</b>
<b>ADJUSTMENTS</b>							
\$13,322,473.32	\$ 354,490.36	\$ 38,573,343.54	.....	\$ 1,241,195.59	\$ 829,769.52	\$ 428,740.69	\$ 41,073,049.34
1,254,548.90	.....	15,475,215.80	.....	3.40	5.50	25,597,824.64	41,073,049.34

## Exhibit C



## STATE OF IDAHO

Schedule C-1

## Analysis of Operations—State Liquor Fund—Twenty-Four Months' Period Ending June 30, 1956

	Total	MAINTENANCE AND OPERATIONS			Capital Outlay	Liquor Purchases	Refunds	Payment as Agent	Prior Biennium Cancelled Warrants
		Personal Services	Travel	Other Expense					
<i>Expenditures:</i>									
General Administration.....	\$ 1,058,710.01	\$768,602.31	\$ 6,269.28	\$277,775.37	\$ 6,063.05	\$ .....	\$ .....	\$ .....	\$ .69*
Liquor Purchases.....	14,614,920.16	.....	.....	.....	.....	14,614,920.16	.....	.....	.....
Distribution of Surplus.....	6,499,938.06	.....	.....	.....	.....	.....	.....	6,499,938.06	236.98*
Liquor Control Audit.....	4,250.00	4,250.00	.....	.....	.....	.....	.....	.....	.....
TOTALS.....	\$22,177,818.23	\$772,852.31	\$ 6,269.28	\$277,775.37	\$ 6,063.05	\$14,614,920.16	\$ .....	\$6,499,938.06	\$ 237.67*

## Analysis of Fund Changes—State Liquor Fund—Twenty-Four Months' Period Ending June 30, 1956

	Fund Balances at July 1, 1954	ADDITIONS					Total Available	DEDUCTIONS				Unencumb. Bal. Current Approp. 6-30-55	Fund Balance 6-30-56
		Unencumb. Approp. Balance 6-30-54	Authorized (Approp. 7-1-55 to 6-30-57	Beginning Outstanding Orders 7-1-54	Receipts	Transfers		Expenditures 7-1-54 to 6-30-56	Ending Outst. Orders 6-30-56	Transfers	Lapsed 1953-55 Approp. at 6-30-55		
General Administration.....	\$ .....	\$ 614,565.32	\$ 1,130,045.00	\$ 2,819.13	\$ 3,234.24	\$ .....	\$ 1,750,663.69	\$ 1,058,710.01	\$ 15,846.90	\$ .....	\$ 84,042.34	\$ 592,064.44	\$ .....
Special Audit.....	.....	3,250.00	5,000.00	.....	.....	.....	8,250.00	4,250.00	.....	.....	1,500.00	2,500.00	.....
Appropriation Balances.....	\$ .....	\$ 617,815.32	\$ 1,135,045.00	\$ 2,819.13	3,234.24	\$ .....	\$ 1,758,913.69	\$ 1,062,960.01	\$ 15,846.90	\$ .....	\$ 85,542.34	\$ 594,564.44	\$ .....
Liquor Purchases.....	\$ .....	\$ .....	\$ .....	\$ .....	\$ .....	\$ .....	\$ .....	\$14,614,920.16	\$ .....	\$ .....	\$ .....	\$ .....	\$ .....
Receipts and Transfers.....	.....	.....	.....	.....	23,778,369.77	22.71	.....	.....	.....	1,241,195.59	.....	.....	.....
Dist. to Counties & Jr. Colleges.....	.....	.....	.....	.....	.....	.....	.....	3,250,000.00	.....	.....	.....	.....	.....
Dist. to Cities and Villages.....	.....	.....	.....	.....	.....	.....	.....	487,438.06	.....	.....	.....	.....	.....
Distribution to General Fund.....	.....	.....	.....	.....	.....	.....	.....	2,762,500.00	.....	.....	.....	.....	.....
Cancelled Warrants—Prior Bien.....	.....	.....	.....	.....	.....	.....	.....	237.67*	.....	.....	.....	.....	.....
TOTALS.....	\$ 594,725.62	\$ .....	\$ .....	\$ 2,819.13	\$23,781,604.01	\$ 22.71	\$24,379,171.47	\$22,177,580.56	\$ 15,846.90	\$1,241,195.59	\$ .....	\$ .....	\$944,548.42

\* Indicates red figures.

## STATE OF IDAHO

Schedule C-2

## Analysis of Operations—State Insurance Fund—Twenty-Four Months' Period Ending June 30, 1956

	Total	MAINTENANCE AND OPERATIONS			Capital Outlay	Payment as Agent	Prior Biennium Cancelled Warrants
		Personal Services	Travel	Other Expense			
<i>Expenditures:</i>							
General Administration.....	\$ 243,227.98	\$ 175,599.36	\$ 9,213.03	\$ 53,445.36	\$ 4,970.23	\$ .....	\$ .....
Losses and Compensation.....	1,518,018.63	.....	.....	.....	.....	1,518,018.63	.....
Special Audit.....	3,000.00	3,000.00	.....	.....	.....	.....	.....
Purchases of Investments.....	200,000.00	.....	.....	.....	200,000.00	.....	.....
TOTALS.....	\$1,964,246.61	\$ 178,599.36	\$ 9,213.03	\$ 53,445.36	\$ 204,970.23	\$ 1,518,018.63	\$ .....

## Analysis of Fund Changes—State Insurance Fund—Twenty-Four Months' Period Ending June 30, 1956

	Fund Balance at July 1, 1954	ADDITIONS					Total Available	DEDUCTIONS				Unencumb. Balance Current Approp. 6-30-56	Fund Balance 6-30-56
		Unencumb. Approp. Balance 6-30-54	Authorized Approp. 7-1-55 to 6-30-57	Beginning Outstanding Orders 7-1-54	Receipts	Transfers		Expenditures 7-1-54 to 6-30-56	Ending Outstdg. Orders 6-30-56	Transfers	Lapsed 1953-55 Approp. at 6-30-55		
<i>Appropriated:</i>													
General Administration.....	\$ .....	\$ 165,646.87	\$ 296,160.00	\$ 1,074.29	\$ 57.97	\$ .....	\$ 462,939.13	\$ 243,227.98	\$ 4,362.11	\$ .....	\$ 43,566.15	\$ 171,782.89	\$ .....
Special Audit.....	.....	1,500.00	3,000.00	.....	.....	.....	4,500.00	3,000.00	.....	.....	.....	1,500.00	.....
APPROPRIATION BALANCES.....	\$ .....	\$ 167,146.87	\$ 299,160.00	\$ 1,074.29	\$ 57.97	\$ .....	\$ 467,439.13	\$ 246,227.98	\$ 4,362.11	\$ .....	\$ 43,566.15	\$ 173,282.89	\$ .....
<i>Non-Appropriated:</i>													
Losses and Compensation.....	\$ .....	\$ .....	\$ .....	\$ .....	\$ .....	\$ .....	\$ .....	\$1,518,018.63	\$ .....	\$ .....	\$ .....	\$ .....	\$ .....
Purchase of Investments.....	.....	.....	.....	.....	.....	.....	.....	200,000.00	.....	.....	.....	.....	.....
Receipts.....	.....	.....	.....	.....	2,829,803.19	.....	.....	.....	.....	.....	.....	.....	.....
Cancelled Sight Drafts.....	.....	.....	.....	.....	.....	843.99	.....	.....	.....	.....	.....	.....	.....
Transfer of Funds.....	.....	.....	.....	.....	.....	5.50	.....	.....	.....	829,769.52	.....	.....	.....
FUND BALANCE AND TOTALS .....	\$ 259,000.61	\$ .....	\$ .....	\$ 1,074.29	\$2,829,861.16	\$ 849.49	\$3,090,785.55	\$1,964,246.61	\$ 4,362.11	\$ 829,769.52	\$ .....	\$ .....	\$292,407.31



STATE OF  
Statement of Revenue and Collections in All Funds

Fund No.	NAME OF FUNDS AND COLLECTING AGENCIES	Taxes	Licenses and Permits	Charges for Services and Fees	Interest and Penalties	Rents
<i>Legislative:</i>						
1	33rd Legislative Session and Cleanup	\$	\$	\$	\$	\$
1	Idaho Governmental Cost Tax Structure Comm.					
<i>Judiciary:</i>						
1	Supreme Court			2,933.00		
14	Judges' Retirement Fund			862.00		
<i>General Government Administration and Fiscal:</i>						
1	Governor & Budget Director Adm.					
1	Western Interstate Comm. on Higher Education					
163	Governor's Educ. Conference (P.L. 530)					
1	Attorney General					
1	Secretary of State	508,863.65		125,369.81	4,870.00	
158	Treasurer's Suspense					
1	State Treasurer		9,461.38	260.00	235,844.11	
1	Liquor Surplus Distribution					
7	1955 State Building Fund					
43	Industrial Special Indemnity				12,483.00	
47	Bar Commission		29,045.00			
131	1955 State Bldg. Bond Sinking Fund				1,011.00	
147	Escheat Suspense					
158	Treasurer's Suspense					
180	National Forest Reserve					
188	Firemen's Retirement				31,604.88	
195	Public School Endowment				35.95	183,726.67
1	State Auditor			102.00	30.50	
165	Social Security Trust Fund					
1	Bureau of Supplies					
1	Idaho Development & Publicity—General		1,114.00			
16	Idaho Development & Publicity—Special		77,548.00			
<i>Agriculture and Animal Industry:</i>						
1	Department of Agriculture Administration		38,100.00	33,724.84		
21	Agricultural Inspection			40,897.25		
23	Fresh Fruit and Vegetable Inspection			818,532.21		
33	Livestock Disease Control		9,536.00	113,323.37		
34	Dairy Industry and Inspection		24,376.50	68,500.00		
29	Commercial Feed and Fertilizer		20,205.00	40,098.85		
24	Idaho Hop Growers Commission	3,340.55	500.00			
PAGE TOTALS		\$ 512,204.20	\$ 209,885.88	\$1,244,603.33	\$ 285,879.44	\$ 183,726.67

IDAHO

—Twenty-four Months' Period Ending June 30, 1956

Fines and Confiscations	Sales	Matched Funds and Contributions	Total Revenue Receipts	Total Non-Revenue Receipts	Total Receipts	Total Special Funds	CHARACTER OF REVENUE GENERAL FUND	
							Total	Revenue to Approp.
\$	\$	\$	\$	\$ 119.09	\$ 119.09	\$	\$ 119.09	\$ 30.15
				63.36	63.36		63.36	13.21
	921.35		3,854.35		3,854.35		3,854.35	
			862.00	9,739.03	10,601.03	10,601.03		
				88.53	88.53		88.53	
				1,066.67	1,066.67		1,066.67	1,066.67
				5,000.00	5,000.00	5,000.00		
				37.37	37.37		37.37	22.83
			639,103.46	38.28	639,141.74		639,141.74	2.00
				448.00	448.00	448.00		
150.00		474.95	246,190.44	430.26	246,620.70		246,620.70	242.71
	2,762,500.00		2,762,500.00		2,762,500.00		2,762,500.00	
				2,000,000.00	2,000,000.00	2,000,000.00		
			12,483.00		12,483.00	12,483.00		
			29,045.00		29,045.00	29,045.00		
			1,011.00		1,011.00	1,011.00		
13,309.20			13,309.20	56.83	13,366.03	13,366.03		
				52,150.61	52,150.61	52,150.61		
				2,036,638.16	2,036,638.16	2,036,638.16		
			31,604.88		31,604.88	31,604.88		
1,862.79			185,625.41	129.00	185,754.41	185,754.41		
			132.50	1,915.23	2,047.73		2,047.73	1,837.75
				2,147,681.30	2,147,681.30	2,147,681.30		
				341.23	341.23		341.23	341.23
			1,114.00		1,114.00		1,114.00	
			77,548.00		77,548.00	77,548.00		
	764.00		72,588.84	108.27	72,697.11		72,697.11	77.71
			40,897.25	25.26	40,922.51	40,922.51		
			818,532.21	132.36	818,664.57	818,664.57		
	1,851.25		124,710.62	67.76	124,778.38	124,778.38		
			92,876.50	36,934.08	129,810.58	129,810.58		
			60,303.85	117.66	60,421.51	60,421.51		
			3,840.55		3,840.55	3,840.55		
\$ 15,321.99	\$2,766,036.60	\$ 474.95	\$5,218,133.06	\$6,293,328.34	\$11,511,461.40	\$7,781,769.52	\$3,729,691.88	\$ 3,634.26

**STATE OF**  
**Statement of Revenue and Collections in All Funds**

Fund No.	NAME OF FUNDS AND COLLECTING AGENCIES	Taxes	Licenses and Permits	Charges for Services and Fees	Interest and Penalties	Rents
<i>Agriculture and Animal Industry (Cont'd):</i>						
28	Sheep Commission Fund.....	\$ .....	\$ .....	\$ 2,226.24	\$ .....	\$ .....
52	State Brand Inspector's Fund.....	.....	.....	263,908.90	.....	.....
36	Unclaimed Animals Proceeds Fund.....	.....	.....	.....	.....	.....
30	Prune Advertising Commission.....	35,153.74	.....	.....	.....	.....
31	Idaho Advertising Commission.....	539,853.32	.....	.....	2,028.91	.....
1	Plant Pest Control Research.....	.....	.....	.....	.....	.....
<i>Business Regulation:</i>						
1	Department of Finance Administration.....	.....	30,877.84	40,942.55	.....	.....
42	Industrial Accident Board Administration.....	96,030.88	.....	310.35	.....	.....
43	Industrial Special Indemnity.....	27,926.39	.....	.....	.....	.....
41	Occupational License Bureau.....	.....	50,091.00	15,386.00	865.00	.....
54	Electrical Contractors' Board.....	.....	37,586.00	39,975.35	.....	.....
46	Athletic Commission.....	12,413.70	979.61	.....	.....	.....
47	Bar Commission.....	.....	.....	2,415.00	.....	.....
48	Aeronautics Fund.....	.....	28,550.51	.....	.....	.....
162	Aeronautics Suspense Fund.....	.....	.....	.....	.....	.....
49	State Board of Pharmacy.....	.....	34,166.00	1,560.00	.....	.....
50	State Board of Professional Engineers.....	.....	11,594.55	2,150.00	175.20	.....
1	State Mine Inspector.....	.....	50.00	.....	.....	.....
51	Public Works—Contractors' License Board.....	.....	54,842.50	.....	.....	.....
53	State Board of Nurses Registration and Education.....	.....	24,353.00	11,845.00	2,270.00	.....
1	Public Utilities Commission—General.....	.....	.....	1,953.34	.....	.....
55	P.U.C.—Special.....	.....	.....	147,642.86	73.97	.....
110	P.U.C.—Motor Vehicle.....	.....	.....	3,450.98	.....	.....
152	P.U.C.—Suspense.....	.....	.....	.....	.....	.....
1	Department of Labor.....	.....	.....	.....	.....	.....
1	Department of Insurance Adm.....	3,169,865.30	204,466.00	56,478.50	.....	.....
188	Firemen's Retirement Fund.....	107,411.14	.....	.....	.....	.....
1	Real Estate Broker's Board—General.....	.....	13,610.00	.....	.....	.....
44	Real Estate Broker's Board—Special.....	.....	54,440.00	820.00	.....	.....
45	State Board of Medicine.....	.....	15,468.00	5,620.00	180.00	.....
<i>Conservation, Recreation and Development:</i>						
6	Fish and Game Commission.....	.....	2,760,297.33	.....	.....	18,041.19
61	Wildlife Restoration Project.....	.....	.....	.....	.....	2,548.76
65	Fish Restoration and Management Fund.....	.....	.....	.....	.....	11.00
149	Fish and Game Beaver Suspense.....	.....	.....	.....	.....	.....
PAGE TOTALS.....		\$3,988,654.47	\$3,321,372.34	\$ 596,685.07	\$ 5,593.08	\$ 20,600.95

**IDAHO**  
**—Twenty-four Months' Period Ending June 30, 1956**

								CHARACTER OF REVENUE GENERAL FUND	
Fines and Confiscations	Sales	Matched Funds and Contributions	Total Revenue Receipts	Total Non-Revenue Receipts	Total Receipts	Total Special Funds		Total	Revenue to Approp.
\$ .....	\$ 53.25	\$ .....	\$ 2,279.49	\$ .....	\$ 2,279.49	\$ 2,279.49	\$ .....	\$ .....	\$ .....
.....	.....	.....	263,908.90	223.01	264,131.91	264,131.91	.....	.....	.....
.....	1,740.58	.....	1,740.58	.....	1,740.58	1,740.58	.....	.....	.....
.....	.....	.....	35,153.74	.....	35,153.74	35,153.74	.....	.....	.....
.....	.....	.....	541,882.23	42.71	541,924.94	541,924.94	.....	.....	.....
.....	1,119.58	.....	1,119.58	430.75	1,550.33	.....	.....	1,550.33	430.75
.....	.....	.....	71,820.39	217.09	72,037.48	.....	.....	72,037.48	165.85
11,612.56	277.47	.....	108,231.26	1,255.00	109,486.26	109,486.26	.....	.....	.....
.....	.....	.....	27,926.39	.....	27,926.39	27,926.39	.....	.....	.....
.....	.....	.....	66,342.00	.....	66,342.00	66,342.00	.....	.....	.....
.....	68.82	.....	77,630.17	1.38	77,631.55	77,631.55	.....	.....	.....
20.00	2.50	.....	13,415.81	.....	13,415.81	13,415.81	.....	.....	.....
11.00	31.50	.....	2,457.50	201.95	2,659.45	2,659.45	.....	.....	.....
.....	.....	.....	28,550.51	4,501.86	33,051.87	33,051.87	.....	.....	.....
.....	.....	.....	.....	4,242.15	4,242.15	4,242.15	.....	.....	.....
.....	37.50	.....	35,763.50	64.25	35,827.75	35,827.75	.....	.....	.....
.....	.....	.....	13,919.75	.....	13,919.75	13,919.75	.....	.....	.....
.....	588.25	.....	638.25	.....	638.25	.....	.....	638.25	.....
.....	.....	.....	54,842.50	49.05	54,891.55	54,891.55	.....	.....	.....
.....	.....	.....	38,468.00	58.82	38,526.82	38,526.82	.....	.....	.....
.....	122.85	.....	2,076.19	153.08	2,229.27	.....	.....	2,229.27	143.00
.....	386.25	.....	148,103.08	8.60	148,111.68	148,111.68	.....	.....	.....
.....	.....	.....	3,450.98	.....	3,450.98	3,450.98	.....	.....	.....
.....	.....	.....	.....	4,992.73	4,992.73	4,992.73	.....	.....	.....
.....	.....	.....	.....	65.16	65.16	.....	.....	65.16	.....
.....	.....	.....	3,430,809.80	.....	3,430,809.80	.....	.....	3,430,809.80	.....
.....	.....	.....	107,411.14	.....	107,411.14	107,411.14	.....	.....	.....
.....	.....	.....	13,610.00	.....	13,610.00	.....	.....	13,610.00	.....
.....	.....	.....	55,260.00	.....	55,260.00	55,260.00	.....	.....	.....
.....	.....	.....	21,268.00	.....	21,268.00	21,268.00	.....	.....	.....
27,323.00	70,338.74	.....	2,876,000.26	115,156.70	2,991,156.96	2,991,156.96	.....	.....	.....
.....	3,741.61	617,747.24	624,037.61	25,456.95	649,494.56	649,494.56	.....	.....	.....
.....	.....	147,440.89	147,451.89	.....	147,451.89	147,451.89	.....	.....	.....
.....	.....	.....	.....	144,806.34	144,806.34	144,806.34	.....	.....	.....
\$ 38,966.56	\$ 78,508.90	\$ 765,188.13	\$8,815,569.50	\$ 301,927.08	\$9,117,496.58	\$5,596,556.29	\$3,520,940.29	\$ 739.60	.....

Exhibit D (Continued)

STATE OF  
Statement of Revenue and Collections in All Funds

Fund No.	NAME OF FUNDS AND COLLECTING AGENCIES	Taxes	Licenses and Permits	Charges for Services and Fees	Interest and Penalties	Rents
<i>Conservation, Recreation and Development (Cont'd):</i>						
1	Department of Reclamation Administration.....	\$ .....	\$ .....	\$ 21,268.50	\$ .....	\$ .....
154	Department of Reclamation Suspense.....	.....	.....	.....	.....	.....
62	Carey Act Trust Fund.....	.....	.....	.....	.....	.....
67	Ground Water Control Fund.....	.....	7,149.00	1,847.00	.....	.....
<i>Correction (Adult):</i>						
1	Penitentiary Administration.....	.....	.....	558.68	41.70	81.67
<i>Education:</i>						
1	Education Administration.....	.....	20,674.00	.....	.....	.....
172	Public School Income.....	.....	.....	.....	.....	.....
186	School Lunch Program.....	.....	.....	.....	.....	.....
1	Vocational Education—General.....	.....	.....	.....	.....	.....
183	Vocational Education—Special.....	.....	.....	.....	.....	.....
187	Veterans' Vocational Agricultural Training.....	.....	.....	.....	.....	.....
201	Veterans' Extension Training.....	.....	.....	.....	.....	.....
202	George Barden Fund.....	.....	.....	.....	.....	.....
203	Korean Veterans' Voc. Agricultural Training.....	.....	.....	.....	.....	.....
1	Vocational Rehabilitation—General.....	.....	.....	.....	.....	.....
184	Vocational Rehabilitation—Special.....	.....	.....	.....	.....	.....
182	Federal Disability Freeze Program.....	.....	.....	.....	.....	.....
1	Traveling Library.....	.....	.....	.....	.....	.....
185	Indian Education.....	.....	.....	.....	.....	.....
1	Teachers' Retirement Administration.....	.....	.....	.....	.....	.....
199	Teachers' Retirement System.....	.....	.....	.....	.....	.....
1	State School for the Deaf and Blind.....	.....	.....	8,101.00	.....	163.50
1	Idaho Industrial Training School.....	.....	.....	247.10	.....	1,604.85
7	1955 State Bldg. Fund (Rebuild Dorms).....	.....	.....	.....	.....	.....
1	Lewis-Clark Normal School.....	.....	.....	7,578.00	.....	4,184.75
79	Lewis-Clark Normal School Income.....	.....	.....	.....	.....	.....
1	Southern Idaho College of Education.....	.....	.....	558.00	.....	.....
76	Southern Idaho College of Education—Income.....	.....	.....	13.00	.....	.....
1	Idaho State College—General Education.....	.....	.....	165,445.79	.....	2,761.50
1	Idaho State College—Vocational Education.....	.....	.....	196,954.05	.....	.....
1	U. of I.—Pure Seed.....	.....	.....	24,726.82	.....	.....
PAGE TOTALS.....		\$ .....	\$ 27,823.00	\$ 427,297.94	\$ 41.70	\$ 8,796.27

IDAHO

—Twenty-four Months' Period Ending June 30, 1956

Exhibit D (Continued)

Fines and Confiscations	Sales	Matched Funds and Contributions	Total Revenue Receipts	Total Non-Revenue Receipts	Total Receipts	Total Special Funds	CHARACTER OF REVENUE GENERAL FUND	
							Total	Revenue to Approp.
\$ .....	\$ .....	\$ .....	\$ 21,268.50	\$ 8,418.86	\$ 29,687.36	\$ .....	\$ 29,687.36	\$ 8,418.86
.....	.....	.....	.....	670.50	670.50	670.50	.....	.....
.....	.....	.....	.....	200.95	200.95	200.95	.....	.....
.....	.....	.....	8,996.00	.....	8,996.00	8,996.00	.....	.....
.....	160,029.37	.....	160,711.42	10,877.28	171,588.70	.....	171,588.70	170,977.50
.....	925.25	.....	21,599.25	257.50	21,856.75	.....	21,856.75	257.50
.....	.....	.....	.....	1,137.01	1,137.01	1,137.01	.....	.....
.....	.....	1,013,317.00	1,013,317.00	.....	1,013,317.00	1,013,317.00	.....	.....
.....	.....	.....	.....	26,195.79	26,195.79	.....	26,195.79	26,063.47
.....	.....	77,184.96	77,184.96	.....	77,184.96	77,184.96	.....	.....
.....	.....	36,319.17	36,319.17	.....	36,319.17	36,319.17	.....	.....
.....	.....	2,559.52	2,559.52	.....	2,559.52	2,559.52	.....	.....
.....	.....	294,023.37	294,023.37	9.83	294,033.20	294,033.20	.....	.....
.....	.....	8,865.92	8,865.92	.....	8,865.92	8,865.92	.....	.....
.....	.....	.....	.....	9.00	9.00	.....	9.00	9.00
.....	.....	119,666.00	119,666.00	.....	119,666.00	119,666.00	.....	.....
.....	.....	12,430.22	12,430.22	.....	12,430.22	12,430.22	.....	.....
7.26	.....	.....	7.26	160.17	167.43	.....	167.43	160.17
.....	.....	240,725.00	240,725.00	.....	240,725.00	240,725.00	.....	.....
.....	.....	.....	.....	16,628.25	16,628.25	.....	16,628.25	16,628.25
.....	.....	.....	.....	4,840,329.70	4,840,329.70	4,840,329.70	.....	.....
.....	3,306.20	.....	11,570.70	340.13	11,910.83	.....	11,910.83	11,848.61
.....	27,741.13	.....	29,593.08	1,354.16	30,947.24	.....	30,947.24	30,747.75
.....	.....	.....	.....	1,100.00	1,100.00	1,100.00	.....	.....
.....	.....	.....	11,762.75	4,537.32	16,300.07	.....	16,300.07	16,300.07
.....	.....	.....	.....	288.10	288.10	288.10	.....	.....
.....	.....	.....	558.00	.....	558.00	.....	558.00	264.50
.....	.....	.....	13.00	42.60	55.60	55.60	.....	.....
.....	17,281.69	.....	185,488.98	.....	185,488.98	.....	185,488.98	185,488.98
.....	.....	.....	196,954.05	.....	196,954.05	.....	196,954.05	196,954.05
.....	.....	.....	24,726.82	19.27	24,746.09	.....	24,746.09	.....
\$ 7.26	\$ 209,283.64	\$1,805,091.16	\$2,478,340.97	\$4,912,576.42	\$7,390,917.39	\$6,657,878.85	\$ 733,038.54	\$ 664,118.71

STATE OF  
Statement of Revenue and Collections in All Funds

Fund No.	NAME OF FUNDS AND COLLECTING AGENCIES	Taxes	Licenses and Permits	Charges for Services and Fees	Interest and Penalties	Rents
<i>Public Health:</i>						
<i>State:</i>						
1	01—State Board of Health Adm.....	\$ .....	\$ .....	\$ 17,510.96	\$ .....	\$ .....
1	08—T.B. Hospital & Hospitalization.....	.....	.....	.....	.....	.....
2	09.3—T.B. Hospital—50-Bed Hospital Wing.....	.....	.....	.....	.....	.....
<i>Local:</i>						
3	20—Local Health .....	.....	.....	8,294.57	.....	.....
<i>Federal:</i>						
3	30—Federal Grants-in-Aid.....	.....	.....	.....	.....	.....
3	40—P.H.S. Hospital Construction .....	.....	.....	.....	.....	.....
<i>Misc.:</i>						
3	51—Special Projects .....	.....	.....	.....	.....	.....
3	52—Merit System Council.....	.....	.....	.....	.....	.....
<i>State Hospitals:</i>						
1	State Hospitals Board Adm. ....	.....	.....	.....	.....	.....
1	State Hospital North .....	.....	.....	98,617.68	7.84	400.00
1	State Hospital South .....	.....	.....	274,590.96	.....	3,232.95
1	Nampa State School.....	.....	.....	144,880.96	.50	180.00
7	1955 State Bldg. Fund—Nampa Constr. ....	.....	.....	.....	.....	.....
<i>Public Welfare:</i>						
<i>Cooperative Welfare Fund:</i>						
<i>State:</i>						
4	01—Administration.....	.....	.....	.....	.....	.....
4	03—Assistance and Relief.....	.....	.....	.....	.....	.....
<i>County:</i>						
4	10—Direct Relief.....	.....	.....	.....	.....	.....
<i>Federal:</i>						
4	20—Administration.....	.....	.....	.....	.....	.....
4	21—Old Age Assistance.....	.....	.....	.....	.....	.....
4	22—Blind Assistance.....	.....	.....	.....	.....	.....
4	23—Aid to Dependent Children.....	.....	.....	.....	.....	.....
4	24—Child Welfare.....	.....	.....	.....	.....	.....
4	25—Aid to the Totally & Perm. Disabled.....	.....	.....	.....	.....	.....
4	26—Vocational Rehab. for the Blind.....	.....	.....	.....	.....	.....
<i>Veterans Welfare Commission:</i>						
1	State Soldiers Home—General.....	.....	.....	.....	.....	20.00
94	State Soldiers Home—Federal Aid.....	.....	.....	.....	.....	.....
1	Veterans Welfare Commission.....	.....	.....	.....	.....	.....
PAGE TOTALS.....		\$ .....	\$ .....	\$ 543,895.13	\$ 8.34	\$ 3,832.95

\* Indicates red figures.

IDAHO

—Twenty-four Months' Period Ending June 30, 1956

Exhibit D (Continued)

Fines and Confiscations	Sales	Matched Funds and Contributions	Total Revenue Receipts	Total Non-Revenue Receipts	Total Receipts	Total Special Funds	CHARACTER OF REVENUE GENERAL FUND	
							Total	Revenue to Approp.
\$ .....	\$ .....	\$ .....	\$ 17,510.96	\$ 9,886.96	\$ 27,397.92	\$ .....	\$ 27,397.92	\$ 9,886.86
.....	.....	.....	.....	457.95	457.95	.....	457.95	237.42
.....	.....	.....	.....	237,080.86	237,080.86	237,080.86	.....	.....
.....	.....	389,320.54	397,615.11	549.24	398,164.35	398,164.35	.....	.....
.....	.....	1,085,481.31	1,085,481.31	2,703.94	1,088,185.25	1,088,185.25	.....	.....
.....	.....	212,099.03	212,099.03	.....	212,099.03	212,099.03	.....	.....
.....	.....	8,978.75	8,978.75	.....	8,978.75	8,978.75	.....	.....
.....	.....	41,353.39	41,353.39	44.35	41,397.74	41,397.74	.....	.....
.....	.....	.....	.....	13.38	13.38	.....	13.38	13.38
335.39	4,038.16	.....	103,399.07	1,608.16	105,007.23	.....	105,007.23	104,671.84
3,812.14	6,543.91	.....	288,179.96	11,638.28	299,818.24	.....	299,818.24	295,326.71
615.98	2,513.86	.....	148,191.30	10,429.87	158,621.17	.....	158,621.17	157,433.13
.....	.....	.....	.....	35,000.00	35,000.00	35,000.00	.....	.....
.....	.....	21,386.04	21,386.04	368.25	21,754.29	21,754.29	.....	.....
.....	.....	2,058.20*	2,058.50*	137,804.69	135,746.19	135,746.19	.....	.....
.....	.....	100,286.00	100,286.00	.....	100,286.00	100,286.00	.....	.....
.....	.....	516,408.79	516,408.79	628.48	517,037.27	517,037.27	.....	.....
.....	.....	5,975,181.05	5,975,181.05	192,340.04	6,167,521.09	6,167,521.09	.....	.....
.....	.....	140,195.41	140,195.41	41.96	140,237.37	140,237.37	.....	.....
.....	.....	2,505,573.76	2,505,573.76	285.10	2,505,858.86	2,505,858.86	.....	.....
.....	.....	58,256.72	58,256.72	.....	58,256.72	58,256.72	.....	.....
.....	.....	627,685.46	627,685.46	895.24	628,580.70	628,580.70	.....	.....
.....	.....	23,807.54	23,807.54	.....	23,807.54	23,807.54	.....	.....
.....	2,257.67	.....	2,277.67	.....	2,277.67	.....	2,277.67	2,277.67
.....	.....	65,546.57	65,546.57	88.54	65,635.11	65,635.11	.....	.....
.....	.....	.....	.....	19.40	19.40	.....	19.40	19.40
\$ 4,763.51	\$15,353.60	\$11,769,501.86	\$12,337,355.39	\$ 641,884.69	\$12,979,240.08	\$12,385,627.12	\$ 593,612.96	\$ 569,866.41

**STATE OF**  
**Statement of Revenue and Collections in All Funds**

Fund No.	NAME OF FUNDS AND COLLECTING AGENCIES	Taxes	Licenses and Permits	Charges for Services and Fees	Interest and Penalties	Rents
<i>Public Works and Highways:</i>						
5	Dept. of Highways Adm. ....	\$ .....	\$ 33.40	\$ 109,416.98	\$ .....	\$ .....
181	Trust Account—Federal Aid Highway Act .....	.....	.....	.....	.....	.....
1	Capitol Building Maintenance .....	.....	.....	.....	.....	.....
120	Building Construction Inspection .....	.....	.....	39,614.03	.....	.....
1	Governor's Residence Maintenance .....	.....	.....	.....	.....	.....
1	Central Postal System .....	.....	.....	.....	.....	.....
<i>Public Lands and Investments:</i>						
1	Public Lands Adm. ....	.....	.....	21,172.28	29.52	5,267.48
100	Farm Mortgage .....	.....	.....	.....	.....	.....
151	Land Commissioner's Suspense .....	.....	.....	.....	.....	.....
167	Land Commissioner's Scaling Trust .....	.....	.....	.....	.....	.....
1	Recreational Develop. & Land Improvement .....	.....	.....	.....	.....	.....
1	Heyburn Park .....	.....	.....	.....	.....	21,067.83
1	Parks Administration .....	.....	.....	.....	.....	.....
1	Noxious Weed Eradication .....	.....	.....	.....	.....	.....
1	State Forestry Administration .....	.....	.....	.....	.....	.....
157	Blister Rust Control .....	.....	.....	.....	.....	.....
102	Forester's Special .....	.....	.....	.....	.....	.....
104	U.S. Clarke-McNary .....	.....	.....	.....	.....	.....
189	Forest Management .....	.....	.....	.....	.....	.....
105	Forest & Range Protection .....	.....	.....	.....	.....	.....
160	Forester's Emergency Fire .....	.....	.....	.....	.....	.....
1	Dept. of Public Investments Adm. ....	.....	.....	.....	.....	.....
<i>Income Fund Earnings:</i>						
71	Penitentiary:	.....	.....	.....	.....	.....
	Land .....	.....	.....	11,820.25	.....	4,367.73
	Public Investments .....	.....	.....	89,189.07	.....	.....
92	State Hospital South:	.....	.....	.....	.....	.....
	Land .....	.....	.....	13,404.93	.....	9,707.64
	Public Investments .....	.....	.....	57,212.64	.....	.....
172	Public School Income:	.....	.....	.....	.....	.....
	Land .....	.....	.....	499,558.10	.....	701,697.10
	Public Investments .....	.....	.....	1,307,518.96	.....	.....
173	University of Idaho Income:	.....	.....	.....	.....	.....
	Land .....	.....	.....	18,757.87	.....	7,854.01
	Public Investments .....	.....	.....	110,159.07	.....	.....
174	Agricultural College Income:	.....	.....	.....	.....	.....
	Land .....	.....	.....	36,126.74	.....	8,099.17
	Public Investments .....	.....	.....	67,801.49	.....	.....
PAGE TOTALS .....		\$ .....	\$ 33.40	\$ 170,203.29	\$2,211,578.64	\$ 758,060.96

**IDAHO**

—Twenty-four Months' Period Ending June 30, 1956

**Exhibit D (Continued)**

Fines and Confiscations	Sales	Matched Funds and Contributions	Total Revenue Receipts	Total Non-Revenue Receipts	Total Receipts	Total Special Funds	CHARACTER OF REVENUE GENERAL FUND	
							Total	Revenue to Approp.
\$ 65.60	\$ 78,347.62	\$19,403,122.05	\$19,590,985.65	\$ 97,355.45	\$19,688,341.10	\$19,688,341.10	\$ .....	\$ .....
.....	.....	7,258,991.00	7,258,991.00	.....	7,258,991.00	7,258,991.00	.....	.....
.....	.....	.....	.....	961.92	961.92	.....	961.92	209.90
.....	.....	.....	39,614.03	.....	39,614.03	39,614.03	.....	.....
.....	.....	.....	.....	73.45	73.45	.....	73.45	73.45
.....	.....	.....	.....	46.25	46.25	.....	46.25	46.25
.....	.....	.....	26,469.28	4,433.51	30,902.79	.....	30,902.79	1,451.90
.....	.....	.....	.....	40,396.14	40,396.14	40,396.14	.....	.....
.....	.....	.....	.....	98,215.76	98,215.76	98,215.76	.....	.....
.....	.....	.....	.....	273,432.71	273,432.71	273,432.71	.....	.....
.....	.....	.....	.....	435.00	435.00	.....	435.00	435.00
.....	.....	.....	21,067.83	24.85	21,092.68	.....	21,092.68	24.85
.....	.....	.....	.....	765.23	765.23	.....	765.23	765.23
.....	.....	.....	.....	39.55	39.55	.....	39.55	39.55
.....	.....	.....	.....	261.75	261.75	.....	261.75	144.82
.....	.....	.....	.....	44,340.16	44,340.16	44,340.16	.....	.....
.....	.....	.....	.....	37,079.78	37,079.78	37,079.78	.....	.....
.....	.....	.....	.....	278,320.58	278,320.58	278,320.58	.....	.....
.....	.....	.....	.....	1,537,156.02	1,537,156.02	1,537,156.02	.....	.....
.....	.....	.....	.....	7,314.88	7,314.88	7,314.88	.....	.....
.....	.....	.....	.....	6,243.00	6,243.00	6,243.00	.....	.....
.....	57.65	.....	57.65	.....	57.65	.....	57.65	.....
.....	.....	.....	16,187.98	.....	16,187.98	16,187.98	.....	.....
.....	.....	.....	89,189.07	.....	89,189.07	89,189.07	.....	.....
.....	.....	.....	23,112.57	.....	23,112.57	23,112.57	.....	.....
.....	.....	.....	57,212.64	.....	57,212.64	57,212.64	.....	.....
.....	.....	.....	1,201,255.20	.....	1,201,255.20	1,201,255.20	.....	.....
.....	.....	.....	1,307,518.96	.....	1,307,518.96	1,307,518.96	.....	.....
.....	.....	.....	26,611.88	.....	26,611.88	26,611.88	.....	.....
.....	.....	.....	110,159.07	.....	110,159.07	110,159.07	.....	.....
.....	.....	.....	44,225.91	.....	44,225.91	44,225.91	.....	.....
.....	.....	.....	67,801.49	.....	67,801.49	67,801.49	.....	.....
\$ 65.60	\$ 78,405.27	\$26,662,113.05	\$29,880,460.21	\$2,426,895.99	\$32,307,356.20	\$32,252,719.93	\$ 54,636.27	\$ 3,190.95

**STATE OF**  
**Statement of Revenue and Collections in All Funds**

Fund No.	NAME OF FUNDS AND COLLECTING AGENCIES	Taxes	Licenses and Permits	Charges for Services and Fees	Interest and Penalties	Rents
<i>Public Lands and Investments (Cont'd):</i>						
<i>Income Fund Earnings (Cont'd):</i>						
175	School of Science Income:					
	Land.....	\$ .....	\$ .....	\$ .....	\$ 17,293.16	\$ 9,606.54
	Public Investments.....				129,542.04	
176	Normal School Income:					
	Land.....				26,353.88	10,500.52
	Public Investments.....				118,535.55	
177	Charitable Institutions Income:					
	Land.....				43,654.61	9,990.90
	Public Investments.....				132,426.87	
<i>Endowment Fund Earnings:</i>						
190	Agricultural College Endowment:					
	Land.....					
	Public Investments.....					
191	Charitable Institutions Endowment:					
	Land.....					
	Public Investments.....					
192	Normal School Endowment:					
	Land.....					
	Public Investments.....					
193	Penitentiary Endowment:					
	Land.....					
	Public Investments.....					
194	Public Buildings Endowment:					
	Land.....				1,677.62	1,210.25
195	Public School Endowment:					
	Land.....					
	Public Investments.....					
196	School of Science Endowment:					
	Land.....					
	Public Investments.....					
197	State Hospital South Endowment:					
	Land.....					
	Public Investments.....					
198	University of Idaho Endowment:					
	Land.....					
	Public Investments.....					
PAGE TOTALS.....		\$ .....	\$ .....	\$ .....	\$ 469,483.73	\$ 31,308.21

**IDAHO**  
**—Twenty-four Months' Period Ending June 30, 1956**

Fines and Confiscations	Sales	Matched Funds and Contributions	Total Revenue Receipts	Total Non-Revenue Receipts	Total Receipts	Total Special Funds	CHARACTER OF REVENUE GENERAL FUND	
							Total	Revenue to Approp.
\$ .....	\$ .....	\$ .....	\$ 26,899.70	\$ .....	\$ 26,899.70	\$ 26,899.70	\$ .....	\$ .....
			129,542.04		129,542.04	129,542.04		
			36,854.40		36,854.40	36,854.40		
			118,535.55		118,535.55	118,535.55		
			53,645.51		53,645.51	53,645.51		
			132,426.87		132,426.87	132,426.87		
				156,577.65	156,577.65	156,577.65		
				138,040.26	138,040.26	138,040.26		
				348,536.85	348,536.85	348,536.85		
				142,009.29	142,009.29	142,009.29		
				684,743.10	684,743.10	684,743.10		
				173,808.26	173,808.26	173,808.26		
				215,356.87	215,356.87	215,356.87		
				168,229.19	168,229.19	168,229.19		
			2,887.87	24,118.81	27,006.68	27,006.68		
				3,896,995.10	3,896,995.10	3,896,995.10		
				1,152,995.21	1,152,995.21	1,152,995.21		
				404,493.71	404,493.71	404,493.71		
				148,977.03	148,977.03	148,977.03		
				144,615.16	144,615.16	144,615.16		
				120,050.11	120,050.11	120,050.11		
				225,889.70	225,889.70	225,889.70		
				196,079.11	196,079.11	196,079.11		
\$ .....	\$ .....	\$ .....	\$ 500,791.94	\$8,341,515.41	\$8,842,307.35	\$8,842,307.35	\$ .....	\$ .....

Exhibit D (Continued)

STATE OF  
Statement of Revenue and Collections in All Funds

Fund No.	NAME OF FUNDS AND COLLECTING AGENCIES	Taxes	Licenses and Permits	Charges for Services and Fees	Interest and Penalties	Rents
<i>Public Lands and Investments (Cont'd):</i>						
<i>Endowment Fund Earnings (Cont'd):</i>						
136	State Insurance Fund:					
	Public Investments.....	\$ .....	\$ .....	\$ .....	\$ 158,359.33	\$ .....
199	Teachers' Retirement System:					
	Public Investments.....				698,954.92	
<i>Protection of Persons and Property:</i>						
1	Adjutant General Administration.....					
164	Federal Disaster Relief & Civil Defense .....					
106	Armory Construction Fund.....					
1	Liquor Law Enforcement—General.....		840,579.69	1,200.00		
113	Liquor Law Enforcement—Special.....					
195	Public School Income—Fines.....					
110	Law Enforcement Adm.—Motor Vehicle Fund.....		19,150.00	396,111.83		
5	Dealers' Licenses and Motor Vehicle Fines.....		73,674.00			
153	Financial Responsibility Suspense Fund.....					
156	Uniform Registration Suspense Fund.....					
110	Drivers' License.....		449,400.68			
5	Motor Vehicle Caravan Permits.....		176,390.00			
5	Ports of Entry Permits.....		871,182.00			
5	Uniform Registration Act Licenses.....		3,074,820.72			
110	Uniform Registration Act—Motor Vehicle.....		33,918.00		1.93	
1	State Council of Civilian Defense.....					
1	Governor's Law Enforcement Emergency.....					
<i>Tax Administration:</i>						
1	Tax Collector Administration.....		29,024.00	2,633.00		
1	Income Tax.....	20,860,266.84				
108	State Refund Fund.....	426,293.79				
1	Kilowatt Hour Tax.....	1,595,502.60				
1	Beer Tax.....	1,586,726.04				
5	Highways—Motor Fuels Tax.....	26,121,801.73	110.00		5,780.06	
48	Aeronautics Fuel Tax.....	122,769.69				
112	Motor Fuels Refund Fund.....	4,609,729.72				
1	Mine License Tax.....	173,558.47				
1	Express Company Tax.....	2,813.45				
1	Oleomargarine Tax.....	992,110.80				
1	Cigarette Tax.....	3,799,685.03				
148	Tax Collector's Suspense Fund.....					
159	State Income Tax Suspense Fund.....					
PAGE TOTALS.....		\$60,291,258.16	\$5,568,249.09	\$ 399,944.83	\$ 863,096.24	\$ .....

\* Indicates red figures.

IDAHO  
—Twenty-four Months' Period Ending June 30, 1956

Exhibit D (Continued)

Fines and Confiscations	Sales	Matched Funds and Contributions	Total Revenue Receipts	Total Non-Revenue Receipts	Total Receipts	Total Special Funds	CHARACTER OF REVENUE GENERAL FUND	
							Total	Revenue to Approp.
\$ .....	\$ .....	\$ .....	\$ 158,359.33	\$ 934,733.65	\$ 1,093,092.98	\$ 1,093,092.98	\$ .....	\$ .....
			698,954.92	136,996.36	835,951.28	835,951.28		
	121.43		121.43	96,882.27	97,003.70		97,003.70	96,649.96
		200,000.00	200,000.00		200,000.00	200,000.00		
				63,475.69	63,475.69	63,475.69		
	196.00		841,975.69		841,975.69		841,975.69	
				576.08	576.08	576.08		
	1,348.55		1,348.55		1,348.55	1,348.55		
	515.70		415,777.53	8,141.18	423,918.71	423,918.71		
	30,737.56		104,411.56		104,411.56	104,411.56		
				13,742.86	13,742.86	13,742.86		
				4,200.00	4,200.00	4,200.00		
			449,400.68		449,400.68	449,400.68		
			176,390.00		176,390.00	176,390.00		
			871,182.00		871,182.00	871,182.00		
			3,074,820.72	442.37	3,075,263.09	3,075,263.09		
			33,919.93	1,198.17	35,118.10	35,118.10		
				149.53	149.53		149.53	149.53
				27,444.00	27,444.00		27,444.00	27,444.00
			31,657.00	1,684.89	33,341.89		33,341.89	1,189.55
			20,860,266.84		20,860,266.84		20,860,266.84	
			426,293.79		426,293.79	426,293.79		
			1,595,502.60		1,595,502.60		1,595,502.60	
			1,586,726.04		1,586,726.04		1,586,726.04	
	2,819.00		26,130,510.79		26,130,510.79	26,130,510.79		
			122,769.69		122,769.69	122,769.69		
			4,609,729.72		4,609,729.72	4,609,729.72		
			173,558.47		173,558.47		173,558.47	
			2,813.45		2,813.45		2,813.45	
			992,110.80		992,110.80		992,110.80	
			3,799,685.03		3,799,685.03		3,799,685.03	
				175.00	175.00	175.00		
				11.31*	11.31*	11.31*		
\$ 32,086.11	\$ 3,652.13	\$ 200,000.00	\$67,358,286.56	\$1,289,830.74	\$68,648,117.30	\$38,637,539.26	\$30,010,578.04	\$ 125,433.04



STATE OF  
Statement of Revenue and Collections in All Funds

Fund No.	NAME OF FUNDS AND COLLECTING AGENCIES	Taxes	Licenses and Permits	Charges for Services and Fees	Interest and Penalties	Rents
<i>Tax Administration (Cont'd):</i>						
<i>Counties:</i>						
1	Property Tax—Ad Valorem.....	\$ 3,964,774.37	\$ .....	\$ .....	\$ .....	\$ .....
1	Inheritance Tax.....	748,725.30	.....	.....	.....	.....
1	State and County Licenses.....	.....	2,423.50	.....	.....	.....
1	Services and Fees.....	.....	.....	32,001.20	.....	.....
5	Highways—Motor Vehicle Licenses & Fines.....	.....	7,553,751.55	.....	.....	.....
6	Fish and Game Commission Fines.....	.....	.....	.....	.....	.....
14	Judges Retirement.....	.....	.....	.....	.....	.....
22	Bee Inspection Tax.....	2,517.34	.....	.....	.....	.....
28	Sheep Inspection Tax.....	128,587.44	.....	.....	.....	.....
33	Livestock Disease Control Tax.....	174,142.31	.....	.....	.....	.....
35	Honey Advertising Tax.....	4,473.43	.....	.....	.....	.....
52	Brand Inspection Tax.....	133,285.55	.....	.....	.....	.....
102	Forester's Special Fund.....	.....	.....	.....	4,365.28	.....
103	Forest Protection Trust Fund.....	.....	.....	.....	.....	.....
110	Motor Vehicle—Trailer House Licenses.....	.....	93,539.00	.....	.....	.....
128	Idaho Code Fund.....	.....	.....	26,560.15	.....	.....
131	1955 State Bldg. Bond Sinking Fund.....	157,328.47	.....	.....	.....	.....
147	Escheat Suspense Fund.....	.....	.....	.....	.....	.....
<i>Cities:</i>						
1	Coin Operated Amusement Devices.....	.....	15,556.62	.....	.....	.....
<i>Tax Commission:</i>						
1	Tax Commission Administration.....	.....	.....	.....	.....	.....
172	Public School Income—Car Company Tax.....	48,336.71	.....	.....	.....	.....
<i>Miscellaneous Governmental Activities:</i>						
115	Lava Hot Springs Foundation.....	.....	.....	111,116.76	.....	3,206.08
<i>Liquor Control:</i>						
135	Liquor Dispensary.....	.....	107,712.82	.....	.....	.....
<i>State Insurance Fund:</i>						
136	State Insurance Administration.....	.....	.....	.....	7.90	.....
136	Premiums on Insurance.....	.....	.....	.....	.....	.....
188	Firemen's Retirement.....	.....	.....	.....	.....	.....
<i>Employment Security Agency Funds:</i>						
140	Employment Security Agency—Adm.....	.....	.....	.....	.....	265.00
141	Employment Security Agency—Clearing Acct.....	.....	.....	.....	.....	.....
142	Employment Security Agency—Benefit Acct.....	.....	.....	.....	.....	.....
144	Employment Security Agency—Adm. & Reimb.....	.....	.....	.....	.....	.....
PAGE TOTALS.....		\$ 5,362,170.92	\$ 7,772,983.49	\$ 169,678.11	\$ 4,373.18	\$ 3,471.08
GRAND TOTALS.....		\$70,154,287.75	\$16,900,347.20	\$3,552,307.70	\$3,840,054.35	\$1,009,797.09

IDAHO

—Twenty-four Months' Period Ending June 30, 1956

Fines and Confiscations	Sales	Matched Funds and Contributions	Total Revenue Receipts	Total Non-Revenue Receipts	Total Receipts	Total Special Funds	CHARACTER OF REVENUE GENERAL FUND	
							Total	Revenue to Approp.
\$ .....	\$ .....	\$ .....	\$ 3,964,774.37	\$ .....	\$ 3,964,774.37	\$ .....	\$ 3,964,774.37	\$ .....
.....	.....	.....	748,725.30	.....	748,725.30	.....	748,725.30	.....
.....	.....	.....	2,423.50	.....	2,423.50	.....	2,423.50	.....
.....	.....	.....	32,001.20	.....	32,001.20	.....	32,001.20	.....
179,867.45	.....	.....	7,733,619.00	.....	7,733,619.00	7,733,619.00	.....	.....
945.00	.....	.....	945.00	.....	945.00	945.00	.....	.....
.....	.....	.....	.....	36,342.55	36,342.55	36,342.55	.....	.....
.....	.....	.....	2,517.34	.....	2,517.34	2,517.34	.....	.....
.....	.....	.....	128,587.44	.....	128,587.44	128,587.44	.....	.....
.....	.....	.....	174,142.31	.....	174,142.31	174,142.31	.....	.....
.....	.....	.....	4,473.43	.....	4,473.43	4,473.43	.....	.....
.....	.....	.....	133,285.55	.....	133,285.55	133,285.55	.....	.....
783.99	.....	.....	5,149.27	.....	5,149.27	5,149.27	.....	.....
.....	.....	.....	.....	119,809.59	119,809.59	119,809.59	.....	.....
.....	.....	.....	93,539.00	.....	93,539.00	93,539.00	.....	.....
.....	.....	.....	26,560.15	.....	26,560.15	26,560.15	.....	.....
.....	.....	.....	157,328.47	.....	157,328.47	157,328.47	.....	.....
.....	.....	.....	.....	4,169.03	4,169.03	4,169.03	.....	.....
.....	.....	.....	15,556.62	.....	15,556.62	.....	15,556.62	.....
.....	.....	.....	.....	4,096.76	4,096.76	.....	4,096.76	4,075.45
.....	.....	.....	48,336.71	.....	48,336.71	48,336.71	.....	.....
.....	3,393.61	.....	117,716.45	223.11	117,939.56	117,939.56	.....	.....
.....	23,607,287.18	.....	23,715,000.00	66,604.01	23,781,604.01	23,781,604.01	.....	.....
.....	.....	.....	7.90	18,693.83	18,701.73	18,701.73	.....	.....
.....	.....	.....	.....	1,718,066.45	1,718,066.45	1,718,066.45	.....	.....
.....	.....	.....	.....	78,056.67	78,056.67	78,056.67	.....	.....
.....	.....	2,183,435.11	2,183,700.11	3,883.70	2,187,583.81	2,187,583.81	.....	.....
.....	.....	9,025,118.55	9,025,118.55	.....	9,025,118.55	9,025,118.55	.....	.....
.....	.....	9,848,527.78	9,848,527.78	23,926.39	9,872,454.17	9,872,454.17	.....	.....
.....	.....	30,464.28	30,464.28	1,120.00	31,584.28	31,584.28	.....	.....
\$ 181,596.44	\$23,610,680.79	\$21,087,545.72	\$ 58,192,499.73	\$ 2,074,992.09	\$ 60,267,491.82	\$ 55,499,914.07	\$ 4,767,577.75	\$ 4,075.45
\$ 272,807.47	\$26,761,920.93	\$62,289,914.87	\$184,781,437.36	\$26,282,950.76	\$211,064,388.12	\$167,654,312.39	\$43,410,075.73	\$1,371,058.42

Exhibit D (Concluded)

## STATE OF

General Government:

\* Indicates red figures.

## IDAHO

## Exhibit E

\$	41,889.90	\$	77,634.76	\$	5,393.50	\$	-----	\$	-----	\$	-----	\$	284,070.08	\$	.30*
	25,796.08		6,115.13		16,783.41		54,794.17		-----		-----		644,469.61		-----
	18,332.70		103,375.03		434,103.58		-----		76.00		86,746.11		1,136,438.57		11.95*
	311,822.94		675,779.81		29,851.32		-----		3,643.05		64,337.33		2,674,287.43		531.91*
	114,080.09		247,314.62		53,252.25		-----		1,620.23		36,576.05		1,084,907.56		186.73*
	146,098.16		1,136,934.01		626,998.25		-----		732.30		-----		3,810,857.20		406.72*
	16,803.02		582,352.36		66,652.68		-----		-----		-----		1,180,836.11		1.00*
	118,833.42		1,932,070.68		734,722.89		1,557,021.63		-----		-----		12,918,599.06		122.51*
	238,122.95		2,314,303.83		410,666.18		319,772.99		1,081.50		511,968.81		8,221,811.82		91.05*
	60,450.09		178,909.65		24,347.37		18,670,718.26		495.68		-----		20,133,904.01		2,074.81*
	214,644.55		4,372,111.64		32,276,572.83		-----		147,534.34		-----		46,844,190.19		334.69*
	7,561.64		108,325.56		23,606.89		-----		-----		-----		337,363.04		-----
	35,004.28		350,894.84		102,864.53		-----		210.78		366,653.14		1,379,586.03		22.10*
	125,401.20		792,585.42		205,832.29		-----		2,152.83		3,620.42		2,525,549.62		89.05*
	67,267.64		155,992.04		19,024.95		-----		4,354,207.61		-----		5,204,363.67		2,243.09*
	3,172.54		28,972.64		59,719.97		-----		-----		-----		167,763.63		4.00*
	-----		-----		-----		4,200.00		-----		-----		4,200.00		-----
	-----		1,260.05		17,250.00		-----		-----		-----		100,689.34		122,874.93
	-----		-----		1,061,566.19		-----		-----		-----		1,061,566.19		-----
	-----		-----		471,941.55		-----		-----		-----		471,941.55		-----
	-----		-----		-----		47,457.05		-----		-----		47,457.05		-----

\$1,545,281.20	\$13,064,932.07	\$36,641,150.63	\$20,653,964.10	\$4,511,754.32	\$1,069,901.86	\$ 100,689.34	\$110,257,037.35	\$6,119.91*
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\$ 468,841.48	\$ 5,563,069.81	\$ 1,425,865.00	\$ 1,920,180.82	\$ 1,594.87	\$ 197,857.53	\$ -----	\$ 25,334,385.58	\$ 325.91*
1,076,439.72	7,501,862.26	35,215,285.63	18,733,783.28	4,510,159.45	872,044.33	100,689.34	84,922,651.77	5,794.00*

\$1,545,281.20	\$13,064,932.07	\$36,641,150.63	\$20,653,964.10	\$4,511,754.32	\$1,069,901.86	\$ 100,689.34	\$110,257,037.35	\$6,119.91*
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30.34%	42.58%	3.89%	9.30%	.04%	18.49%	-----	22.98%	-----
69.66%	57.42%	96.11%	90.70%	99.96%	81.51%	100.00%	77.02%	-----

[illegible]

## STATE OF IDAHO

Schedule E-1

## Summary of Statement of Expenditures—Operating Funds—Twenty-four Months' Period Ending June 30, 1956

FUNCTIONAL—SUBDIVISION	TOTALS		MAINTENANCE AND OPERATION			Capital Outlay	Relief and Pensions	Refunds	Payment as Agent	Total Expenditures	Prior Biennium Cancelled Warrants
	General Fund	Special Funds	Personal Services	Travel	Other Expense						
Legislative:											
Lieutenant Governor .....	\$ 1,484.25	\$ .....	\$ 1,252.85	\$ 231.40	\$ .....	\$ .....	\$ .....	\$ .....	\$ .....	\$ 1,484.25	\$ .....
Printing 1953 Session Laws .....	6.10	.....	.....	.....	6.10	.....	.....	.....	.....	6.10	.....
33rd Legislative Session and Cleanup.....	248,881.19	.....	150,016.15	35,349.90	58,121.64	5,393.50	.....	.....	.....	248,881.19	.....
32nd Legislative Session and Cleanup.....	3,942.75	.....	.....	.....	3,942.75	.....	.....	.....	.....	3,942.75	.30*
Advertising Constitutional Amend- ments, and Printing & Proof-read- ing Session-Laws and Constitution- al Amendments .....	5,835.25	.....	215.00	.....	5,620.25	.....	.....	.....	.....	5,835.25	.....
Presidential Electors .....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Commission on Uniform Laws .....	1,569.46	.....	.....	269.46	1,300.00	.....	.....	.....	.....	1,569.46	.....
Minimum Educ. Prog. Evaluation Com. ....	2,083.89	.....	845.00	1,217.84	21.05	.....	.....	.....	.....	2,083.89	.....
Idaho Tax Structure Committee.....	3,263.62	.....	345.00	2,180.75	737.87	.....	.....	.....	.....	3,263.62	.....
Teachers' Training Interim Leg. Com.....	123.43	.....	.....	123.43	.....	.....	.....	.....	.....	123.43	.....
Gov. Cost & Tax Structure Committee.....	13,988.07	.....	5,559.03	1,907.94	6,521.10	.....	.....	.....	.....	13,988.07	.....
Medical Care Interim Study Committee .....	2,892.07	.....	918.89	609.18	1,364.00	.....	.....	.....	.....	2,892.07	.....
Judiciary:											
Supreme Court .....	151,707.19	.....	140,534.37	6,565.81	3,737.42	869.59	.....	.....	.....	151,707.19	.....
Law Library .....	24,964.08	.....	8,640.00	.....	410.26	15,913.82	.....	.....	.....	24,964.08	.....
District Court .....	412,909.07	.....	391,806.45	19,230.27	1,872.35	.....	.....	.....	.....	412,909.07	.....
Judges' Retirement Fund .....	.....	54,794.17	.....	.....	.....	.....	54,794.17	.....	.....	54,794.17	.....
Coordinator of The Court .....	95.10	.....	.....	.....	95.10	.....	.....	.....	.....	95.10	.....
General Government and Executive:											
Governor and Budget Director Admin....	80,264.27	.....	56,905.92	3,588.56	10,748.75	4,521.04	.....	.....	4,500.00	80,264.27	.....
Western Interstate Com. on Higher Ed. ....	14,033.34	.....	.....	.....	4,533.34	.....	.....	.....	9,500.00	14,033.34	.....
Attorney General .....	99,188.33	.....	80,612.29	7,414.74	8,418.93	2,742.37	.....	.....	.....	99,188.33	.....
Secretary of State .....	51,699.89	.....	39,729.61	531.28	9,650.69	1,788.31	.....	.....	.....	51,699.89	11.95*
General Government and Fiscal:											
State Treasurer .....	64,127.78	.....	47,535.21	348.86	10,415.14	5,828.57	.....	.....	.....	64,127.78	.....
Building Bond Expense .....	1,098.78	.....	.....	.....	1,098.78	.....	.....	.....	.....	1,098.78	.....
Interest on Registered Warrants .....	72,746.11	.....	.....	.....	.....	.....	.....	.....	72,746.11	72,746.11	.....
State Auditor .....	221,968.95	.....	194,695.08	1,273.61	22,001.32	3,998.94	.....	.....	.....	221,968.95	.....
State Purchasing Agent .....	62,944.42	.....	55,139.60	.....	6,543.77	1,261.05	.....	.....	.....	62,944.42	.....
Idaho Development and Publicity Fund.....	.....	55,818.38	19,187.44	5,175.65	29,945.41	1,433.88	.....	76.00	.....	55,818.38	.....
Industrial Bldg. Fund (State Offices) .....	.....	412,548.32	.....	.....	18.90	412,529.42	.....	.....	.....	412,548.32	.....
TOTALS.....	\$1,541,817.39	\$523,160.87	\$1,193,937.89	\$86,018.68	\$187,124.92	\$456,280.49	\$ 54,794.17	\$ 76.00	\$ 86,746.11	\$2,064,978.26	\$ 12.25*
Expenditures by Funds:											
General Fund.....	\$1,541,817.39	\$ .....	\$1,174,750.45	\$80,843.03	\$157,160.61	\$ 42,317.19	\$ .....	\$ .....	\$ 86,746.11	\$1,541,817.39	\$ 12.25*
Special Funds.....	.....	523,160.87	19,187.44	5,175.65	29,964.31	413,963.30	54,794.17	76.00	.....	523,160.87	.....
TOTALS.....	\$1,541,817.39	\$523,160.87	\$1,193,937.89	\$ 86,018.68	\$187,124.92	\$456,280.49	\$ 54,794.17	\$ 76.00	\$ 86,746.11	\$2,064,978.26	\$ 12.25*

\* Indicates red figures.

## STATE OF IDAHO

Schedule E-1 (Concluded)

## Analysis of Expenditures—General Government Functions—Twenty-four Months' Period Ending June 30, 1956

NAME OF FUND	Unencumb. Approp. 7-1-54 to June 30, 1955	ADDITIONS			Total Available	DEDUCTIONS			Unencumb. Approp. Balance June 30, 1956
		Outstand. Orders 7-1-54	Direct Receipts	Author'zd Approp. 7-1-55 to 6-30-57		Lapsed 1953-1955 Approp. 6-30-55	Total Expendi- tures	Outstand. Orders 6-30-56	
<i>Legislative:</i>									
Lieutenant Governor .....	\$ 1,551.37	\$ .....	\$ .....	\$ 2,000.00	\$ 3,551.37	\$ 515.51	\$ 1,484.25	\$ .....	\$ 1,551.61
Printing 1953 Session Laws .....	3,091.75	.....	.....	.....	3,091.75	3,085.65	6.10	.....	.....
33rd Legislative Session and Cleanup .....	267,500.00	.....	30.15	22,392.90	289,923.05	22,392.90	248,881.19	.....	18,648.96
32nd Legislative Session and Cleanup .....	26,142.34	.....	.....	.....	26,142.34	22,199.59	3,942.75	.....	.....
Printing Constitutional Amendments .....	5,000.00	.....	.....	.....	5,000.00	5,000.00	.....	.....	.....
Advertising Constitutional Amendments and Printing and Proof-Reading Session Laws and Constitutional Amendments .....	9,000.00	.....	.....	8,835.00	17,835.00	8,835.00	5,835.25	.....	3,164.75
Presidential Electors .....	500.00	.....	.....	500.00	1,000.00	500.00	.....	.....	500.00
Commission on Uniform Laws .....	990.31	.....	.....	1,000.00	1,990.31	.....	1,569.46	.....	420.85
Minimum Edu. Program Evaluation Comm. ....	5,000.00	.....	.....	5,000.00	10,000.00	5,000.00	2,083.89	.....	2,916.11
Idaho Tax Structure Committee .....	10,000.00	.....	.....	10,000.00	20,000.00	10,000.00	3,263.62	.....	6,736.38
Teachers' Training Interim Legislative Comm. ....	2,000.00	.....	.....	2,000.00	4,000.00	2,000.00	123.43	.....	1,876.57
Government Cost & Tax Structure Committee .....	14,193.45	.....	13.21	.....	14,206.66	218.59	13,988.07	.....	.....
Medical Care Interim Study Committee .....	2,905.17	.....	.....	.....	2,905.17	13.10	2,892.07	.....	.....
<i>Judiciary:</i>									
Supreme Court .....	82,905.90	.....	.....	156,650.00	239,555.90	6,703.93	151,707.19	.....	81,144.78
Law Library .....	13,761.94	.....	.....	22,690.00	36,451.94	641.94	24,964.08	.....	10,845.92
District Court .....	213,286.28	.....	.....	421,700.00	634,986.28	6,006.69	412,909.07	.....	216,070.52
Coordinator of The Court .....	480.05	.....	.....	200.00	680.05	440.60	95.10	.....	144.35
<i>General Government and Executive:</i>									
Governor and Budget Director Administration .....	45,378.21	.....	.....	84,145.00	129,523.21	2,337.08	80,264.27	.....	46,921.86
1953 Western Interstate Comm. on Higher Ed. ....	2,500.00	.....	.....	.....	2,500.00	.....	2,500.00	.....	.....
1955 Western Interstate Comm. on Higher Ed. ....	30,800.00	.....	1,066.67	30,800.00	62,666.67	30,800.00	11,533.34	.....	20,333.33
Attorney General .....	52,923.71	.....	22.83	94,950.00	147,896.54	81.45	99,188.33	.....	48,626.76
Secretary of State .....	27,462.68	.....	2.00	54,650.00	82,114.68	203.50	51,699.89	.....	30,211.29
<i>General Government—Fiscal:</i>									
State Treasurer .....	35,304.90	164.40	242.71	58,500.00	94,212.01	211.66	64,127.78	.....	29,872.57
Building Bonds .....	2,000.00	.....	.....	1,813.78	3,813.78	1,813.78	1,098.78	.....	901.22
Interest on Registered Warrants .....	8,709.99	.....	.....	64,036.12	72,746.11	.....	72,746.11	.....	.....
State Auditor .....	139,522.65	2,800.50	1,837.75	237,000.00	381,160.90	29,235.50	221,968.95	.....	129,956.45
State Purchasing Agent .....	37,034.47	.....	.....	64,210.00	101,244.47	5,174.00	62,944.42	175.00	32,951.05
TOTALS .....	\$1,039,945.17	\$ 2,964.90	\$ 3,215.32	\$1,343,072.80	\$2,389,198.19	\$ 163,410.47	\$1,541,817.39	\$ 175.00	\$ 683,795.33

STATE OF IDAHO											Schedule E-2
Analysis of Expenditures—Agriculture and Animal Industry—Twenty-four Months' Period Ending June 30, 1956											
FUNCTIONAL—SUBDIVISION	TOTALS		MAINTENANCE AND OPERATION			Capital Outlay	Relief and Pensions	Refunds	Payment as Agent	Total Expenditures	Prior Biennium Cancelled Warrants
	General Fund	Special Funds	Personal Services	Travel	Other Expense						
<i>Agriculture:</i>											
Agriculture Administration .....	\$271,372.79	\$ .....	\$ 178,644.32	\$ 30,342.44	\$52,369.45	\$ 9,844.58	\$ .....	\$ 172.00	\$ .....	\$ 271,372.79	\$ .....
Agriculture Inspection Fund .....		31,811.00	19,118.09	3,882.02	2,502.21	220.00			6,088.68	31,811.00	
Agriculture Fund Audit.....		1,250.00	1,250.00							1,250.00	
Fresh Fruit and Vegetable Insp. Fund.....		815,410.47	600,546.45	131,258.16	23,878.86	1,166.35		312.00	58,248.65	815,410.47	
Livestock Disease Control & T.B. Indem.....		247,917.41	205,818.11	15,980.38	25,050.69	993.23		75.00		247,917.41	240.80*
Dairy Industry and Inspection Fund .....		162,914.16	103,649.68	44,238.69	12,756.84	2,194.64		74.31		162,914.16	
Bee Inspection Fund .....		2,355.16	1,696.13	519.88	139.15					2,355.16	
Commercial Feed and Fertilizer Fund.....		46,878.90	28,219.92	7,519.61	6,521.87	4,552.75		64.75		46,878.90	
Idaho Hop Growers' Commission Fund.....		5,466.94	486.00		4,932.01	48.93				5,466.94	
Sheep Commission Fund .....		154,954.61	110,595.45	9,433.21	34,925.95					154,954.61	251.10*
State Brand Inspector .....		406,312.13	300,547.99	56,952.19	41,447.52	7,364.43				406,312.13	
Idaho Prune Advertising Commission.....		37,034.86	2,106.30	466.94	34,342.62			119.00		37,034.86	14.06*
Idaho Advertising Commission .....		458,456.94	24,188.17	9,009.13	421,972.92	1,454.26		1,832.46		458,456.94	25.95*
Idaho Advertising Commission Audit.....		1,000.00	1,000.00							1,000.00	
Plant Pest Control & Research Comm.....	26,906.04		10,986.37	1,996.53	11,910.99	2,012.15				26,906.04	
Idaho Honey Advertising Commission.....		3,252.49		223.76	3,028.73					3,252.49	
Unclaimed Animal Proceeds Fund.....		993.53						993.53		993.53	
TOTALS.....	\$298,278.83	\$2,376,008.60	\$1,588,852.98	\$311,822.94	\$675,779.81	\$ 29,851.32	\$ .....	\$ 3,643.05	\$ 64,337.33	\$2,674,287.43	\$531.91*
<i>Expenditures by Funds:</i>											
General Fund.....	\$298,278.83	\$ .....	\$ 189,630.69	\$ 30,566.20	\$ 55,398.18	\$ 11,856.73	\$ .....	\$ 172.00	\$ .....	\$ 298,278.83	\$ .....
Special Funds.....		2,376,008.60	1,399,222.29	281,256.74	620,381.63	17,994.59		3,471.05	64,337.33	2,376,008.60	531.91*
TOTALS.....	\$298,278.83	\$2,376,008.60	\$1,588,852.98	\$311,822.94	\$675,779.81	\$ 29,851.32	\$ .....	\$ 3,643.05	\$ 64,337.33	\$2,674,287.43	\$531.91*
* Indicates red figures.											

STATE OF IDAHO								Schedule E-2 (Continued)	
Analysis of General Fund Appropriations—Agriculture and Animal Industry—Twenty-four Months' Period Ending June 30, 1956									
NAME OF FUND	Unencumb. Approp. 7-1-54 to June 30, 1955	ADDITIONS			Total Available	DEDUCTIONS			Unencumb. Approp. Balance June 30, 1956
		Outstand. Orders 7-1-54	Direct Receipts	Author'zd. Approp. 7-1-55 to 6-30-57		Lapsed 1953-1955 Approp. 6-30-55	Total Expendi- tures	Outst. Orders 6-30-56	
<i>General Fund:</i>									
Agriculture.....	\$168,781.90	\$ 326.75	\$ 77.71	\$343,290.00	\$512,476.36	\$ 37,419.01	\$271,372.79	\$ 7,706.18	\$195,978.38
Plant Pest Control and Research Commission.....	30,260.55	100.28	430.75	20,000.00	50,791.58	6,234.34	26,906.04	.....	17,651.20
TOTALS.....	\$199,042.45	\$ 427.03	\$ 508.46	\$363,290.00	\$563,267.94	\$ 43,653.35	\$298,278.83	\$ 7,706.18	\$213,629.58

STATE OF IDAHO

Schedule E-3

Analysis of Expenditures—Business Regulation—Twenty-four Months' Period Ending June 30, 1956

FUNCTIONAL—SUBDIVISION	TOTALS		MAINTENANCE AND OPERATION			Capital Outlay	Refunds	Payment as Agent	Total Expendi- tures	Prior Biennium Cancelled Warrants
	General Fund	Special Funds	Personal Services	Travel	Other Expense					
<i>Business Regulation:</i>										
Dept. of Finance Administration.....	\$ 66,125.17	\$ .....	\$ 47,033.01	\$ 7,271.37	\$ 11,390.79	\$ 430.00	\$.....	\$.....	\$ 66,125.17	\$ 5.70*
Industrial Accident Board Admin.....	.....	107,467.68	87,499.67	3,980.00	13,029.69	2,958.32	.....	.....	107,467.68	.....
Industrial Special Indemnity .....	.....	35,708.40	.....	.....	.....	.....	.....	35,708.40	35,708.40	.....
Actuarial Study, Indus. Spec. Indem.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Occupational License Bureau .....	.....	52,714.52	32,145.05	9,439.26	9,549.84	1,120.37	460.00	.....	52,714.52	128.03*
Electrical Contractors' Board, Special.....	.....	73,331.67	48,340.20	19,399.80	4,468.54	539.70	583.43	.....	73,331.67	3.50*
State Athletic Commission .....	.....	16,796.42	6,168.00	2,060.90	8,567.52	.....	.....	.....	16,796.42	.....
State Bar Commission.....	.....	25,664.88	7,553.25	10,223.56	6,967.67	860.40	60.00	.....	25,664.88	.....
Department of Aeronautics .....	.....	198,073.26	33,086.21	9,089.97	118,763.46	36,195.71	70.26	867.65	198,073.26	49.25*
State Board of Pharmacy.....	.....	40,738.36	25,714.03	11,419.86	3,320.36	281.11	3.00	.....	40,738.36	.....
State Board of Professional Engineers.....	.....	12,787.78	6,416.01	1,634.35	4,712.42	.....	25.00	.....	12,787.78	.....
State Mine Inspector .....	38,091.51	.....	26,166.26	5,447.46	6,217.24	260.55	.....	.....	38,091.51	.....
Contractors' State License Board .....	.....	31,849.42	21,750.64	920.00	6,855.02	2,318.76	5.00	.....	31,849.42	.....
State Bd. of Nurses Reg. & Nursing Ed.....	.....	34,268.88	18,889.00	5,106.22	8,253.46	1,914.20	106.00	.....	34,268.88	.25*
Public Utilities Commission (General).....	85,343.93	.....	70,258.02	3,475.88	9,333.67	2,276.36	.....	.....	85,343.93	.....
Public Utilities Commission (Special).....	.....	96,179.89	77,961.90	8,251.77	8,475.02	1,381.66	109.54	.....	96,179.89	.....
Department of Labor .....	43,949.71	.....	32,985.70	3,941.29	6,049.40	973.32	.....	.....	43,949.71	.....
Department of Insurance .....	65,318.76	.....	50,533.46	2,401.82	10,808.09	1,382.39	193.00	.....	65,318.76	.....
Real Estate Brokers' Board .....	.....	36,623.35	21,314.00	6,757.72	8,446.63	105.00	.....	.....	36,623.35	.....
State Board of Medicine .....	.....	23,873.97	18,249.91	3,258.86	2,105.80	254.40	5.00	.....	23,873.97	.....
TOTALS.....	\$298,829.08	\$ 786,078.48	\$ 632,064.32	\$ 114,080.09	\$ 247,314.62	\$ 53,252.25	\$ 1,620.23	\$ 36,576.05	\$1,084,907.56	\$ 186.73*
<i>Expenditures by Funds:</i>										
General Fund.....	\$298,829.08	\$ .....	\$ 226,976.45	\$ 22,537.82	\$ 43,799.19	\$ 5,322.62	\$ 193.00	\$.....	\$ 298,829.08	\$ 5.70*
Special Funds.....	.....	786,078.48	405,087.87	91,542.27	203,515.43	47,929.63	1,427.23	36,576.05	786,078.48	181.03*
TOTALS.....	\$298,829.08	\$ 786,078.48	\$ 632,064.32	\$ 114,080.09	\$ 247,314.62	\$ 53,252.25	\$ 1,620.23	\$ 36,576.05	\$1,084,907.56	\$ 186.73*

\* Indicates red figures.

STATE OF IDAHO

Schedule E-3 (Continued)

Analysis of General Fund Appropriations—Business Regulation—Twenty-four Months' Period Ending June 30, 1956

NAME OF FUND	Unencumb. Approp. 7-1-54 to 6-30-55	ADDITIONS			Total Available	DEDUCTIONS			Unencumb. Approp. Balance 6-30-56
		Outstand. Orders 7-1-54	Direct Receipts	Author'zd Approp. 7-1-55 to 6-30-57		Lapsed 1953-1955 Approp. 6-30-55	Total Expendi- tures	Outstand. Orders 6-30-56	
<i>General Fund:</i>									
Dept of Finance Administration.....	\$ 49,205.68	\$ 47.50	\$ 165.85	\$ 75,720.00	\$125,139.03	\$ 11,496.46	\$ 66,125.17	\$ .....	\$ 47,517.40
State Mine Inspector.....	20,887.57	.....	.....	41,500.00	62,387.57	2,283.44	38,091.51	.....	22,012.62
Public Utilities Commission (General).....	86,920.04	29.45	143.00	.....	87,092.49	1,748.56	85,343.93	.....	.....
Department of Labor.....	25,806.95	14.64	.....	46,000.00	71,821.59	2,738.06	43,949.71	940.00	24,193.82
Department of Insurance.....	57,730.73	2,041.38	.....	85,300.00	145,072.11	24,983.60	65,318.76	2,397.55	52,372.20
TOTALS .....	\$240,550.97	\$ 2,132.97	\$ 308.85	\$248,520.00	\$491,512.79	\$ 43,250.12	\$298,829.08	\$ 3,337.55	\$146,096.04

STATE OF IDAHO

Schedule E-4

Analysis of Expenditures—Conservation and Development—Twenty-four Months' Period Ending June 30, 1956

FUNCTIONAL—SUBDIVISION	TOTALS		MAINTENANCE AND OPERATION			Capital Outlay	Refunds	Payment as Agent	Total Expenditures	Prior Biennium Cancelled Warrants
	General Fund	Special Funds	Personal Services	Travel	Other Expense					
<i>Fish and Game:</i>										
Fish and Game Commission.....	\$ .....	\$2,506,239.24	\$1,181,469.14	\$ 95,849.84	\$ 794,388.37	\$ 433,805.09	\$ 726.80	\$ .....	\$2,506,239.24	\$314.11*
Fish and Game Commission Audit.....	.....	3,750.00	3,750.00	.....	.....	.....	.....	.....	3,750.00	.....
Game Director's Pred. Animal Control.....	.....	63,604.37	42,352.34	5,024.93	16,227.10	.....	.....	.....	63,604.37	.....
Wildlife Restoration Project.....	.....	824,140.64	413,108.49	23,346.06	236,983.89	150,702.20	.....	.....	824,140.64	90.67*
Fish Restoration and Management.....	.....	208,278.87	90,347.91	10,035.92	67,451.92	40,443.12	.....	.....	208,278.87	.....
<i>Reclamation:</i>										
Reclamation Administration.....	204,161.63	.....	168,816.60	11,652.66	21,639.53	2,047.84	5.00	.....	204,161.63	1.94*
Carey Act Trust .....	.....	64.00	.....	.....	64.00	.....	.....	.....	64.00	.....
Ground Water Administration Fund.....	.....	618.45	250.00	188.75	179.20	.....	.50	.....	618.45	.....
TOTALS.....	\$204,161.63	\$3,606,695.57	\$1,900,094.48	\$ 146,098.16	\$1,136,934.01	\$ 626,998.25	\$ 732.30	\$ .....	\$3,810,857.20	\$406.72*
<i>Expenditures by Funds:</i>										
General Fund.....	\$204,161.63	\$ .....	\$ 168,816.60	\$ 11,652.66	\$ 21,639.53	\$ 2,047.84	\$ 5.00	\$ .....	\$ 204,161.63	\$ 1.94*
Special Funds.....	.....	3,606,695.57	1,731,277.88	134,445.50	1,115,294.48	624,950.41	727.30	.....	3,606,695.57	404.78*
TOTALS.....	\$204,161.63	3,606,695.57	\$1,900,094.48	\$ 146,098.16	\$1,136,934.01	\$ 626,998.25	\$ 732.30	\$ .....	\$3,810,857.20	\$406.72*

\* Indicates red figures.

ANALYSIS OF GENERAL FUND APPROPRIATIONS

Conservation and Development—Twenty-four Months' Period Ending June 30, 1956

NAME OF FUND	Unencumb. Approp. 7-1-54 to June 30, 1955	ADDITIONS			Total Available	DEDUCTIONS			Unencumb. Approp. Balance June 30, 1956
		Outstand. Orders 7-1-54	Direct Receipts	Author'zd Approp. 7-1-55 to 6-30-57		Lapsed 1953-1955 Approp. 6-30-55	Total Expenditures	Outstand. Orders 6-30-56	
<i>General Fund:</i>									
Reclamation Administration .....	\$159,233.54	\$ 523.55	\$ 8,418.86	\$251,060.00	\$419,235.95	\$ 56,734.99	\$204,161.63	\$ 1,021.28	\$157,318.05
TOTALS.....	\$159,233.54	\$ 523.55	\$ 8,418.86	\$251,060.00	\$419,235.95	\$ 56,734.99	\$204,161.63	\$ 1,021.28	\$157,318.05

STATE OF IDAHO

Schedule E-5

Analysis of Expenditures—Correction (Adult)—Twenty-four Months' Period Ending June 30, 1956

FUNCTIONAL—SUBDIVISION	TOTALS		MAINTENANCE AND OPERATION			Capital Outlay	Refunds	Payment as Agent	Total Expenditures	Prior Biennium Cancelled Warrants
	General Fund	Special Funds	Personal Services	Travel	Other Expense					
<i>Penitentiary:</i>										
Penitentiary Parole & Probation Admin. ....	\$ 136,818.15	\$ .....	\$ 81,075.75	\$ 11,584.93	\$ 24,928.36	\$ 19,229.11	\$ .....	\$ .....	\$ 136,818.15	\$ 1.00*
Penitentiary Administration .....	916,905.81	.....	433,952.30	5,218.09	433,494.65	44,240.77	.....	.....	916,905.81	.....
Penitentiary License Mfg. ....	11,443.61	.....	.....	.....	8,260.81	3,182.80	.....	.....	11,443.61	.....
Penitentiary Income .....	.....	115,668.54	.....	.....	115,668.54	.....	.....	.....	115,668.54	.....
TOTALS.....	\$1,065,167.57	\$ 115,668.54	\$ 515,028.05	\$ 16,803.02	\$ 582,352.36	\$ 66,652.68	\$ .....	\$ .....	\$1,180,836.11	\$ 1.00*
<i>Expenditures by Funds:</i>										
General Fund.....	\$1,065,167.57	\$ .....	\$ 515,028.05	\$ 16,803.02	\$ 466,683.82	\$ 66,652.68	\$ .....	\$ .....	\$1,065,167.57	\$ 1.00*
Special Funds.....	.....	115,668.54	.....	.....	115,668.54	.....	.....	.....	115,668.54	.....
TOTALS.....	\$1,065,167.57	\$ 115,668.54	\$ 515,028.05	\$ 16,803.02	\$ 582,352.36	\$ 66,652.68	\$ .....	\$ .....	\$1,180,836.11	\$ 1.00*

\* Indicates red figures.

ANALYSIS OF GENERAL FUND APPROPRIATIONS

Correction (Adult)—Twenty-four Months' Period Ending June 30, 1956

NAME OF FUND	Unencumb. Approp. 7-1-54 to June 30, 1955	ADDITIONS			Total Available	DEDUCTIONS			Unencumb. Approp. Balance June 30, 1956
		Outstand. Orders 7-1-54	Direct Receipts	Author'zd Approp. 7-1-55 to 6-30-57		Lapsed 1953-1955 Approp. 6-30-55	Total Expenditures	Outstand. Orders 6-30-56	
<i>General Fund:</i>									
Penitentiary Parole & Probation Administration .....	\$ 77,727.48	\$ 15.28	\$ .....	\$ 133,000.00	\$ 210,742.76	\$ 4,380.08	\$ 136,818.15	\$ 56.25	\$ 69,488.28
Penitentiary Administration .....	368,470.06	8,771.71	170,977.50	803,500.00	1,351,719.27	490.83	916,905.81	45,306.64	389,015.99
Penitentiary License Manufacturing .....	8,273.40	3,182.80	.....	.....	11,456.20	12.59	11,443.61	.....	.....
TOTALS.....	\$ 454,470.94	\$ 11,969.79	\$ 170,977.50	\$ 936,500.00	\$1,573,918.23	\$ 4,883.50	\$1,065,167.57	\$ 45,362.89	\$ 458,504.27



## STATE OF IDAHO

Schedule E-6

## Analysis of Expenditures—Education—Twenty-four Months' Period Ending June 30, 1956

FUNCTIONAL—SUBDIVISION	TOTALS		MAINTENANCE AND OPERATION			Capital Outlay	Relief and Pensions	Re-funds	Payments as Agent	Total Expenditures	Prior Biennium Cancelled Warrants
	General Fund	Special Funds	Personal Services	Travel	Other Expense						
<i>Education:</i>											
Department of Education Adm.....	\$ 296,640.83	\$ .....	\$ 216,524.25	\$ 35,867.57	\$ 37,107.04	\$ 7,141.97	\$ .....	\$ .....	\$ .....	\$ 296,640.83	\$ 38.28*
Vocational Education .....	733,744.45	.....	38,251.96	9,968.54	21,883.42	2,013.60	661,626.93	.....	.....	733,744.45	.....
Vocational Rehabilitation .....	68,794.70	.....	.....	.....	.....	.....	68,794.70	.....	.....	68,794.70	.....
Traveling Library .....	26,363.49	.....	18,943.00	288.40	1,806.07	5,326.02	.....	.....	.....	26,363.49	.....
Curriculum Development .....	13,617.81	.....	9,125.82	2,114.22	2,002.77	375.00	.....	.....	.....	13,617.81	.....
Teachers' Retirement System .....	859,477.98	.....	22,176.17	1,707.88	8,869.98	123.95	826,600.00	.....	.....	859,477.98	.....
Deaf & Blind School—Gen. Fd.....	477,058.58	.....	313,774.38	3,781.99	153,669.47	5,832.74	.....	.....	.....	477,058.58	.....
Deaf & Blind School—Spec. Fd.....	.....	4,283.04	4,283.04	.....	.....	.....	.....	.....	.....	4,283.04	.....
I.I.T.S.—General Fund .....	605,125.23	.....	297,143.94	3,107.05	261,292.20	43,582.04	.....	.....	.....	605,125.23	2.90*
I.I.T.S.—Special Funds .....	.....	30,978.00	30,978.00	.....	.....	.....	.....	.....	.....	30,978.00	.....
L.&C.N.S.—General Fd.....	75,870.34	.....	11,900.92	1,089.83	52,046.01	10,833.58	.....	.....	.....	75,870.34	.....
L.&C.N.S.—Special Fd.....	.....	105,158.66	72,431.38	59.53	32,485.60	182.15	.....	.....	.....	105,158.66	.....
S.I.C.E.—General Fund .....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
S.I.C.E.—Special Fund .....	.....	32,289.08	14,110.00	41.16	18,137.92	.....	.....	.....	.....	32,289.08	.....
Idaho State College—Gen. Fund...	2,797,140.12	.....	2,014,162.61	20,588.80	481,195.31	281,193.40	.....	.....	.....	2,797,140.12	81.33*
Idaho State College—Spec. Fund...	.....	45,737.00	45,737.00	.....	.....	.....	.....	.....	.....	45,737.00	.....
Idaho State College—Voc. Educ...	202,787.78	.....	172,732.19	275.85	17,313.67	12,466.07	.....	.....	.....	202,787.78	.....
University of Idaho—Gen. Educ...	4,718,620.97	.....	3,900,000.00	.....	616,808.62	201,812.35	.....	.....	.....	4,718,620.97	.....
Agricultural Research .....	939,821.53	.....	637,359.20	8,446.13	146,720.66	147,295.54	.....	.....	.....	939,821.53	.....
Pure Seed .....	37,733.52	.....	30,848.32	343.00	6,038.95	503.25	.....	.....	.....	37,733.52	.....
Rodent Control .....	11,764.17	.....	2,544.58	.....	9,219.59	.....	.....	.....	.....	11,764.17	.....
Agricultural Ext. Service.....	647,381.39	.....	594,297.43	11,778.88	40,305.08	1,000.00	.....	.....	.....	647,381.39	.....
Special Research .....	113,330.34	.....	76,296.70	12,912.28	13,454.49	10,666.87	.....	.....	.....	113,330.34	.....
Bureau of Mines and Geology .....	74,880.05	.....	52,329.55	6,462.31	11,713.83	4,374.36	.....	.....	.....	74,880.05	.....
TOTALS .....	\$12,700,153.28	\$218,445.78	\$8,575,950.44	\$118,833.42	\$1,932,070.68	\$ 734,722.89	\$1,557,021.63	\$ .....	\$ .....	\$12,918,599.06	\$122.51*
<i>Expenditures by Funds:</i>											
General Fund .....	\$12,700,153.28	\$ .....	\$8,408,411.02	\$118,732.73	\$1,881,447.16	\$ 734,540.74	\$1,557,021.63	\$ .....	\$ .....	\$12,700,153.28	\$122.51*
Special Funds .....	.....	218,445.78	167,539.42	100.69	50,623.52	182.15	.....	.....	.....	218,445.78	.....
TOTALS .....	\$12,700,153.28	\$218,445.78	\$8,575,950.44	\$118,833.42	\$1,932,070.68	\$ 734,722.89	\$1,557,021.63	\$ .....	\$ .....	\$12,918,599.06	\$122.51*

\* Indicates red figures.

NOTE: Actuarial Expense of \$5,613.23, included in with Other Expense.

## STATE OF IDAHO

Schedule E-6 (Concluded)

## Analysis of General Fund Appropriations—Education—Twenty-four Months' Period Ending June 30, 1956

NAME OF FUNDS	Unencumb. Approp. 7-1-54 to June 30, 1955	ADDITIONS				Total Available	DEDUCTIONS				Unencumb. Approp. Balance June 30, 1956
		Outstand. Orders 7-1-54	Outstanding Ords. Trans. from Curric. Development	Direct Receipts	Authorz'd Approp. 7-1-55 to 6-30-57		Lapsed 1953-1955 Approp. 6-30-55	Total Expenditures	Transfer† Outstand. Orders 7-1-55	Outstand. Orders 6-30-56	
<i>General Fund:</i>											
Dept. of Education Admin.....	\$ 217,186.94	\$ 1,941.65	\$ 1,306.07	\$ 257.50	\$ 344,000.00	\$ 564,692.16	\$ 61,055.91	\$ 296,640.83	\$ .....	\$ 4,044.48	\$ 202,950.94
Vocational Education .....	360,470.86	146,996.94	.....	26,063.47	654,512.00	1,188,043.27	.....	733,744.45	.....	93,519.20	360,779.62
Vocational Rehabilitation .....	34,253.86	.....	.....	9.00	78,835.00	113,097.86	9.00	68,794.70	.....	.....	44,294.16
Traveling Library .....	16,388.81	373.37	.....	160.17	29,500.00	46,422.35	2,975.41	26,363.49	.....	685.94	16,397.51
Curriculum Development .....	18,501.08	375.00	.....	.....	.....	18,876.08	3,952.20	13,617.81	1,306.07	.....	.....
Teachers' Retirement System .....	667,216.54	.....	.....	16,628.25	713,975.00	1,397,819.79	3,550.69	859,477.98	.....	.....	534,791.12
Deaf and Blind School .....	340,778.38	10,181.69	.....	11,848.61	578,283.00	941,091.68	94,305.00	477,058.58	.....	17,616.40	352,111.70
Idaho Industrial Training School .....	347,352.19	29,491.36	.....	30,747.75	606,600.00	1,014,191.30	45,547.40	605,125.23	.....	14,631.39	348,887.28
Lewis & Clark Normal School .....	959.53	.....	.....	16,300.07	200,000.00	217,259.60	1,334.66	75,870.34	.....	686.98	139,367.62
S.I.C.E. ....	342.00	.....	.....	264.50	.....	606.50	606.50	.....	.....	.....	.....
Idaho State College .....	1,367,556.92	122,893.04	.....	185,488.98	2,500,416.00	4,176,354.94	1,230.03	2,797,140.12	.....	64,399.93	1,313,584.86
I.S.C.—Vocational Educ.....	12,131.80*	1,077.00	.....	196,954.05	.....	185,899.25	470.54	202,787.78	.....	1,066.16	18,425.23*
U. of I.—General Educ.....	2,338,675.00	40,616.62	.....	.....	4,757,505.00	7,136,796.62	599.85	4,718,620.97	.....	49,070.80	2,368,505.00
Agricultural Research .....	485,700.94	12,231.83	.....	.....	1,043,606.00	1,541,538.77	13,945.64	939,821.53	.....	94,015.32	493,756.28
Pure Seed .....	31,143.12	2,049.21	.....	.....	39,270.00	72,462.33	11,075.58	37,733.52	.....	4,260.76	19,392.47
Rodent Control .....	6,067.75	3,104.33	.....	.....	6,950.00	16,122.08	273.17	11,764.17	.....	609.74	3,475.00
Agr. Ext. Service .....	367,212.09	2,312.54	.....	.....	706,220.00	1,075,744.63	45,110.60	647,381.39	.....	602.85	382,649.79
Special Research .....	93,552.62	5,417.34	.....	.....	100,000.00	198,969.96	36,432.48	113,330.34	.....	3,684.62	45,522.52
Bureau of Mines and Geology .....	50,999.66	727.15	.....	.....	70,650.00	122,376.81	12,435.92	74,880.05	.....	68.22	34,992.62
TOTALS .....	\$6,732,226.49	\$379,789.07	\$ 1,306.07	\$484,722.35	\$12,430,322.00	\$20,028,365.98	\$334,910.58	\$12,700,153.28	\$1,306.07	\$348,962.79	\$6,643,033.26

\* Indicates red figures.

† Ending Outstanding Orders Transferred to Department of Education Administration.

NOTE: Idaho State College—Voc. Education Account to be reimbursed from Vocational Education Department Appropriation.



STATE OF IDAHO

Schedule E-7

Analysis of Expenditures—Public Health—Twenty-four Months' Period Ending June 30, 1956

FUNCTIONAL—SUBDIVISION	TOTALS		MAINTENANCE AND OPERATION			Capital Outlay	Relief and Pensions	Refunds	Payment as Agent	Total Expenditures	Prior Biennium Cancelled Warrants
	General Fund	Special Funds	Personal Services	Travel	Other Expense						
State:											
State Hospitals Board Administration	\$ 15,889.13	\$ .....	\$ 12,172.80	\$ 2,325.72	\$ 1,374.61	\$ 16.00	\$ .....	\$ .....	\$ .....	\$ 15,889.13	\$ .....
State Board of Health Administration	881,569.86	.....	439,422.47	57,261.86	115,091.05	8,567.56	261,226.92	.....	.....	881,569.86	37.61*
State Hospital North—General Fund	951,597.07	.....	469,256.12	2,108.92	413,612.39	66,619.64	.....	.....	.....	951,597.07	.....
State Hospital North—Income Fund	.....	48,908.68	.....	.....	48,908.68	.....	.....	.....	.....	48,908.68	.....
State Hospital South—General Fund	1,956,936.80	.....	1,204,315.55	8,325.38	682,052.88	61,420.84	.....	822.15	.....	1,956,936.80	.....
State Hospital South—Income Fund	.....	75,551.14	.....	.....	75,551.14	.....	.....	.....	.....	75,551.14	.....
State Hospital So.—Const. R.R. Spur	4,744.58	.....	.....	.....	.....	4,744.58	.....	.....	.....	4,744.58	.....
Nampa State School—General Fund	1,494,330.78	.....	887,133.60	3,112.19	495,038.02	108,787.62	.....	259.35	.....	1,494,330.78	18.00*
T.B. Hospital and Hospitalization	1,032,461.35	.....	554,837.08	4,220.73	338,489.51	133,653.28	1,260.75	.....	.....	1,032,461.35	15.00*
State Insane & Feeble Minded Exp.	1,573.54	.....	.....	1,573.54	.....	.....	.....	.....	.....	1,573.54	.....
State Board of Eugenics	2,819.31	.....	1,500.00	275.25	861.56	182.50	.....	.....	.....	2,819.31	.....
Mental Health	14,164.01	.....	10,683.11	1,649.37	1,406.53	425.00	.....	.....	.....	14,164.01	.....
Polio Vaccination	17,199.86	.....	.....	2,332.90	13,374.96	1,492.00	.....	.....	.....	17,199.86	.....
City—County:											
Local Health	.....	398,422.45	362,127.88	15,664.16	20,022.06	608.35	.....	.....	.....	398,422.45	.....
Federal:											
Federal Grants in Aid	.....	1,055,579.83	438,639.06	134,437.24	101,231.87	24,116.56	57,285.32	.....	299,869.78	1,055,579.83	20.44*
P. H. S. Hospital Construction	.....	212,099.03	.....	.....	.....	.....	.....	.....	212,099.03	212,099.03	.....
Special Projects (Misc.)	.....	15,850.56	12,379.63	2,098.77	1,372.16	.....	.....	.....	.....	15,850.56	.....
Merit System Council	.....	42,113.84	33,423.26	2,736.92	5,916.41	32.25	.....	.....	.....	42,113.84	.....
TOTALS	\$6,373,286.29	\$1,848,525.53	\$4,425,895.56	\$238,122.95	\$2,314,303.83	\$410,666.18	\$319,772.99	\$1,081.50	\$511,968.81	\$8,221,811.82	\$ 91.05*
Expenditures by Funds:											
General Fund	\$6,373,286.29	\$ .....	\$3,579,320.73	\$ 83,185.86	\$2,061,301.51	\$385,909.02	\$262,487.67	\$1,081.50	\$ .....	\$6,373,286.29	\$ 70.61*
Special Funds	.....	1,848,525.53	846,574.83	154,937.09	253,002.32	24,757.16	57,285.32	.....	511,968.81	1,848,525.53	20.44*
TOTALS	\$6,373,286.29	\$1,848,525.53	\$4,425,895.56	\$238,122.95	\$2,314,303.83	\$410,666.18	\$319,772.99	\$1,081.50	\$511,968.81	\$8,221,811.82	\$ 91.05*

\* Indicates red figures.

STATE OF IDAHO

Schedule E-7 (Concluded)

Analysis of General Fund Appropriations—Public Health—Twenty-four Months' Period Ending June 30, 1956

NAME OF FUND	Unencumb. Approp. 7-1-54 to June 30, 1955	ADDITIONS			Total Available	DEDUCTIONS			Unencumb. Approp. Balance June 30, 1956
		Outstand. Orders 7-1-54	Direct Receipts	Authorz'd Approp. 7-1-55 to 6-30-57		Lapsed 1953-1955 Approp. 6-30-55	Total Expenditures	Outstand. Orders 6-30-56	
General Fund:									
State Hospitals Board Administration	\$ 19,736.06	\$ .....	\$ 13.38	\$ .....	\$ 19,749.44	\$ 3,860.31	\$ 15,889.13	\$ .....	\$ .....
State Board of Health Administration	421,265.58	6,846.13	9,886.86	993,640.00	1,431,638.57	1,382.16	881,569.86	4,219.08	544,467.47
State Hospital North	581,519.39	24,615.77	104,671.84	811,925.00	1,522,732.00	109,306.12	951,597.07	15,824.40	446,004.41
State Hospital South	913,770.46	38,134.50	295,326.71	1,759,350.00	3,006,581.67	34,603.89	1,956,936.80	71,907.03	943,133.95
State Hospital South—Const., R.R. Spur	4,895.89	98.70	.....	.....	4,994.59	250.01	4,744.58	.....	.....
Nampa State School	683,219.16	17,350.34	157,433.13	1,511,097.00	2,369,099.63	38,072.66	1,494,330.78	10,379.47	826,316.72
T.B. Hospital and Hospitalization	566,524.11	24,126.49	237.42	948,502.00	1,539,390.02	5,644.65	1,032,461.35	18,347.54	482,936.48
State Insane & Feeble Minded Expense	1,750.54	.....	.....	.....	1,750.54	177.00	1,573.54	.....	.....
State Board of Eugenics	5,956.51	426.89	.....	.....	6,383.40	3,564.09	2,819.31	.....	.....
Mental Health	.....	.....	.....	41,310.00	41,310.00	.....	14,164.01	.....	27,145.99
Polio Vaccination	21,292.00	.....	.....	5,461.90	26,753.90	5,461.90	17,199.86	.....	4,092.14
TOTALS	\$3,219,929.70	\$111,598.82	\$567,569.34	\$6,071,285.90	\$9,970,383.76	\$202,322.79	\$6,373,286.29	\$120,677.52	\$3,274,097.16

STATE OF IDAHO

Schedule E-8

Analysis of Expenditures—Public Welfare—Twenty-four Months' Period Ending June 30, 1956

FUNCTIONAL—SUBDIVISION	TOTALS		MAINTENANCE AND OPERATION			Capital Outlay	Relief and Pensions	Refunds	Payment as Agent	Total Expendi- tures	Prior Biennium Cancelled Warrants
	General Fund	Special Funds	Personal Services	Travel	Other Expense						
<i>Public Assistance:</i>											
<i>State:</i>											
Public Assistance Adm.....	\$.....	\$ 679,165.60	\$ 589,139.05	\$ 31,155.67	\$ 46,455.22	\$ 12,133.40	\$.....	\$ 282.26	\$.....	\$ 679,165.60	\$ 104.81*
Assistance and Relief.....		8,715,507.56					8,715,507.56			8,715,507.56	754.00*
<i>County:</i>											
Direct Relief.....		100,182.00					100,182.00			100,182.00	
<i>Federal:</i>											
Administration.....		519,873.65	459,947.27	22,183.24	31,736.31	5,793.41		213.42		519,873.65	
Old Age Assistance.....		6,420,219.00					6,420,219.00			6,420,219.00	865.00*
Blind Assistance.....		144,584.50					144,584.50			144,584.50	35.00*
Aid to Dependent Children.....		2,579,920.00					2,579,920.00			2,579,920.00	229.00*
Child Welfare.....		60,904.63	53,611.35	3,516.37	2,188.82	1,588.09				60,904.63	
Aid to Tot. & Perm. Disab.....		657,842.50					657,842.50			657,842.50	27.00*
Voc. Rehab. for the Blind.....		14,090.93	9,382.37	961.68	258.75	39.90	3,448.23			14,090.93	
<i>Veterans' Welfare:</i>											
State Soldiers' Home—Gen. Fd.....	47,766.14		39,584.28		3,604.61	4,577.25				47,766.14	
State Soldiers' Home—Inc. Fd.....		30,233.88	8,306.73		21,927.15					30,233.88	
State Soldiers' Home—Fed. Aid.....		66,528.37			66,528.37					66,528.37	
Veterans' Welfare Commission.....	97,085.25		39,011.91	2,633.13	6,210.42	215.32	49,014.47			97,085.25	60.00*
TOTALS.....	\$144,851.39	\$19,989,052.62	\$1,198,982.96	\$ 60,450.09	\$178,909.65	\$ 24,347.37	\$18,670,718.26	\$ 495.68	\$.....	\$20,133,904.01	\$2,074.81*
<i>Expenditures by Funds:</i>											
General Fund.....	\$144,851.39	\$.....	\$ 78,596.19	\$ 2,633.13	\$ 9,815.03	\$ 4,792.57	\$ 49,014.47	\$.....	\$.....	\$ 144,851.39	\$ 60.00*
Special Funds.....		19,989,052.62	1,120,386.77	57,816.96	169,094.62	19,554.80	18,621,703.79	495.68		19,989,052.62	2,014.81*
TOTALS.....	\$144,851.39	\$19,989,052.62	\$1,198,982.96	\$ 60,450.09	\$178,909.65	\$ 24,347.37	\$18,670,718.26	\$ 495.68	\$.....	\$20,133,904.01	\$2,074.81*

\* Indicates red figures.

STATE OF IDAHO

Schedule E-8 (Continued)

Analysis of General Fund Appropriations—Public Welfare—Twenty-four Months' Period Ending June 30, 1956

NAME OF FUNDS	Unencumb. Approp. 7-1-54 to June 30, 1955	ADDITIONS			Total Available	DEDUCTIONS			Unencumb. Approp. Balance June 30, 1956
		Outstand. Orders 7-1-54	Direct Receipts	Authorz'd Approp. 7-1-55 to 6-30-57		Lapsed 1953-1955 Approp. 6-30-55	Total Expendi- tures	Outstand. Orders 6-30-56	
<i>General Fund:</i>									
State Soldiers' Home.....	\$ 29,565.65	\$.....	\$ 2,277.67	\$ 55,642.00	\$ 87,485.32	\$ 773.43	\$ 47,766.14	\$.....	\$ 38,945.75
Veterans' Welfare Commission.....	56,151.19	1,647.49	19.40	114,500.00	172,318.08	1,163.91	97,085.25	3,646.32	70,422.60
TOTALS.....	\$ 85,716.84	\$ 1,647.49	\$ 2,297.07	\$ 170,142.00	\$259,803.40	\$ 1,937.34	\$ 144,851.39	\$ 3,646.32	\$ 109,368.35

STATE OF IDAHO

Schedule E-9

Analysis of Expenditures—Department of Highways and Public Works—Twenty-four Months' Period Ending June 30, 1956

FUNCTIONAL—SUBDIVISION	TOTALS		MAINTENANCE AND OPERATION			Capital Outlay	Relief and Pensions	Refunds	Total Expenditures	Prior Biennium Cancelled Warrants
	General Fund	Special Funds	Personal Services	Travel	Other Expense					
<i>Department of Highways:</i>										
Department of Highways—Adm. ....	\$ .....	\$ 1,501,041.94	\$ 1,100,285.40	\$ 55,205.61	\$ 311,831.06	\$ 33,694.87	\$ .....	\$ 25.00	\$ 1,501,041.94	\$ 224.34*
Department of Highways—Audit.....	.....	4,500.00	4,500.00	.....	.....	.....	.....	.....	4,500.00	.....
Construction and Equipment .....	.....	35,987,895.05	3,583,711.98	.....	15,530.08	32,242,877.96	.....	145,775.03	35,987,895.05	68.29*
Maintenance and Operation .....	.....	9,350,753.20	5,144,829.45	159,438.94	4,044,750.50	.....	.....	1,734.31	9,350,753.20	42.06*
<i>Public Works and Capital Maintenance:</i>										
Capitol Building Maintenance .....	263,969.46	.....	145,031.08	.....	98,827.91	20,110.47	.....	.....	263,969.46	.....
Central Postal System .....	23,312.58	.....	21,816.61	.....	1,495.97	.....	.....	.....	23,312.58	.....
Commissioner of Public Works.....	15,023.37	.....	14,736.27	.....	37.50	249.60	.....	.....	15,023.37	.....
Building Constr. Inspection Special.....	.....	20,643.89	12,525.76	7,561.64	556.49	.....	.....	.....	20,643.89	.....
Governor's Residence Maintenance.....	14,413.74	.....	3,759.23	.....	7,407.69	3,246.82	.....	.....	14,413.74	.....
TOTALS.....	\$316,719.15	\$46,864,834.08	\$10,031,195.78	\$222,206.19	\$4,480,437.20	\$32,300,179.72	\$ .....	\$147,534.34	\$47,181,553.23	\$ 334.69*
<i>Expenditures by Funds:</i>										
General Fund.....	\$316,719.15	\$ .....	\$ 185,343.19	\$ .....	\$ 107,769.07	\$ 23,606.89	\$ .....	\$ .....	\$ 316,719.15	\$ .....
Special Funds.....	.....	46,864,834.08	9,845,852.59	222,206.19	4,372,668.13	32,276,572.83	.....	147,534.34	46,864,834.08	334.69*
TOTALS.....	\$316,719.15	\$46,864,834.08	\$10,031,195.78	\$222,206.19	\$4,480,437.20	\$32,300,179.72	\$ .....	\$147,534.34	\$47,181,553.23	\$ 334.69*

\* Indicates red figures.

ANALYSIS OF GENERAL FUND APPROPRIATIONS

Department of Highways and Public Works—Twenty-four Months' Period Ending June 30, 1956

NAME OF FUND	Unencumb. Approp. 7-1-54 to June 30, 1955	ADDITIONS			Total Available	DEDUCTIONS			Unencumb. Approp. Balance June 30, 1956
		Outstand. Orders 7-1-54	Direct Receipts	Authoriz'd Approp. 7-1-55 to 6-30-57		Lapsed 1953-1955 Approp. 6-30-55	Total Expenditures	Outstand. Orders 6-30-56	
<i>General Fund:</i>									
Capitol Building Maintenance .....	\$131,050.23	\$ 1,286.63	\$ 209.90	\$281,000.00	\$413,546.76	\$ 965.19	\$263,969.46	\$ 1,251.36	\$147,360.75
Central Postal System.....	12,680.60	.....	46.25	23,800.00	36,526.85	998.93	23,312.58	.....	12,215.34
Commissioner of Public Works.....	8,800.00	.....	.....	18,050.00	26,850.00	2,314.13	15,023.37	368.15	9,144.35
Governor's Residence Maintenance.....	6,292.10	279.98	73.45	12,600.00	19,245.53	635.45	14,413.74	.....	4,196.34
TOTALS.....	\$158,822.93	\$ 1,566.61	\$ 329.60	\$335,450.00	\$496,169.14	\$ 4,913.70	\$316,719.15	\$ 1,619.51	\$172,916.78

STATE OF IDAHO

Schedule E-10

Analysis of Expenditures—Public Lands and Investments—Twenty-four Months' Period Ending June 30, 1956

FUNCTIONAL—SUBDIVISION	TOTALS		MAINTENANCE AND OPERATION			Capital Outlay	Refunds	Payment as Agent	Total Expenditures	Prior Biennium Cancelled Warrants
	General Fund	Special Funds	Personal Services	Travel	Other Expense					
<i>Land:</i>										
Public Lands Administration .....	\$187,385.89	\$ .....	\$147,894.42	\$ 5,777.04	\$ 29,883.69	\$ 3,830.74	\$ .....	\$ .....	\$ 187,385.89	\$ .....
Farm Mortgage Fund .....	.....	78.00	.....	.....	.....	.....	.....	78.00	78.00	.....
Halogeton Weed Eradication .....	2,751.74	.....	.....	.....	2,751.74	.....	.....	.....	2,751.74	.....
Recreational Develop. & Land Imp.....	13,361.95	.....	5,752.50	510.32	3,168.61	3,930.52	.....	.....	13,361.95	.....
Land Purchases .....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Heyburn Park .....	49,509.06	.....	17,334.62	488.55	7,754.41	23,931.48	.....	.....	49,509.06	.....
Parks Administration .....	55,210.32	.....	26,358.83	2,005.93	6,902.83	19,942.73	.....	.....	55,210.32	.....
Noxious Weed Eradication .....	15,630.53	.....	.....	.....	15,630.53	.....	.....	.....	15,630.53	.....
<i>Forestry:</i>										
State Forestry Administration .....	477,388.99	.....	191,857.75	15,035.54	258,819.66	11,676.04	.....	.....	477,388.99	11.90*
Blister Rust Control .....	107,500.00	.....	.....	.....	.....	.....	.....	107,500.00	107,500.00	.....
Forester's Special Fund .....	.....	96,135.92	54,886.91	3,199.64	3,783.75	34,199.82	65.80	.....	96,135.92	.....
Forest Protection Trust Fund .....	.....	66,077.45	.....	.....	.....	.....	144.98	65,932.47	66,077.45	.....
U.S. Clark McNary.....	.....	263,385.87	64,795.68	4,872.06	14,432.26	2.80*	.....	179,288.67	263,385.87	10.20*
Forest and Range Protection Fund.....	.....	12,620.40	2,717.75	3,115.20	6,787.45	.....	.....	.....	12,620.40	.....
Forest Survey Fund .....	114.75	.....	.....	.....	114.75	.....	.....	.....	114.75	.....
Spruce Budworm Control Fund.....	.....	13,854.00	.....	.....	.....	.....	.....	13,854.00	13,854.00	.....
Land Acquisition & Insect Control Fd.....	5,000.00	.....	.....	.....	.....	5,000.00	.....	.....	5,000.00	.....
<i>Investments:</i>										
Public Investments Administration.....	13,581.16	.....	12,360.00	.....	865.16	356.00	.....	.....	13,581.16	.....
TOTALS.....	\$927,434.39	\$ 452,151.64	\$523,958.46	\$ 35,004.28	\$ 350,894.84	\$102,864.53	\$ 210.78	\$ 366,653.14	\$1,379,586.03	\$ 22.10*
<i>Expenditures by Funds:</i>										
General Fund.....	\$927,434.39	\$ .....	\$401,558.12	\$ 23,817.38	\$ 325,891.38	\$ 68,667.51	\$ .....	\$ 107,500.00	\$ 927,434.39	\$ 11.90*
Special Funds.....	.....	452,151.64	122,400.34	11,186.90	25,003.46	34,197.02	210.78	259,153.14	452,151.64	10.20*
TOTALS.....	\$927,434.39	\$ 452,151.64	\$523,958.46	\$ 35,004.28	\$ 350,894.84	\$102,864.53	\$ 210.78	\$ 366,653.14	\$1,379,586.03	\$ 22.10*

\* Indicates red figures.

STATE OF IDAHO

Schedule E-10 (Continued)

Analysis of General Fund Appropriations—Public Lands and Investments—Twenty-four Months' Period Ending June 30, 1956

NAME OF FUNDS	Unencumb. Approp. 7-1-54 to June 30, 1955	ADDITIONS				Total Available	DEDUCTIONS				Unencumb. Approp. Balance June 30, 1956
		Outstand. Orders 7-1-54	Outstand. Odrs. Trans. from Rec. Dev. & Land Imp.	Direct Receipts	Authorz'd Approp. 7-1-55 to 6-30-57		Lapsed 1953-1955 Approp. 6-30-55	Total Expendi- tures	Transfer† Outstand. Orders 7-1-55	Outstand. Orders 6-30-56	
<i>General Fund:</i>											
Public Lands Administration .....	\$104,089.06	\$.....	\$.....	\$ 1,451.90	\$ 185,725.00	\$ 291,265.96	\$ 4,369.67	\$187,385.89	\$.....	\$ 1,782.10	\$ 97,728.30
Halogeton Weed Eradication .....	29,924.77	5,603.20	.....	.....	25,000.00	60,527.97	29,358.32	2,751.74	.....	.....	28,417.91
Recreational Develop. & Land Imp....	13,588.64	.....	.....	435.00	.....	14,023.64	585.31	13,361.95	76.38	.....	.....
Land Acqui. & Insect Control.....	18,883.50	.....	.....	.....	25,000.00	43,883.50	18,883.50	5,000.00	.....	.....	20,000.00
Heyburn Park .....	37,705.80	73.83	.....	24.85	41,800.00	79,604.48	1,352.02	49,509.06	.....	3,402.75	25,340.65
Parks Administration .....	20,680.19	321.79	76.38	765.23	76,000.00	97,843.59	602.35	55,210.32	.....	718.23	41,312.69
Noxious Weed Eradication .....	30,538.15	.....	.....	39.55	25,000.00	55,577.70	21,283.16	15,630.53	.....	.....	18,664.01
State Forestry Adm.....	271,462.42	2,350.42	.....	144.82	504,112.00	778,069.66	27,642.00	477,388.99	.....	402.05	272,636.62
Blister Rust Control.....	40,000.00	.....	.....	.....	135,000.00	175,000.00	.....	107,500.00	.....	.....	67,500.00
Forest Survey .....	1,330.00	.....	.....	.....	.....	1,330.00	1,215.25	114.75	.....	.....	.....
Public Investments Administration ..	7,361.91	11.53	.....	.....	13,560.00	20,933.44	282.54	13,581.16	.....	45.50	7,024.24
TOTALS .....	\$575,564.44	\$ 8,360.77	\$ 76.38	\$ 2,861.35	\$1,031,197.00	\$1,618,059.94	\$105,574.12	\$927,434.39	\$ 76.38	\$ 6,350.63	\$578,624.42

† Ending Outstanding Orders Transferred to Parks Aministration.

STATE OF IDAHO

Schedule E-11

Analysis of Expenditures—Protection of Persons and Property—Twenty-four Months' Period Ending June 30, 1956

FUNCTIONAL—SUBDIVISION	TOTALS		MAINTENANCE AND OPERATION			Capital Outlay	Relief and Pensions	Refunds	Payment as Agent	Total Expendi- tures	Prior Biennium Cancelled Warrants
	General Fund	Special Funds	Personal Services	Travel	Other Expense						
<i>Adjutant General:</i>											
Adjutant General Administration.....	\$461,709.50	\$ .....	\$ 171,105.44	\$ 5,663.27	\$ 254,106.24	\$ 30,834.55	\$ .....	\$ .....	\$ .....	\$ 461,709.50	\$ 17.50*
National Guard Insurance Payments .....	3,611.42	.....	.....	.....	.....	.....	.....	.....	3,611.42	3,611.42	.....
Armory Construction Fund.....	.....	18,947.37	500.00	.....	2,138.57	16,308.80	.....	.....	.....	18,947.37	.....
<i>Law Enforcement:</i>											
Law Enf.—Adm., Motor Vehicle.....	.....	1,765,873.93	1,039,264.16	86,778.09	486,881.53	150,797.32	.....	2,152.83	.....	1,765,873.93	71.55*
Law Enforcement—Audit .....	.....	3,750.00	3,750.00	.....	.....	.....	.....	.....	.....	3,750.00	.....
Uniform Registration Act .....	.....	53,040.22	40,487.30	5,848.49	5,368.39	1,336.04	.....	.....	.....	53,040.22	.....
Liquor Law Enforcement .....	.....	178,490.96	110,118.43	21,764.66	40,407.88	6,199.99	.....	.....	.....	178,490.96	.....
<i>Governor:</i>											
Civilian Defense Emergency .....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Law Enforcement Emergency .....	31,345.09	.....	25,809.33	2,376.44	2,803.73	355.59	.....	.....	.....	31,345.09	.....
Legal Assistance .....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
State Council of Civilian Defense.....	5,715.30	.....	4,013.80	854.53	846.97	.....	.....	.....	.....	5,715.30	.....
Motor Vehicle Reciprocity .....	.....	1,577.16	909.00	636.51	22.65	.....	.....	.....	9.00	1,577.16	.....
West. Interstate Comm., Hy. Pley.....	.....	1,488.67	.....	1,479.21	9.46	.....	.....	.....	.....	1,488.67	.....
TOTALS.....	\$502,381.31	\$2,023,168.31	\$1,395,957.46	\$125,401.20	\$ 792,585.42	\$ 205,832.29	\$ .....	\$ 2,152.83	\$ 3,620.42	\$2,525,549.62	\$ 89.05*
<i>Expenditures by Funds:</i>											
General Fund.....	\$502,381.31	\$ .....	\$ 200,928.57	\$ 8,894.24	\$ 257,756.94	\$ 31,190.14	\$ .....	\$ .....	\$ 3,611.42	\$ 502,381.31	\$ 17.50*
Special Funds.....	.....	2,023,168.31	1,195,028.89	116,506.96	534,828.48	174,642.15	.....	2,152.83	9.00	2,023,168.31	71.55*
TOTALS.....	\$502,381.31	\$2,023,168.31	\$1,395,957.46	\$125,401.20	\$ 792,585.42	\$ 205,832.29	\$ .....	\$ 2,152.83	\$ 3,620.42	\$2,525,549.62	\$ 89.05*

\* Indicates red figures.

ANALYSIS OF GENERAL FUND APPROPRIATIONS

Protection of Persons and Property—Twenty-four Months' Period Ending June 30, 1956

NAME OF FUNDS	Unencumb. Approp. 7-1-54 to June 30, 1955	ADDITIONS			Total Available	DEDUCTIONS			Unencumb. Approp. Balance June 30, 1956
		Outstand. Orders 7-1-54	Direct Receipts	Authoriz'd Approp. 7-1-55 to 6-30-57		Lapsed 1953-1955 Approp. 6-30-55	Total Expendi- tures	Outstand. Orders 6-30-56	
<i>General Fund:</i>									
<i>Adjutant General:</i>									
Adjutant General Administration .....	\$ 189,150.34	\$ 11,882.51	\$ 96,649.96	\$ 349,000.00	\$ 646,682.81	\$ 8.56	\$461,709.50	\$ 978.31	\$183,986.44
National Guard Insurance Payments .....	1,641.54			1,969.88	3,611.42		3,611.42		
<i>Governor:</i>									
Law Enforcement Emergency.....	8,035.28		27,444.00	10,000.00	45,479.28	4,947.87	31,345.09		9,186.32
Legal Assistance .....	2,500.00				2,500.00	2,500.00			
State Council of Civilian Defense.....	5,565.77		149.53		5,715.30		5,715.30		
TOTALS.....	\$ 206,892.93	\$ 11,882.51	\$124,243.49	\$ 360,969.88	\$ 703,988.81	\$ 7,456.43	\$502,381.31	\$ 978.31	\$193,172.76

STATE OF IDAHO

Schedule E-12

Analysis of Expenditures—Tax Administration and Tax Collector—Twenty-four Months' Period Ending June 30, 1956

FUNCTIONAL—SUBDIVISION	TOTALS		MAINTENANCE AND OPERATION			Capital Outlay	Refunds	Payment as Agent	Total Expenditures	Prior Biennium Cancelled Warrants
	General Fund	Special Funds	Personal Services	Travel	Other Expense					
<i>State Tax Collector:</i>										
General Administration.....	\$ 696,003.68	\$ .....	\$ 491,940.63	\$ 43,246.45	\$ 143,749.76	\$ 17,066.84	\$ .....	\$ .....	\$ 696,003.68	\$ .....
State Refund Fund.....	.....	403,474.79	.....	.....	.....	.....	403,474.79	.....	403,474.79	104.21*
Motor Fuels Refund Fund.....	.....	3,950,589.45	.....	.....	.....	.....	3,950,589.45	.....	3,950,589.45	2,123.88*
<i>State Tax Commission:</i>										
General Administration.....	154,295.75	.....	115,930.80	24,021.19	12,242.28	1,958.11	143.37	.....	154,295.75	15.00*
TOTALS.....	\$ 850,299.43	\$4,354,064.24	\$ 607,871.43	\$ 67,267.64	\$ 155,992.04	\$ 19,024.95	\$4,354,207.61	\$ .....	\$5,204,363.67	\$ 2,243.09*
<i>Expenditures by Funds:</i>										
General Fund.....	\$ 850,299.43	\$ .....	\$ 607,871.43	\$ 67,267.64	\$ 155,992.04	\$ 19,024.95	\$ 143.37	\$ .....	\$ 850,299.43	\$ 15.00*
Special Funds.....	.....	4,354,064.24	.....	.....	.....	.....	4,354,064.24	.....	4,354,064.24	2,228.09*
TOTALS.....	\$ 850,299.43	\$4,354,064.24	\$ 607,871.43	\$ 67,267.64	\$ 155,992.04	\$ 19,024.95	\$4,354,207.61	\$ .....	\$5,204,363.67	\$ 2,243.09*

\* Indicates red figures.

ANALYSIS OF GENERAL FUND APPROPRIATIONS

Tax Administration and Tax Collector—Twenty-four Months' Period Ending June 30, 1956

NAME OF FUNDS	Unencumb. Approp. 7-1-54 to 6-30-55	ADDITIONS			Total Available	DEDUCTIONS			Unencumb. Approp. Balance 6-30-56
		Outstand. Orders 7-1-54	Direct Receipts	Authorz'd Approp. 7-1-55 to 6-30-57		Lapsed 1953-1955 Approp. 6-30-55	Total Expenditures	Outstand. Orders 6-30-56	
<i>General Fund:</i>									
<i>State Tax Collector:</i>									
General Administration.....	\$343,954.78	\$ 2,818.17	\$ 1,189.55	\$788,400.00	\$1,136,362.50	\$ 806.85	\$696,003.68	\$ 4,335.59	\$435,216.38
<i>State Tax Commission:</i>									
General Administration.....	92,632.80	89.03	4,075.45	174,940.00	271,737.28	12,358.98	154,295.75	631.80	104,450.75
TOTALS.....	\$436,587.58	\$ 2,907.20	\$ 5,265.00	\$963,340.00	\$1,408,099.78	\$ 13,165.83	\$850,299.43	\$ 4,967.39	\$539,667.13

STATE OF IDAHO

Schedule E-13

Analysis of Expenditures—Miscellaneous Governmental Activities—Twenty-four Months' Period Ending June 30, 1956

FUNCTIONAL—SUBDIVISION	TOTALS		MAINTENANCE AND OPERATION			Capital Outlay	Relief and Pensions	Refunds	Total Expenditures	Prior Biennium Cancelled Warrants
	General Fund	Special Funds	Personal Services	Travel	Other Expense					
<i>Miscellaneous Governmental Activities:</i>										
Historical Society .....	\$ 29,308.78	\$ .....	\$ 19,744.58	\$ 135.00	\$ 8,071.71	\$ 1,357.49	\$ .....	\$ .....	\$ 29,308.78	\$ 4.00*
Franklin County Pioneer Relics .....	1,461.38	.....	.....	.....	1,461.38	.....	.....	.....	1,461.38	.....
Lava Hot Springs Foundation—Special .....	.....	108,414.84	56,153.90	3,037.54	19,439.55	29,783.85	.....	.....	108,414.84	.....
Lava Hot Springs Wtr. Sys. & Tr. Pk. ....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Lava Hot Springs Constr. of Swim-Pool ..	24,578.63	.....	.....	.....	.....	24,578.63	.....	.....	24,578.63	.....
Lava Hot Springs—Purchase of Land.....	4,000.00	.....	.....	.....	.....	4,000.00	.....	.....	4,000.00	.....
TOTALS.....	\$ 59,348.79	\$108,414.84	\$ 75,898.48	\$ 3,172.54	\$ 28,972.64	\$ 59,719.97	\$ .....	\$ .....	\$167,763.63	\$ 4.00*
<i>Expenditures by Funds:</i>										
General Fund.....	\$ 59,348.79	\$ .....	\$ 19,744.58	\$ 135.00	\$ 9,533.09	\$ 29,936.12	\$ .....	\$ .....	\$ 59,348.79	\$ 4.00*
Special Funds.....	.....	108,414.84	56,153.90	3,037.54	19,439.55	29,783.85	.....	.....	108,414.84	.....
TOTALS.....	\$ 59,348.79	\$108,414.84	\$ 75,898.48	\$ 3,172.54	\$ 28,972.64	\$ 59,719.97	\$ .....	\$ .....	\$167,763.63	\$ 4.00*

\* Indicates red figures.

ANALYSIS OF GENERAL FUND APPROPRIATIONS

Miscellaneous Governmental Activities—Twenty-four Months' Period Ending June 30, 1956

NAME OF FUND	Unencumb. Approp. 7-1-54 to June 30, 1955	ADDITIONS			Total Available	DEDUCTIONS			Unencumb. Approp. Balance June 30, 1956
		Outstand. Orders 7-1-54	Direct Receipts	Authorz'd Approp. 7-1-55 to 6-30-57		Lapsed 1953-1955 Approp. 6-30-55	Total Expenditures	Outstand. Orders 6-30-56	
<i>General Fund:</i>									
Historical Society .....	\$ 18,910.58	\$ 20.84	\$ .....	\$ 28,500.00	\$ 47,431.42	\$ 2,196.91	\$ 29,308.78	\$ 45.40	\$ 15,880.33
Franklin County Pioneer Relics .....	937.80	.....	.....	1,000.00	1,937.80	3.51	1,461.38	.....	472.91
Lava Hot Springs Water System & Trailer Park.....	1,084.15	.....	.....	.....	1,084.15	1,084.15	.....	.....	.....
Lava Hot Springs Constr. of Swim-Pool .....	806.48	24,044.36	.....	.....	24,850.84	272.21	24,578.63	.....	.....
Lava Hot Springs—Purchase of Land.....	15,000.00	.....	.....	15,000.00	30,000.00	15,000.00	4,000.00	.....	11,000.00
TOTALS.....	\$ 36,739.01	\$ 24,065.20	\$ .....	\$ 44,500.00	\$105,304.21	\$ 18,556.78	\$ 59,348.79	\$ 45.40	\$ 27,353.24

## STATE OF IDAHO

Schedule E-14

## Analysis of Expenditures—Miscellaneous Claims and Awards—Twenty-four Months' Period Ending June 30, 1956

FUNCTIONAL—SUBDIVISION	TOTALS		MAINTENANCE AND OPERATION			Capital Outlay	Relief and Pensions	Refunds	Payment as Agent	Total Expenditures
	General Fund	Special Funds	Personal Services	Travel	Other Expense					
<i>Miscellaneous Claims and Awards:</i>										
Relief and Pensions .....	\$ 4,200.00	\$ .....	\$ .....	\$ .....	\$ .....	\$ .....	\$ 4,200.00	\$ .....	\$ .....	\$ 4,200.00
Deficiencies .....										
Refunds .....										
TOTALS .....	\$ 4,200.00	\$ .....	\$ .....	\$ .....	\$ .....	\$ .....	\$ 4,200.00	\$ .....	\$ .....	\$ 4,200.00

## ANALYSIS OF GENERAL FUND APPROPRIATIONS

## Miscellaneous Claims and Awards—Twenty-four Months' Period Ending June 30, 1956

NAME OF FUNDS	Unencumb. Approp. 7-1-54 to June 30, 1955	ADDITIONS			Total Available	DEDUCTIONS			Unencumb. Approp. Balance June 30, 1956
		Outstand. Orders 7-1-54	Direct Receipts	Authorz'd Approp. 7-1-55 to 6-30-57		Lapsed 1953-1955 Approp. 6-30-55	Total Expenditures	Outstand. Orders 6-30-56	
<i>General Fund:</i>									
Relief and Pensions .....	\$ 3,800.00	\$ .....	\$ .....	\$ 4,200.00	\$ 8,000.00	\$ 1,700.00	\$ 4,200.00	\$ .....	\$ 2,100.00
Deficiencies .....									
Refunds .....									
TOTALS .....	\$ 3,800.00	\$ .....	\$ .....	\$ 4,200.00	\$ 8,000.00	\$ 1,700.00	\$ 4,200.00	\$ .....	\$ 2,100.00

## STATE OF IDAHO

Schedule E-15

## Analysis of Operations—Debt Service and Redemptions—Twenty-four Months' Period Ending June 30, 1956

FUNCTIONAL—SUBDIVISION	TOTALS		MAINTENANCE AND OPERATION			Capital Outlay	Relief and Pensions	Refunds	Debt Service	Total Expenditures
	General Fund	Special Funds	Personal Services	Travel	Other Expense					
<i>Bond Interest and Redemption Funds:</i>										
128 Idaho Code Fund .....	\$ .....	\$ 22,185.59	\$ 3,675.54	\$ .....	\$ 1,260.05	\$ 17,250.00	\$ .....	\$ .....	\$ .....	\$ 22,185.59
129 Idaho Code Redemption Fund .....										
131 1955 State Bldg. Bond Sinking Fd. ....		38,200.00							38,200.00	38,200.00
132 Dormitory Bond Redemption Fund .....		62,489.34							62,489.34	62,489.34
TOTALS .....	\$ .....	\$122,874.93	\$ 3,675.54	\$ .....	\$ 1,260.05	\$ 17,250.00	\$ .....	\$ .....	\$100,689.34	\$122,874.93

## STATE OF IDAHO

Schedule E-16

## Analysis of Expenditures—Construction Projects—Twenty-four Months' Period Ending June 30, 1956

FUNCTIONAL—SUBDIVISION	TOTALS		MAINTENANCE AND OPERATION			Capital Outlay	Relief and Pensions	Refunds	Payment as Agent	Total Expenditures
	General Fund	Special Funds	Personal Services	Travel	Other Expense					
<i>Permanent Building Fund:</i>										
<i>Penitentiary:</i>										
Detention Ward and Heating Plant .....	\$ .....	\$ 1,305.63	\$ .....	\$ .....	\$ .....	\$ 1,305.63	\$ .....	\$ .....	\$ .....	\$ 1,305.63
Parole Building .....		6,968.95				6,968.95				6,968.95
Landscaping, Greenhouse, Well, Etc. ....		13,740.50				13,740.50				13,740.50
Warden's Residence .....		6,714.54				6,714.54				6,714.54
Remod. Present Warden's Qtrs. into Guards' Qtrs. ....		4,564.00				4,564.00				4,564.00
Cannery and Shop Building .....		7,638.71				7,638.71				7,638.71
Remod. Old Adm. Bldg. and Inmates' Vstg. Room. ....		11,487.66				11,487.66				11,487.66
<i>Industrial Training School:</i>										
Heating Plant Repair and Connection .....		1,810.77				1,810.77				1,810.77
General Construction .....		122,382.69				122,382.69				122,382.69
Gen. Constr.—Electrical & Sewer Connections .....		24,355.93				24,355.93				24,355.93
<i>Idaho State College:</i>										
Library Building .....		8,969.62				8,969.62				8,969.62
<i>University of Idaho:</i>										
Engineering Classroom and Office Building .....		1,356.96				1,356.96				1,356.96
Music Classroom, Studio and Office Bldg. ....										
Agricultural Science Bldg., Unit No. 1 .....		370.95				370.95				370.95
Home Economics, Unit No. 1 .....		85.84				85.84				85.84
Water Tank (Removal) .....		5,737.80				5,737.80				5,737.80
Mem. Gym.—Accous. Treatment & Skylight Rep. ....		30,700.00				30,700.00				30,700.00
<i>State Board of Health:</i>										
<i>State Hospital North:</i>										
Attendants' Quarters Addition .....		17,660.80				17,660.80				17,660.80
Office Building .....		8,339.15				8,339.15				8,339.15
<i>State Hospital South:</i>										
Storage Addition to Utility Building .....		56,939.20				56,939.20				56,939.20
<i>T.B. Hospital:</i>										
50-Bed Hospital Wing .....		664,471.36				664,471.36				664,471.36
Remodeling Nurses Home .....		6,732.83				6,732.83				6,732.83



STATE OF IDAHO

Schedule E-16 (Concluded)

Analysis of Expenditures—Construction Projects—Twenty-four Months' Period Ending June 30, 1956

FUNCTIONAL—SUBDIVISION	TOTALS		MAINTENANCE AND OPERATION			Capital Outlay	Relief and Pensions	Refunds	Payment as Agent	Total Expenditures
	General Fund	Special Funds	Personal Services	Travel	Other Expense					
Permanent Building Fund (Cont'd):										
State Board of Health (Cont'd):										
Nampa State School:										
Kitchen, Cannery & Cold Storage Building .....	\$ .....	\$ 58,622.30	\$ .....	\$ .....	\$ .....	\$ 58,622.30	\$ .....	\$ .....	\$ .....	\$ 58,622.30
State Historical Society:										
Museum and Library .....		610.00				610.00				610.00
TOTALS.....	\$ .....	\$1,061,566.19	\$ .....	\$ .....	\$ .....	\$1,061,566.19	\$ .....	\$ .....	\$ .....	\$1,061,566.19

STATE OF IDAHO

Schedule E-16-A

Analysis of Expenditures—Construction Projects—Twenty-four Months' Period Ending June 30, 1956

FUNCTIONAL—SUBDIVISION	TOTALS		MAINTENANCE AND OPERATION			Capital Outlay	Relief and Pensions	Refunds	Payment as Agent	Total Expenditures
	General Fund	Special Funds	Personal Services	Travel	Other Expense					
1955 State Building Fund:										
Idaho Industrial Training School:										
Rebuild Dormitories.....	\$ .....	\$ 93,114.55	\$ .....	\$ .....	\$ .....	\$ 93,114.55	\$ .....	\$ .....	\$ .....	\$ 93,114.55
University of Idaho:										
Library Construction.....		35,459.17				35,459.17				35,459.17
Idaho State College:										
Trades and Industrial Building.....		229,039.55				229,039.55				229,039.55
Nampa State School:										
Kitchen Completion.....		109,156.12				109,156.12				109,156.12
Public Works:										
Capital Bldg.—Parking Lot, Constr.		917.50				917.50				917.50
Adjutant General:										
Armory Construction.....		4,254.66				4,254.66				4,254.66
TOTALS.....	\$ .....	\$ 471,941.55	\$ .....	\$ .....	\$ .....	\$ 471,941.55	\$ .....	\$ .....	\$ .....	\$ 471,941.55

STATE OF IDAHO

Schedule E-17

Analysis of Expenditures—Support of Non-Governmental Agencies—Twenty-four Months' Period Ending June 30, 1956

FUNCTIONAL—SUBDIVISION	TOTALS		MAINTENANCE AND OPERATION			Capital Outlay	Relief and Pensions	Refunds	Payment as Agent	Total Expenditures
	General Fund	Special Funds	Personal Services	Travel	Other Expense					
Support of Non-Governmental Agencies:										
Children's Home, Boise, Idaho.....	\$ 20,208.29	\$ .....	\$ .....	\$ .....	\$ .....	\$ .....	\$ 20,208.29	\$ .....	\$ .....	\$ 20,208.29
Children's Home, Lewiston, Idaho.....	15,250.00						15,250.00			15,250.00
Indigent Mothers, Salvation Army.....	11,998.76						11,998.76			11,998.76
TOTALS .....	\$ 47,457.05	\$ .....	\$ .....	\$ .....	\$ .....	\$ .....	\$ 47,457.05	\$ .....	\$ .....	\$ 47,457.05

ANALYSIS OF GENERAL FUND APPROPRIATIONS

Support of Non-Governmental Agencies—Twenty-four Months' Period Ending June 30, 1956

NAME OF FUND	Unencumb. Approp. 7-1-54 to June 30, 1955	ADDITIONS			Total Available	DEDUCTIONS			Unencumb. Approp. Balance June 30, 1956
		Outstand. Orders 7-1-54	Direct Receipts	Author'zd Approp. 7-1-55 to 6-30-57		Lapsed 1953-1955 Approp. 6-30-55	Total Expenditures	Outstand. Orders 6-30-56	
General Fund:									
Children's Home, Boise, Idaho.....	\$ 10,208.37	\$ .....	\$ .....	\$ 20,000.00	\$ 30,208.37	\$ .08	\$ 20,208.29	\$ .....	\$ 10,000.00
Children's Home, Lewiston, Idaho.....	7,680.00			15,140.00	22,820.00	60.00	15,250.00		7,510.00
Indigent Mothers, Salvation Army.....	6,011.89			12,000.00	18,011.89	11.36	11,998.76		6,001.77
TOTALS .....	\$ 23,900.26	\$ .....	\$ .....	\$ 47,140.00	\$ 71,040.26	\$ 71.44	\$ 47,457.05	\$ .....	\$ 23,511.77



STATE OF  
Summary of Appropriations—

GOVERNMENTAL FUNCTIONS	Schedule Reference
General Government:	
Legislative.....	E- 1
Judiciary.....	E- 1
Executive and Fiscal.....	E- 1
Agriculture and Animal Industry.....	E- 2
Business Regulation.....	E- 3
Conservation and Recreation .....	E- 4
Correction (Adult).....	E- 5
Education.....	E- 6
State Board of Health.....	E- 7
State Hospitals.....	E- 7
Public Welfare:	
Veterans' Welfare and Soldiers' Home.....	E- 8
Public Works—Board of Land Commissioners.....	E- 9
Public Lands and Investments.....	E-10
Protection of Persons and Property.....	E-11
Tax Administration.....	E-12
Miscellaneous Governmental Activities.....	E-13
Miscellaneous Claims and Awards.....	E-14
Support of Non-Governmental Agencies.....	E-17
TOTALS.....	

IDAHO  
General Fund—at June 30, 1956

Exhibit F

Unencumb. Approp. 7-1-54 to 6-30-55	ADDITIONS			Total Available	DEDUCTIONS			Unencumb. Approp. Balance 6-30-56
	Beginning Outstand. Orders 7-1-54	Direct Receipts	Author'zd Approp. 7-1-55 to 6-30-57		Lapsed 1953-1955 Approp. 6-30-55	Total Expenditures	Outstand. Orders 6-30-56	
\$ 347,874.39	\$.....	\$ 43.36	\$ 51,727.90	\$ 399,645.65	\$ 79,760.34	\$ 284,070.08	\$.....	\$ 35,815.23
310,434.17	.....	.....	601,240.00	911,674.17	13,793.16	589,675.44	.....	308,205.57
381,636.61	2,964.90	3,171.96	690,104.90	1,077,878.37	69,856.97	668,071.87	175.00	339,774.53
199,042.45	427.03	508.46	363,290.00	563,267.94	43,653.35	298,278.83	7,706.18	213,629.58
240,550.97	2,132.97	308.85	248,520.00	491,512.79	43,250.12	298,829.08	3,337.55	146,096.04
159,233.54	523.55	8,418.86	251,060.00	419,235.95	56,734.99	204,161.63	1,021.28	157,318.05
454,470.94	11,969.79	170,977.50	936,500.00	1,573,918.23	4,883.50	1,065,167.57	45,362.89	458,504.27
6,732,226.49	379,789.07	484,722.35	12,430,322.00	20,027,059.91	334,910.58	12,700,153.28	348,962.79	6,643,033.26
448,514.09	7,273.02	9,886.86	1,040,411.90	1,506,085.87	10,408.15	915,753.04	4,219.08	575,705.60
2,771,415.61	104,325.80	557,682.48	5,030,874.00	8,464,297.89	191,914.64	5,457,533.25	116,458.44	2,698,391.56
85,716.84	1,647.49	2,297.07	170,142.00	259,803.40	1,937.34	144,851.39	3,646.32	109,368.35
158,822.93	1,566.61	329.60	335,450.00	496,169.14	4,913.70	316,719.15	1,619.51	172,916.78
575,564.44	8,360.77	2,861.35	1,031,197.00	1,617,983.56	105,574.12	927,434.39	6,350.63	578,624.42
206,892.93	11,882.51	124,243.49	360,969.88	703,988.81	7,456.43	502,381.31	978.31	193,172.76
436,587.58	2,907.20	5,265.00	963,340.00	1,408,099.78	13,165.83	850,299.43	4,967.39	539,667.13
36,739.01	24,065.20	.....	44,500.00	105,304.21	18,556.78	59,348.79	45.40	27,353.24
3,800.00	.....	.....	4,200.00	8,000.00	1,700.00	4,200.00	.....	2,100.00
23,900.26	.....	.....	47,140.00	71,040.26	71.44	47,457.05	.....	23,511.77
\$13,573,423.25	\$ 559,835.91	\$1,370,717.19	\$24,600,989.58	\$40,104,965.93	\$1,002,541.44	\$25,334,385.58	\$ 544,850.77	\$13,223,188.14

STATE OF IDAHO

Exhibit G

Analysis of Bond Indebtedness of the State of Idaho, showing Changes in the Outstanding Obligations for the Twenty-four Months' Period Ending June 30, 1956

NAME OF ISSUE	Series	Interest Rate	Balance Outstanding 7-1-54	Issued	Redemptions	Balance Outstanding 6-30-56
1955 State Building Bonds.....	1955	1.90 %	\$.....	\$2,000,000.00	\$.....	\$2,000,000.00
TOTALS.....			\$.....	\$2,000,000.00	\$.....	\$2,000,000.00

The 1955 Building Bonds were issued July 1, 1955 in the amount of \$2,000,000.00. These are 20 year Bonds with a 1.90% Interest Rate, callable after 2 years.

STATE OF IDAHO

Exhibit H

Analysis of Taxes Due From Counties Under Tax Levies for the Years 1953, 1954, and 1955

COUNTY	1953 Levy	1954 Levy	1955 Levy	Collections 1953 Levy	Collections 1954 Levy	Collections 1955 Levy	Balance Due On 1953 Levy	Balance Due On 1954 Levy	Balance Due On 1955 Levy
Ada.....	\$ 231,274.92	\$ 235,202.08	\$ 251,497.64	\$ 230,040.56	\$ 235,130.53	\$ 172,415.31	\$ 1,234.36	\$ 71.55	\$ 79,082.33
Adams.....	18,440.80	16,500.42	17,968.33	18,440.80	16,501.02	13,992.49	.....	.60*	3,975.84
Bannock.....	94,622.80	96,713.02	106,501.33	94,622.80	96,713.02	59,501.33	.....	.....	47,000.00
Bear Lake.....	34,365.32	33,407.73	36,823.76	34,365.32	33,407.73	29,823.76	.....	.....	7,000.00
Benewah.....	20,553.82	20,002.36	21,681.02	20,553.82	20,003.84	10,840.51	.....	1.48*	10,840.51
Bingham.....	81,409.09	81,756.36	90,541.80	81,409.09	81,756.36	50,604.17	.....	.....	39,937.63
Blaine.....	33,284.92	33,100.69	34,936.75	33,284.92	33,100.69	24,936.75	.....	.....	10,000.00
Boise.....	13,957.05	12,412.09	13,644.20	13,957.05	12,412.09	13,644.20	.....	.....	.....
Bonner.....	58,389.83	66,832.39	74,720.28	58,389.83	66,832.39	38,797.05	.....	.....	35,923.23
Bonneville.....	111,399.98	110,008.44	121,788.52	111,399.98	110,008.44	102,107.30	.....	.....	19,681.22
Boundary.....	22,361.63	22,410.89	24,939.71	22,361.63	22,410.89	23,215.88	.....	.....	1,723.83
Butte.....	13,662.61	14,093.90	15,241.34	13,662.61	14,093.92	7,620.66	.....	.02*	7,620.68
Camas.....	14,881.11	14,499.95	15,552.36	14,881.11	14,499.95	15,766.15	.....	.....	213.79*
Canyon.....	138,569.67	142,114.30	156,976.73	138,569.67	142,114.29	94,048.14	.....	.01	62,928.59
Caribou.....	55,194.83	53,126.50	57,889.33	55,194.83	53,126.50	34,209.25	.....	.....	23,680.08
Cassia.....	48,091.58	46,917.85	52,738.20	48,091.58	46,917.85	37,495.68	.....	.....	15,242.52
Clark.....	17,332.00	16,631.60	18,081.54	17,332.00	16,631.60	9,040.77	.....	.....	9,040.77
Clearwater.....	31,381.35	30,664.41	35,823.08	31,381.35	30,664.41	18,536.86	.....	.....	17,286.22
Custer.....	21,179.16	21,423.44	22,136.06	21,179.16	21,423.44	19,030.33	.....	.....	3,105.73
Elmore.....	47,393.25	46,411.72	51,399.78	47,393.25	46,411.72	30,244.99	.....	.....	21,154.79
Franklin.....	33,885.74	33,685.58	37,580.51	33,885.74	33,685.58	37,580.51	.....	.....	.....
Fremont.....	36,403.77	35,865.46	39,804.67	36,403.77	35,865.46	34,804.67	.....	.....	5,000.00
Gem.....	29,200.57	28,972.64	33,014.47	29,200.57	28,972.64	19,317.01	.....	.....	13,697.46
Gooding.....	56,028.13	54,381.07	60,467.36	56,028.13	54,381.07	30,233.68	.....	.....	30,233.68
Idaho.....	52,492.27	51,715.78	60,455.61	52,492.27	51,715.78	60,455.61	.....	.....	.....
Jefferson.....	41,789.19	41,462.74	45,171.65	41,789.19	41,462.74	22,585.83	.....	.....	22,585.82
Jerome.....	44,562.63	45,058.90	49,735.50	44,562.63	45,058.90	39,735.50	.....	.....	10,000.00
Kootenai.....	62,013.70	63,165.62	71,060.62	62,013.70	63,165.62	39,838.97	.....	.....	31,221.65
Latah.....	59,225.76	58,922.83	64,897.21	59,225.76	58,922.83	48,769.30	.....	.....	16,127.91
Lemhi.....	33,270.41	30,636.19	33,833.09	33,270.41	30,636.19	29,334.00	.....	.....	4,499.09
Lewis.....	28,835.69	28,578.27	32,605.41	28,835.69	28,578.27	28,683.55	.....	.....	3,921.86
Lincoln.....	26,653.95	26,009.30	28,191.45	26,653.95	26,009.30	15,210.99	.....	.....	12,980.46
Madison.....	24,870.40	24,977.32	27,565.42	24,870.40	24,977.32	17,565.42	.....	.....	10,000.00
Minidoka.....	35,392.58	35,475.62	39,274.09	35,392.58	35,475.62	27,476.49	.....	.....	11,797.60
Nez Perce.....	83,404.53	85,815.70	96,415.89	83,404.53	85,815.70	66,415.89	.....	.....	30,000.00
Oneyda.....	21,989.14	21,659.44	23,763.80	21,989.14	21,659.44	19,763.80	.....	.....	4,000.00
Owyhee.....	45,983.92	41,572.59	46,970.58	45,983.92	41,572.59	30,389.74	.....	.....	16,580.84
Payette.....	35,758.61	33,954.78	37,074.37	35,758.61	33,954.78	30,581.01	.....	.....	6,493.36
Power.....	42,291.41	42,074.02	48,668.15	42,291.41	42,074.02	24,334.11	.....	.....	24,334.04
Shoshone.....	108,231.49	92,470.90	106,927.09	108,231.49	92,470.90	53,463.55	.....	.....	53,463.54
Teton.....	10,733.58	10,441.13	11,556.14	10,733.58	10,441.13	11,556.14	.....	.....	.....
Twin Falls.....	143,045.57	141,153.41	155,911.08	143,045.57	141,153.41	77,955.54	.....	.....	77,955.54
Valley.....	22,153.47	21,208.57	23,457.90	22,153.47	21,208.57	19,905.40	.....	.....	3,552.50
Washington.....	40,662.81	39,307.78	42,563.64	40,662.81	39,307.78	42,563.64	.....	.....	.....
TOTALS.....	\$2,226,625.04	\$2,202,795.78	\$2,437,847.46	\$2,225,390.68	\$2,202,726.32	\$1,634,391.93	\$ 1,234.36	\$ 69.46	\$ 803,455.53

\* Indicates red figures.

**Exhibit H (Concluded)**

**SUMMARY ANALYSIS OF TAXES DUE FROM COUNTIES FOR THE YEARS 1953, 1954, AND 1955**

NAME OF TAX	1953 Levy	1954 Levy	1955 Levy	Collections 1953 Levy	Collections 1954 Levy	Collections 1955 Levy	Balance Due On 1953 Levy	Balance Due On 1954 Levy	Balance Due On 1955 Levy
Ad Valorem Tax.....	\$2,000,000.00	\$2,000,000.00	\$2,000,000.00	\$2,000,000.00	\$2,000,001.48	\$1,265,497.53	\$ .....	\$ 1.48*	\$ 734,502.47
1955 Building Bond Fund.....			200,000.00			157,328.47			42,671.53
Honey Advertising Tax.....	2,190.10	2,108.15	2,255.55	2,175.89	2,106.97	1,956.05	14.21	1.18	299.50
Bee Inspection Tax.....	1,314.06	1,264.89	1,353.33	1,314.06	1,264.19	1,173.63		.70	179.70
Sheep Inspection Tax.....	67,546.87	65,826.81	59,434.62	67,443.57	65,816.59	52,961.00	103.30	10.22	6,473.62
Livestock Disease Tax.....	78,058.97	67,091.32	109,706.63	77,717.17	67,052.33	97,489.54	341.80	38.99	12,217.09
Brand Inspection Tax.....	77,515.04	66,504.61	65,097.33	76,739.99	66,484.76	57,985.71	775.05	19.85	7,111.62
TOTALS.....	\$2,226,625.04	\$2,202,795.78	\$2,437,847.46	\$2,225,390.68	\$2,202,726.32	\$1,634,391.93	\$ 1,234.36	\$ 69.46	\$ 803,455.53

\* Indicates red figures.