

Thirty-fourth Biennial

REPORT

OF THE

STATE AUDITOR

STATE OF IDAHO



July 1, 1956 through June 30, 1958



RULON SWENSEN
STATE AUDITOR

OFFICE OF THE STATE AUDITOR

PERSONNEL

At June 30, 1958

Rulon Swensen, State Auditor	Edna L. Neher, Chief Warrant Writer
Verna Buhr, Warrant Writer	Martin Nicholson, Senior Examiner
Mabel E. Carrier, Chief Claims Examiner	Claude N. Payne, Social Security Accountant
Robert E. Curtis, Junior Examiner	Hilma Peterson, Chief Machine Operator
Eileen Dalton, Claims Examiner	Myrna Rourke, Warrant Writer
Paul B. Earle, Junior Examiner	Jan Sebern, Secretary
Nell Elison, Chief Clerk	Susan H. Shiverick, Warrant Writer
Ellis Fritschle, Examiner	Dolores Slack, Assistant Chief Clerk
Phyllis Grisham, Assistant Warrant Accountant	Donna Smith, Comptometer Operator
John E. Gross, Inventory Clerk	Roland J. Smith, Chief Accountant
Mary Ann Houmann, Warrant Writer	Dolores Spofford, Warrant Writer
Gladys E. Leonard, Secretary	Rose E. Stanton, Senior Accountant
Verlene Lovejoy, Liquidation Accountant	Hazel Z. Stuart, Junior Examiner
Mary E. McCarthy, Payroll Clerk	Harriett Urquidi, Chief Warrant Accountant
Lorene McPherson, Comptometer Operator	Bula Werner, Machine Operator
Trellis Young, Junior Social Security Accountant	

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DUTIES OF THE STATE AUDITOR

To "superintend the fiscal affairs of the state"—to keep accounting controls on all revenues and expenditures (being responsible for the general accounting of all state business) . . . check all collections deposited into the State Treasury . . . pre-audit all vouchers before issuing the warrants . . . disbursing of all warrants . . . post-audit revenue collections and expenditures in all departments and institutions (excluding educational institutions) . . . supervise county and municipal accounting and auditing procedures . . . to report to the people through the Governor and Legislature upon the general cost of financing our state government relative to the sources of revenue from which the various activities are financed. The State Auditor's Office has the responsibility of collecting the social security tax from all State, County, and political subdivisions of the State of Idaho for reporting to the Federal Government. In addition is a member of various boards such as: Secretary of the State Board of Examiners, State Land Board, Forestry Board, Board of Canvassers, Purchasing Agents Advisory Board, and the Board of Trustees under the Teachers' Retirement System.

OFFICE OF THE STATE AUDITOR

BOISE, IDAHO

HONORABLE ROBERT E. SMYLIE
GOVERNOR OF THE STATE OF IDAHO

AND
MEMBERS OF THE STATE LEGISLATURE:

The Thirty-Fourth Biennial Report of the State Auditor's Office is submitted to you in accordance with Section 67-1105 of the Idaho Code. This report contains the essential analysis of the receipts and expenditures for the biennial period June 1, 1956, through June 30, 1958. The state finances are in a sound financial condition and, with the present economic trend, should end the biennium approximately the same as at June 30, 1958.

The Bureau of Public Accounts audited each department at least twice during the last two years—a total of 307 fund audits. Generally, the records were found to be kept satisfactorily. The departments and their personnel are to be complimented on the fine job they are doing. The purpose of these audits was not only to maintain accuracy, but also, at the time of the audit, to offer assistance in maintaining proper accounting procedures. Periodic visits should be made by the Bureau to the various departments for closer supervision and assistance.

It has been a great pleasure to serve as State Auditor since June 18, 1957. I want to thank you, Governor Smylie, for this privilege. I want to express my appreciation and thanks to all departments for their cooperation with our office. Also, I want to express my appreciation to the employees of this office for their excellent cooperation with, and support of, me.

Sincerely yours,



RULON SWENSON
State Auditor

FOREWORD

Special Exhibit: This Exhibit shows by classification the revenue and non-revenue receipts collected during the period July 1, 1956 to June 30, 1958.

Exhibit "A" is a summary balance sheet of all funds, reflecting total assets, liabilities, reserves, and fund balances for the biennial period ended June 30, 1958. The "Outstanding Orders" listed under the General Fund includes orders for the Bureau of Supplies in the amount of \$798.85, while *Exhibit "E"* excludes these orders. *Exhibit "A"* is supplemented by Schedules "A-1" and "A-2" showing statements of cash, liabilities, and fund balances of the Miscellaneous Restricted Revenue and Non-Operating Funds.

Exhibit "B" presents a summary analysis of changes in all fund balances and is supplemented by Schedules "B-1" and "B-2" which reflect the changes by individual funds within the Miscellaneous Restricted Revenue and Non-Operating Fund groups reflecting balances at June 30, 1958. In this exhibit the Bureau of Supplies receipts in the amount of \$335.53 are excluded, while they are shown as receipts in Exhibits "C" and "D".

Exhibit "C" presents a summary of receipts and expenditures for all funds according to statutory classification. Under the Cooperative Welfare Fund (Public Assistance), the total receipts for Public Assistance amounted to \$11,658,882.24, of which \$11,353,008.44 was Matched Funds and Contributions. In addition to these receipts, there was transferred from the State General Fund to said fund, \$9,011,002.00 during the period of this report.

Schedule "C-1" presents an analysis of operations reflecting fund changes in the Liquor Control Fund during the period from July 1, 1956 to June 30, 1958. This fund is operated as a monopoly, profits therefrom to be distributed to the General Fund, Counties, Junior Colleges, and Municipalities. During the period of this report "Liquor Profits" totalling \$5,749,749.56 were distributed to the participating units, and in addition thereto, \$228,991.16 was transferred to the Liquor Law Enforcement Fund, \$1,723,829.73 to the State General Fund as 7½% surcharge on retail price of liquor, \$65,268.90 to the State General Fund for assessments in accordance with Chapter 166, Session Laws of 1955, and \$18,866.47 was transferred to the State Social Security Trust Fund as employer's share of Social Security contributions. "Liquor Profits" distributed to the various eligible participants in accordance with Section 23-404 of the Idaho Code were as follows:

To State General Fund	\$2,443,750.00
To the Counties	2,641,546.67
To Boise Junior College	172,530.70
To North Idaho Junior College	60,922.63
To Municipalities	430,999.56

Schedule "C-2" presents an analysis of operations and fund balances in the State Insurance Fund during the period July 1, 1956 to June 30, 1958. This fund is classified under the category of State Enterprise Funds, even though it is operated on a non-profit basis for the benefit of the members contributing premiums for insurance protection. The item "Losses and Compensation" shown in the amount of \$1,709,789.64 under Payment as Agent, represents the compensation paid to workmen under State Insurance protection.

Exhibit "D" presents an analysis of receipts by classification and collecting agencies for all funds. Receipts listed under "Revenue to Appropriations" on this schedule are available for expenditure by the departments.

Exhibit "E" supplemented by Schedules "E-1" through "E-17" presents an analysis of expenditures for the General Fund and other Operating Funds, classified according to functional activities of the government as well as the character of the expenditures. Operation in the General Fund Appropriations are reflected in these schedules, showing balances remaining in the 1957-59 Appropriations at June 30, 1958.

Exhibit "F" presents a summary analysis of the General Fund Appropriations, reflecting unencumbered appropriation balances at June 30, 1958.

Exhibit "G" presents an analysis of bonded indebtedness of the State of Idaho. The outstanding obligations at the close of this report totalled \$2,000,000.00. This bonded indebtedness is the "1955 Building Bonds" which were issued July 1, 1955 in the amount of \$2,000,000.00. These are 20-year Bonds with 1.90% interest rate, callable after 2 years.

Exhibit "H" presents an analysis of taxes due from counties under levies for the years 1955, 1956 and 1957.

THE GENERAL FUND

The following is a comparative statement of the major sources of revenue deposited to the General Fund during the period July 1, 1956 to June 30, 1958, as compared to the previous biennium.

SOURCE AND DESCRIPTION	July 1, 1954 to June 30, 1956	July 1, 1956 to June 30, 1958	Increase or Decrease
Taxes:			
Property Tax.....	\$ 3,964,774.37	\$4,071,624.99	\$ 106,850.62
Beer Revenue Tax.....	1,586,726.04	1,592,914.29	6,188.25
Cigarette Tax.....	3,799,685.03	4,470,522.91	670,837.88
Corporation Tax.....	508,863.65	698,482.60	189,618.95
Express Company Tax.....	2,813.45	2,436.51	376.94†
Income Tax.....	20,860,266.84	29,210,902.42	8,350,635.58
Inheritance Tax.....	748,725.30	1,261,759.76	513,034.46
Insurance Premium Tax.....	3,169,865.30	3,702,763.42	532,898.12
Kilowatt Hour Tax.....	1,595,502.60	1,392,976.24	202,526.36†
Mine License Tax.....	173,558.47	196,959.46	23,400.99
Oleomargarine Tax.....	992,110.80	1,020,828.20	28,717.40
TOTAL TAX RECEIPTS.....	\$37,402,891.85	\$47,622,170.80	\$10,219,278.95
Other Revenue Collections.....	5,761,958.82	5,512,882.64	249,076.18†
TOTAL REVENUE RECEIPTS.....	\$43,164,850.67	\$53,135,053.44	\$ 9,970,202.77
Non-Revenue Collections.....	245,225.06	17,332,349.92*	17,087,124.86*
TOTAL RECEIPTS TO GENERAL FUND.....	\$43,410,075.73	\$70,467,403.36	\$27,057,327.63

* \$17,000,000.00 represents Tax Anticipation Notes. See explanation on Schedule E-15.

† Indicates red figures.

Operation for all Funds (exclusive of Employment Security Agency Trust Account on deposit with the United States Treasurer) during the twenty-four months' period ended June 30, 1958 resulted in fund balances totalling \$17,900,502.79, summarized in the following tabulation:

	SCHEDULE REFERENCE	Fund Balance
General Fund.....	Exhibit "A"	\$ 408,161.98
Miscellaneous Restricted Revenue Funds.....	Exhibit "A"	4,329,925.94
Permanent Building Fund.....	Exhibit "A"	10,698.08
1955 State Building Fund.....	Exhibit "A"	282,830.68
1957 State Building Fund.....	Exhibit "A"	.00
Public Health Trust Fund.....	Exhibit "A"	7,186.32*
Cooperative Welfare Fund (Public Assistance).....	Exhibit "A"	542,047.75
Highways Fund.....	Exhibit "A"	2,477,307.08
Fish and Game Fund.....	Exhibit "A"	277,615.31
TOTAL OPERATING FUNDS.....		\$ 8,321,400.45
State Enterprise Funds:		
State Liquor Control Fund.....	Exhibit "A"	\$ 1,171,206.61
State Insurance Fund.....	Exhibit "A"	215,359.10
Non-Operating Funds.....	Exhibit "A"	8,192,536.63
TOTAL ALL FUNDS.....		\$17,900,502.79

* Indicates red figures.

The schedules set forth in the following pages will reflect the operation and the financial transactions of the State of Idaho during the period July 1, 1956 to June 30, 1958.

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SPECIAL EXHIBIT

Report of the State Auditor Showing Detail of Revenue and Non-Revenue Receipts Collected During the Period from July 1, 1956 to June 30, 1958

	GENERAL FUND	SPECIAL FUNDS	TOTALS
TAXES			
Property Tax	\$ 4,071,624.99	\$ 889,989.26	\$ 4,961,614.25
EXCISE AND OTHER TAXES:			
Athletic Tax	11,378.49	.....	11,378.49
Beer Revenue Tax	1,592,914.29	.....	1,592,914.29
Cigarette Tax	4,470,522.91	.....	4,470,522.91
Corporation Tax.....	698,482.60	.....	698,482.60
Express Company Tax	2,436.51	.....	2,436.51
Fruit and Vegetable Advertising Tax	923,776.30	.....	923,776.30
Gasoline Tax	32,367,349.41	.....	32,367,349.41
Honey Advertising Tax	4,005.91	.....	4,005.91
Income Tax	29,210,902.42	3,028,257.47	32,239,159.89
Inheritance Tax	1,261,759.76	.....	1,261,759.76
Insurance Premium Tax	3,702,763.42	109,989.86	3,812,753.28
Kilowatt Hour Tax	1,392,976.24	.....	1,392,976.24
Mine License Tax	196,959.46	.....	196,959.46
Oleo Stamp Tax	1,020,828.20	.....	1,020,828.20
Hop Tax	15,738.43	.....	15,738.43
Bean Stamp Tax	43,392.69	.....	43,392.69
Workmen's Compensation Tax	134,508.34	.....	134,508.34
TOTAL TAX RECEIPTS	\$47,622,170.80	\$ 37,528,386.16	\$ 85,150,556.96
OTHER REVENUE RECEIPTS:			
Licenses and Permits	\$ 1,194,443.66	\$ 21,304,904.19	\$ 22,499,347.85
Services and Fees	1,289,044.84	2,880,760.31	4,169,805.15
Interest and Penalties	220,642.46	4,129,713.59	4,350,356.05
Rentals	76,091.53	1,211,644.56	1,287,736.09
Fines, Forfeitures and Escheats	132.16	468,232.34	468,364.50
Miscellaneous Sales	2,732,043.38	24,997,778.80	27,729,822.18
Matched Funds and Contributions	484.61	83,513,243.98	83,513,728.59
TOTAL OTHER REVENUE RECEIPTS	\$ 5,512,882.64	\$138,506,277.77	\$144,019,160.41
TOTAL REVENUE RECEIPTS	\$53,135,053.44	\$176,034,663.93	\$229,169,717.37
NON-REVENUE RECEIPTS:			
Sales of Capital Assets	\$ 25,220.24	\$ 5,927,136.58	\$ 5,952,356.82
Sale of State Obligations (Sale of Bonds)	17,000,000.00	.....	17,000,000.00
Insurance Adjustments to Capital Assets	4,478.00	13,322.82	17,800.82
Suspense and Trust Accounts .....	.....	17,414,236.57	17,414,236.57
Refunds	302,651.68	872,994.11	1,175,645.79
TOTAL NON-REVENUE RECEIPTS	\$17,332,349.92	\$ 24,227,690.08	\$ 41,560,040.00
TOTAL REVENUE AND NON-REVENUE RECEIPTS	\$70,467,403.36	\$200,262,354.01	\$270,729,757.37

Exhibit A

STATE OF
Summary Balance Sheet—All

	General Fund	Restricted Revenue Funds (Sch. A-1)	Permanent Building Fund	1955 State Building Fund	1957 State Building Fund
Assets					
Cash with State Treasurer.....	\$ 1,852,087.89	\$ 4,835,169.52	\$ 10,698.08	\$ 283,329.02	\$ 6,902.13
Rotary Funds Subject to Withdrawal upon Authorization of Bonded D.O.'s	31,791.27	17,838.90	.....	.....	.....
Inventories—Bureau of Supplies	13,648.41	.....	.....	.....	.....
Inventories—Central Postal System	4,719.94	.....	.....	.....	.....
Taxes Receivable from Counties (Ex. "H")	662,877.48	59,382.74	.....	.....	.....
TOTALS	\$ 2,565,124.99	\$ 4,912,391.16	\$ 10,698.08	\$ 283,329.02	\$ 6,902.13
Liabilities					
Outstanding Regular Warrants	\$ 1,135,489.03	\$ 441,793.52	\$	\$	\$
Outstanding Registered Warrants	192.39	.....	.....	.....	.....
Reserve for Outstanding Orders	301,612.84	63,450.06	.....	498.34	6,902.13
TOTAL LIABILITIES	\$ 1,437,294.26	\$ 505,243.58	\$	\$ 498.34	\$ 6,902.13
<i>Fund Balances—Including Surplus Reserves</i>					
Reserve for Taxes Receivable from Counties	\$ 662,877.48	\$ 59,382.74	\$	\$	\$
Reserve for Cash Carried as Rotary Funds	31,791.27	17,838.90	.....	.....	.....
Reserve for Investments in Inventories:					
Bureau of Supplies	15,000.00	.....	.....	.....	.....
Central Postal System	10,000.00	.....	.....	.....	.....
TOTAL RESERVES	\$ 719,668.75	\$ 77,221.64	\$	\$	\$
TOTAL RESERVES AND LIABILITIES	\$ 2,156,963.01	\$ 582,465.22	\$	\$ 498.34	\$ 6,902.13
FUND BALANCES AT JUNE 30, 1958	\$ 408,161.98	\$ 4,329,925.94	\$ 10,698.08	\$ 282,830.68	\$

EXPLANATORY NOTE: Exclusive of Employment Security Agency Trust Monies deposited with the United States Treasury.

* Indicates red figures.

IDAHO

Funds—at June 30, 1958

Public Health Trust Fund	Co-op. Welfare Fund	Highway Fund	Fish & Game Fund	Total Operating Funds	STATE ENTERPRISE FUNDS		Non-Operating Funds (Sch. A-2)	Total Combined Funds
					Liquor Fund	State Ins. Fund		
\$ 78,532.27	\$ 743,249.44	\$ 3,844,864.13	\$ 556,448.64	\$ 12,211,281.12	\$ 1,387,006.20	\$ 236,817.55	\$ 9,005,509.64	\$ 22,840,614.51
.....	1,230.08	5,057.50	990.00	56,907.75	2,885.65	39,603.52	11,162.60	110,559.52
.....	.....	.....	.....	13,648.41	.....	.....	.....	13,648.41
.....	.....	.....	.....	4,719.94	.....	.....	.....	4,719.94
.....	.....	.....	.....	722,260.22	.....	.....	.....	722,260.22
\$ 78,532.27	\$ 744,479.52	\$ 3,849,921.63	\$ 557,438.64	\$ 13,008,817.44	\$ 1,389,891.85	\$ 276,421.07	\$ 9,016,672.24	\$ 23,691,802.60
.....
\$ 59,736.92	\$ 193,681.59	\$ 1,048,425.82	\$ 103,144.34	\$ 2,982,271.22	\$ 213,356.25	\$ 19,268.93	\$ 730,687.66	\$ 3,945,584.06
.....	.....	.....	.....	192.39	.....	.....	.....	192.39
25,981.67	7,520.10	319,131.28	175,688.99	900,785.41	2,443.34	2,189.52	82,285.35	987,703.62
.....
\$ 85,718.59	\$ 201,201.69	\$ 1,367,557.10	\$ 278,833.33	\$ 3,883,249.02	\$ 215,799.59	\$ 21,458.45	\$ 812,973.01	\$ 4,933,480.07
.....
\$	\$	\$	\$	\$ 722,260.22	\$	\$	\$	\$ 722,260.22
.....	1,230.08	5,057.50	990.00	56,907.75	2,885.65	39,603.52	11,162.60	110,559.52
.....	.....	.....	.....	.....	15,000.00	.....	.....	15,000.00
.....	.....	.....	.....	10,000.00	.....	.....	.....	10,000.00
\$	\$ 1,230.08	\$ 5,057.50	\$ 990.00	\$ 804,167.97	\$ 2,885.65	\$ 39,603.52	\$ 11,162.60	\$ 857,819.74
.....
\$ 85,718.59	\$ 202,431.77	\$ 1,372,614.60	\$ 279,823.33	\$ 4,687,416.99	\$ 218,685.24	\$ 61,061.97	\$ 824,135.61	\$ 5,791,299.81
.....
\$ 7,186.32*	\$ 542,047.75	\$ 2,477,307.03	\$ 277,615.31	\$ 8,321,400.45	\$ 1,171,206.61	\$ 215,359.10	\$ 8,192,536.63	\$ 17,900,502.79

STATE OF IDAHO

Schedule A-1

Statement of Cash, Liabilities and Fund Balances of the Restricted Revenue and Bond Interest and Redemption Funds at June 30, 1958

Fund No.	FUND NAME	ASSETS			LIABILITIES			Reserve For Rotary Funds	Fund Balances at June 30, 1958
		Cash With State Treasurer	Rotary Funds	Total Assets	Outstanding Warrants	Outstanding Orders	Total Liabilities		
<i>Judiciary:</i>									
14	Judges' Retirement Fund.....	\$ 90,918.47	\$	\$ 90,918.47	\$ 2,317.36	\$	\$ 2,317.36	\$	\$ 88,601.11
<i>Executive and Fiscal:</i>									
16	Idaho Development and Publicity	115,945.80	495.38	116,441.18	11,171.82	1,124.19	12,296.01	495.38	103,649.79
<i>Agriculture:</i>									
21	Agriculture Inspection Fund.....	8,371.36	.....	8,371.36	514.00	.....	514.00	.....	7,857.36
22	Bee Inspection Fund.....	1,909.73	.....	1,909.73	42.17	.....	42.17	.....	1,867.56
23	Fresh Fruit & Veg. Inspection Fund.....	220,527.61	.....	220,527.61	25,333.27	.....	25,333.27	.....	195,194.34
24	Idaho Hop Growers' Commission	4,406.30	.....	4,406.30	526.68	.....	526.68	.....	3,879.62
25	Idaho Bean Marketing & Production Promotion.....	33,722.35	.....	33,722.35	6.66	.....	6.66	.....	33,715.69
28	Sheep Commission	28,343.51	.....	28,343.51	5,385.63	594.30	5,979.93	.....	22,363.58
29	Commercial Feed & Fertilizer Fund	84,877.89	.....	84,877.89	1,767.54	571.98	2,389.52	.....	82,538.37
30	Idaho Prune Advertising Development.....	13,378.28	.....	13,378.28	3.45	.....	3.45	.....	13,374.83
31	Idaho Potato & Onion Fund.....	164,174.87	848.26	165,023.13	1,507.50	.....	1,507.50	848.26	162,667.37
33	Livestock Disease Control Fund.....	146,138.02	.....	146,138.02	24,288.91	9,377.75	33,666.66	.....	112,471.36
34	Dairy Industry Inspection Fund.....	58,873.17	.....	58,873.17	5,784.73	.....	5,784.73	.....	53,088.44
35	Idaho Honey Advertising Fund.....	3,919.29	.....	3,919.29	232.94	.....	232.94	.....	3,686.35
36	Unclaimed Animal Proceeds Fund.....	1,176.12	.....	1,176.12	.....	.....	.....	.....	1,176.12
52	State Brand Inspection Fund.....	76,691.18	.....	76,691.18	16,354.90	923.99	17,278.89	.....	59,412.29
<i>Business Regulation:</i>									
41	Occupational License Fund.....	37,345.39	.....	37,345.39	3,029.05	.....	3,029.05	.....	34,316.34
42	Industrial Accident Board Administration.....	93,948.39	1,000.00	94,948.39	5,136.83	1,790.31	6,927.14	1,000.00	87,021.25
43	Industrial Special Indemnity Fund.....	7,473.92	.....	7,473.92	294.67	.....	294.67	.....	7,179.25
44	Idaho Real Estate Brokers' Board.....	65,929.19	.....	65,929.19	1,014.49	.....	1,014.49	.....	64,914.70
45	State Board of Medicine Fund.....	2,509.20	.....	2,509.20	951.64	70.40	1,022.04	.....	1,487.16
46	Athletic Fund.....	3,504.12	.....	3,504.12	454.52	18.95	468.47	.....	3,035.65
47	Bar Commission Fund.....	23,593.54	.....	23,593.54	523.65	198.60	722.25	.....	22,871.29
48	Aeronautics Fund.....	189,179.32	.....	189,179.32	8,206.60	3,087.50	11,294.10	.....	177,885.22
49	State Board of Pharmacy Fund.....	10,118.42	.....	10,118.42	2,026.69	.....	2,026.69	.....	8,091.73
50	Professional Engineers' Fund.....	7,009.42	.....	7,009.42	710.38	30.00	740.38	.....	6,269.04
51	Contractors' State License Board.....	15,181.72	.....	15,181.72	2,656.65	.....	2,656.65	.....	12,525.07
53	State Board of Nurses' Reg. & Nursing Ed.....	32,929.68	.....	32,929.68	1,339.53	148.18	1,487.71	.....	31,441.97
54	Electrical Contractors' Board Fund.....	13,580.05	.....	13,580.05	3,601.30	.....	3,601.30	.....	9,978.75
55	Public Utilities Commission Fund.....	114,158.93	1,113.65	115,272.58	8,476.60	.....	8,476.60	1,113.65	105,682.33
56	State Plumbing Board.....	19,739.61	.....	19,739.61	2,743.91	201.75	2,945.66	.....	16,793.95
<i>Conservation, Recreation and Development:</i>									
60	Game Wardens' Predatory Animal Fund.....	2,473.68	.....	2,473.68	392.54	.....	392.54	.....	2,081.14
61	Wildlife Restoration Project Fund.....	161,496.96	.....	161,496.96	16,141.91	1,397.82	17,539.73	.....	143,957.23
62	Carey Act Fund.....	6,062.73	.....	6,062.73	.....	.....	.....	.....	6,062.73
63	Priest Lake Outlet Structure Fund.....	15,000.00	.....	15,000.00	.....	.....	.....	.....	15,000.00
65	Fish Restoration and Management Fund.....	47,894.04	.....	47,894.04	3,203.99	208.60	3,412.59	.....	44,481.45
66	Columbia River Fishery Development Program.....	154,123.28	.....	154,123.28	4,831.88	.....	4,831.88	.....	149,291.40
67	Ground Water Control Fund.....	26,417.51	.....	26,417.51	.50	.....	.50	.....	26,417.01
<i>Correction (Adult):</i>									
71	Penitentiary Income Fund.....	11,331.28	.....	11,331.28	244.20	.....	244.20	.....	11,087.08
72	Prison Industries Fund.....	34,730.65	.....	34,730.65	536.73	.....	536.73	.....	34,193.92

STATE OF IDAHO

Schedule A-1 (Concluded)

Statement of Cash, Liabilities and Fund Balances of the Restricted Revenue and Bond Interest and Redemption Funds at June 30, 1958

Fund No.	FUND NAME	ASSETS			LIABILITIES			Reserve For Rotary Funds	Fund Balances at June 30, 1958
		Cash With State Treasurer	Rotary Funds	Total Assets	Outstanding Warrants	Outstanding Orders	Total Liabilities		
<i>Education:</i>									
76	Southern Idaho College of Education Income.....	\$ 34,143.20	\$	\$ 34,143.20	\$	\$ 14.10	\$ 14.10	\$	\$ 34,129.10
77	State School for the Deaf and Blind Income.....	14,505.81	.....	14,505.81	.....	.....	.....	.....	14,505.81
78	Idaho Industrial Training School Inc.....	26,535.18	.....	26,535.18	1,710.06	.....	1,710.06	.....	24,825.12
79	Lewis-Clark Normal School Inc.....	35,414.51	.....	35,414.51	3,154.41	6,018.37	9,172.78	.....	26,241.73
80	Idaho State College Income.....	11,272.69	.....	11,272.69	.....	.....	.....	.....	11,272.69
81	Idaho State College—Teacher Training.....	89,021.91	.....	89,021.91	10,420.01	.....	10,420.01	.....	78,601.90
<i>Public Health and Welfare:</i>									
91	State Hospital North Income.....	9,496.34	.....	9,496.34	15.39	129.60	144.99	.....	9,851.35
92	State Hospital South Income.....	4,169.80	.....	4,169.80	.....	.....	.....	.....	4,169.80
93	Soldiers' Home Income.....	16,516.09	.....	16,516.09	534.24	1,921.64	2,455.88	.....	14,060.21
94	Soldiers' Home Federal Aid.....	23,853.93	.....	23,853.93	1,150.80	369.76	1,520.56	.....	22,383.37
<i>Public Lands and Investments:</i>									
100	Farm Mortgage Fund.....	15,000.00	.....	15,000.00	.....	.....	.....	.....	15,000.00
101	Spruce Budworm Control Fund.....	70,850.0							

STATE OF IDAHO

Statement of Cash, Liabilities and Fund Balances, Non-Operating and Employment Security Agency Funds at June 30, 1958

Schedule A-2

Fund No.	FUND NAME	ASSETS			LIABILITIES			Reserve For Rotary Funds	Fund Balances at June 30, 1958
		Cash With State Treasurer	Rotary Funds	Total Assets	Outstanding Warrants	Outstanding Orders	Total Liabilities		
<i>Suspense Funds:</i>									
145	Penitentiary License Mfg. Suspense	\$	\$	\$	\$	\$	\$	\$	\$
146	Department of Insurance Suspense	28,406.08	.....	28,406.08	.....	.....	.....	.....	.....
147	Escheat Suspense Fund	1,500.00	.....	1,500.00	.....	.....	.....	.....	28,406.08
148	Tax Collector's Suspense	.....	.....	.....	.....	.....	.....	.....	1,500.00
149	Fish and Game Beaver Suspense	.....	.....	.....	.....	.....	.....	.....	.....
150	Highway Suspense	1,365,975.57	.....	1,365,975.57	917.77	.....	917.77	.....	.....
151	Land Commissioner's Suspense	27,821.21	.....	27,821.21	6,226.28	.....	6,226.28	.....	1,365,057.80
152	Public Utilities Commission Suspense	88.68	.....	88.68	88.68	.....	88.68	.....	21,594.93
153	Financial Responsibility Suspense Fund	13,958.87	.....	13,958.87	400.00	.....	400.00	.....	.....
154	Reclamation Suspense	2,422.75	.....	2,422.75	.....	.....	.....	.....	13,558.87
155	National Guard Welfare Suspense	49.95	.....	49.95	.....	.....	.....	.....	2,422.75
156	Uniform Registration Act Suspense	7,663.90	.....	7,663.90	.....	.....	.....	.....	49.95
157	Blister Rust Control Suspense	.....	.....	.....	.....	.....	.....	.....	7,663.90
158	Treasurer's Suspense	24,766.67	.....	24,766.67	52.50	.....	52.50	.....	.....
159	Income Tax Suspense	.....	.....	.....	.....	.....	.....	.....	24,714.17
160	Forester's Emergency Fire Suspense	.....	.....	.....	.....	.....	.....	.....	.....
161	Forest Insect, Pest & Disease Control	3,394.43	.....	3,394.43	.....	.....	.....	.....	.....
162	Aeronautics Suspense Fund	.....	.....	.....	.....	.....	.....	.....	3,394.43
TOTAL SUSPENSE FUNDS		\$ 1,476,048.11	\$	\$ 1,476,048.11	\$ 7,685.23	\$	\$ 7,685.23	\$	\$ 1,468,362.88
<i>Trust and Agency Funds:</i>									
163	Governor's Education Conference PL 530	\$ 14.00	\$	\$ 14.00	\$ 14.00	\$	\$ 14.00	\$	\$
164	Federal Disaster Relief and Civil Defense PL 875	210,353.05	.....	210,353.05	.....	.....	.....	.....	210,353.05
165	Social Security Trust Fund	311,052.23	.....	311,052.23	.....	.....	.....	.....	311,052.23
166	Lucky Peak Concession Fund	.....	.....	.....	.....	.....	.....	.....	.....
167	Land Commissioner's Scaling Trust Fund	37,576.29	.....	37,576.29	4,787.69	1,350.00	6,137.69	.....	.....
168	Idaho Survival Plan	4,138.33	.....	4,138.33	3,863.59	.....	3,863.59	.....	31,438.60
169	Civil Defense Federal Contributions Fund	.....	.....	.....	.....	.....	.....	.....	274.74
170	Nampa State School—Endowment	1,831.25	.....	1,831.25	.....	.....	.....	.....	.....
171	Nampa State School—Income	389.40	.....	389.40	.....	.....	.....	.....	1,831.25
172	Public School Income	793,072.12	.....	793,072.12	.....	.....	.....	.....	389.40
173	University of Idaho Income	15,395.38	.....	15,395.38	1,627.52	.....	1,627.52	.....	793,072.12
174	Agriculture College Income	6,637.89	.....	6,637.89	689.43	.....	689.43	.....	13,767.86
175	School of Science Income	24,591.44	.....	24,591.44	2,970.00	.....	2,970.00	.....	5,948.46
176	Normal School Income	.....	.....	.....	.....	.....	.....	.....	21,621.44
177	Charitable Institutions Income	.....	.....	.....	.....	.....	.....	.....	.....
178	Firemen's Retirement Fund	94,906.03	.....	94,906.03	2,717.25	.....	2,717.25	.....	.....
179	Forestry Management Fund	908,093.22	10,000.00	918,093.22	15,882.29	5,944.02	21,826.31	10,000.00	92,188.78
199	Teachers' Retirement Fund	629,998.81	.....	629,998.81	120,186.33	.....	120,186.33	.....	886,266.91
200	State Traveling Library Fund	26,538.87	.....	26,538.87	25,464.22	3,638.56	29,102.78	.....	509,812.48
	TOTAL TRUST AND AGENCY FUNDS	\$ 3,064,588.31	\$ 10,000.00	\$ 3,074,588.31	\$ 178,202.32	\$ 10,932.58	\$ 189,134.90	\$ 10,000.00	\$ 2,875,453.41

* Indicates red figures.

STATE OF IDAHO
Statement of Cash, Liabilities, and Fund Balances of Non-Operating and Employment Security Agency Funds at June 30, 1958

Schedule A-2 (Concluded)

Fund No.	FUND NAME	ASSETS			LIABILITIES			Reserve For Rotary Funds	Fund Balances at June 30, 1958
		Cash With State Treasurer	Rotary Funds	Total Assets	Outstanding Warrants	Outstanding Orders	Total Liabilities		
<i>Federal Aid Funds:</i>									
180	National Forest Service	\$	\$	\$	\$	\$	\$	\$	\$
181	Trust Account—Federal Aid Highway Act	226,018.04	.....	226,018.04	223,274.00	.....	223,274.00	.....	2,744.04
182	Federal Disability Determinations Fund	6,239.86	.....	6,239.86	.....	.....	.....	.....	6,239.86
183	Vocational Education	31,248.31	.....	31,248.31	.....	.....	.....	.....	31,248.31
184	Vocational Rehabilitation	55,055.23	.....	55,055.23	.....	.....	.....	.....	55,055.23
185	Education of Indians	56,493.74	.....	56,493.74	48,578.18	.....	48,578.18	.....	7,915.56
186	School Lunch Program	69,971.33	.....	69,971.33	8,618.32	61,353.01	69,971.33	.....	.....
187	Veterans' Agriculture Training	2,763.90	.....	2,763.90	.....	.....	.....	.....	2,763.90
201	Veterans' Extension Training	131,164.14	.....	131,164.14	.....	.....	.....	.....	131,164.14
202	George Barden	.....	.....	.....	.....	.....	.....	.....	.....
203	Korean Vets' Voc. Agricultural Training	.....	.....	.....	.....	.....	.....	.....	.....
	TOTAL FEDERAL AID FUNDS	\$ 578,954.55	\$	\$ 578,954.55	\$ 280,470.50	\$ 61,353.01	\$ 341,823.51	\$	\$ 237,181.04
<i>Endowment Funds:</i>									
190	Agriculture College Endowment	\$ 235,369.81	.....	\$ 235,369.81	.....	.....	.....	.....	\$ 235,369.81
191	Charitable Institutions Endowment	220,338.67	.....	220,338.67	.....	.....	.....	.....	220,338.67
192	Normal School Endowment	214,714.83	.....	214,714.83	.....	.....	.....	.....	214,714.83
193	Penitentiary Endowment	154,792.32	.....	154,792.32	.....	9,999.76	9,999.76	.....	154,792.32
194	Public Building Endowment	31,622.14	.....	31,622.14	.....	.....	.....	.....	21,622.38
195	Public School Endowment	1,775,783.43	.....	1,775,783.43	.....	.....	.....	.....	1,775,783.43
196	School of Science Endowment	209,538.53	.....	209,538.53	.....	.....	.....	.....	209,538.53
197	State Hospital South Endowment	161,299.36	.....	161,299.36	.....	.....	.....	.....	161,299.36
198	University of Idaho Endowment	219,979.57	.....	219,979.57	.....	.....	.....	.....	219,979.57
	TOTAL ENDOWMENT FUNDS	\$ 3,223,438.66	\$	\$ 3,223,438.66	\$	\$ 9,999.76	\$ 9,999.76	\$	\$ 3,213,438.90
	TOTAL NON-OPERATING FUNDS	\$ 							

STATE
Analysis of Changes in Fund Balances—All Funds

UNEXPENDED FUND BALANCES	General Fund	Restricted Rev. Funds (Sch. B-1)	Permanent Building Fund	1955 State Building Fund	1957 State Building Fund	Public Health Trust Fund
<i>Unexpended Fund Balances:</i>						
July 1, 1956 (Fund Balances).....	\$ 2,218,998.08	\$ 2,978,916.32	\$ 8,796.13	\$ 375,740.47	\$.....	\$ 9,541.58
Beginning Outst'ng Orders at 7-1-56.....	544,850.77	658,780.82	248,259.99	1,472,167.26	.....	8,010.39
Cancelled Warrants—Prior Biennium.....	180.38	2,244.25	.....	.....	.....	.....
FUND BAL., JULY 1, 1956—ADJ.....	\$ 2,764,029.23	\$ 3,639,941.39	\$ 257,056.12	\$ 1,847,907.73	\$.....	\$ 17,551.97
<i>Additions:</i>						
Receipts and Collections.....	\$70,467,067.83	\$16,198,059.28	\$ 192,359.02	\$ 34,760.21	\$ 10,899.46	\$ 3,257,668.21
Transfers from Other Funds.....	2,509,063.88	20,296,188.24	5.00	.....	487,000.00	676.56
TOTAL CURRENT ADDITIONS.....	\$72,976,131.71	\$36,494,247.52	\$ 192,364.02	\$ 34,760.21	\$ 497,899.46	\$ 3,258,344.77
<i>Deductions:</i>						
Inter-Fund Service Charges.....	\$ 382,193.72	\$ 397,813.31	\$.....	\$.....	\$.....	\$ 304,263.07
Inter-Fund Service Credits.....	758,297.58*	57,590.54*	.....	.....	.....	158,952.60*
Expenditures (Drafts and Warrants).....	29,595,783.88	34,033,474.87	438,722.06	1,599,333.92	490,997.83	3,092,292.62
SUB-TOTAL DEDUCTIONS.....	\$29,219,680.07	\$34,373,697.64	\$ 438,722.06	\$ 1,599,333.92	\$ 490,997.83	\$ 3,237,603.09
Ending Outstanding Orders.....	\$ 300,813.99	\$ 63,450.06	\$.....	\$ 498.34	\$ 6,902.13	\$ 25,981.67
Provisions for Rotary Funds.....	500.19	2,500.00	.....	.....	.....	.....
Transfers to Other Funds.....	17,000,409.71	1,364,615.27	.....	5.00	.....	19,498.30
Legislative Grants to Other Funds.....	28,810,595.00	.....	.....	.....	.....	.....
SUB-TOTAL DEDUCTIONS.....	\$46,112,318.89	\$ 1,430,565.33	\$.....	\$ 503.34	\$ 6,902.13	\$ 45,479.97
TOTAL CURRENT DEDUCTIONS.....	\$75,331,998.96	\$35,804,262.97	\$ 438,722.06	\$1,599,837.26	\$ 497,899.46	\$ 3,283,083.06
NET INCREASE OR DECREASE.....	\$ 2,355,867.25*	\$ 689,984.55	\$ 246,358.04*	\$ 1,565,077.05*	\$.....	\$ 24,738.29*
FUND BALANCES AT JUNE 30, 1958.	\$ 408,161.98	\$ 4,329,925.94	\$ 10,698.08	\$ 282,830.68	\$.....	\$ 7,186.32*

* Indicates red figures.

OF IDAHO
During the Twenty-four Months' Period Ending June 30, 1958

Cooperative Welfare Fund	Highway Fund	Fish and Game Fund	TOTAL OPERATING FUNDS	STATE ENTERPRISE FUNDS		Non-Operating Funds (Sch. B-2)	TOTAL COMBINED FUNDS
				Liquor Fund	State Ins. Fd.		
\$ 548,049.70	\$ 2,954,400.61	\$ 729,197.10	\$ 9,823,639.99	\$ 944,548.42	\$ 292,407.31	\$ 6,377,642.80	\$ 17,438,238.52
6,788.89	622,724.36	77,870.67	3,639,453.15	15,846.90	4,362.11	79,498.79	3,739,160.95
2,169.34	423.77	3.50	5,021.24	2,556.00	.....	1,261.72	8,838.96
\$ 557,007.93	\$ 3,577,548.74	\$ 807,071.27	\$ 13,468,114.38	\$ 962,951.32	\$ 296,769.42	\$ 6,458,403.31	\$ 21,186,238.43
\$11,658,882.24	\$66,657,595.97	\$ 3,473,870.34	\$171,951,162.56	\$24,900,227.52	\$ 2,168,743.27	\$ 71,708,819.56	\$270,728,952.91
9,011,002.00	554,172.83	.....	32,858,108.51	.....	.....	34,698,009.13	67,556,117.64
\$20,669,884.24	\$67,211,768.80	\$ 3,473,870.34	\$204,809,271.07	\$24,900,227.52	\$ 2,168,743.27	\$106,406,828.69	\$338,285,070.55
\$ 6,427.37	\$ 23,068.68	\$ 63,082.67	\$ 1,176,848.82	\$ 8,775.47	\$ 17,898.63	\$ 63,070.66	\$ 1,266,593.58
418.50*	19,471.73*	195,211.88*	1,189,942.78*	.....	3,135.21*	73,515.59*	1,266,593.58*
20,648,760.79	52,571,936.77	3,394,408.91	145,865,711.15	22,643,807.58	2,195,524.97	102,320,859.28	273,025,902.98
\$20,654,769.66	\$52,575,533.72	\$ 3,262,279.70	\$145,852,617.19	\$22,652,583.05	\$ 2,210,288.39	\$102,310,414.35	\$273,025,902.98
\$ 7,520.10	\$ 319,131.28	\$ 175,688.99	\$ 899,986.56	\$ 2,443.34	\$ 2,189.52	\$ 82,285.35	\$ 986,904.77
.....	.....	.....	3,000.19	10.42*	1,108.97*	.....	1,880.80
22,554.66	15,417,345.51	565,357.61	34,389,786.06	2,036,956.26	38,784.65	2,279,995.67	38,745,522.64
.....	.....	.....	28,810,595.00	.....	.....	.....	28,810,595.00
\$ 30,074.76	\$15,736,476.79	\$ 741,046.60	\$ 64,108,367.81	\$ 2,039,389.18	\$ 39,865.20	\$ 2,362,281.02	\$ 68,544,903.21
\$20,684,844.42	\$68,312,010.51	\$ 4,003,326.30	\$209,955,985.00	\$24,691,972.23	\$ 2,250,153.59	\$104,672,695.37	\$341,570,806.19
\$ 14,960.18*	\$ 1,100,241.71*	\$ 529,455.96*	\$ 5,146,713.93*	\$ 208,255.29	\$ 81,410.32*	\$ 1,734,133.32	\$ 3,285,735.64*
\$ 542,047.75	\$ 2,477,307.03	\$ 277,615.31	\$ 8,321,400.45	\$ 1,171,206.61	\$ 215,359.10	\$ 8,192,536.63	\$ 17,900,502.79

STATE OF IDAHO

Statement of Changes in Miscellaneous Restricted Revenue and Bond Interest and Redemption Funds at June 30, 1958

Schedule B-1

Fund No.	FUND NAME	Fund Balances at July 1, '56	FUND ADDITIONS			FUND DEDUCTIONS			Fund Balances at June 30, 1958
			Receipts	Transfers	TOTALS	Expenditures	Outstanding Orders 6-30-58	Transfers	
<i>Judiciary:</i>									
14	Judges' Retirement Fund.....	\$ 82,002.85	\$ 49,516.77	\$	\$ 131,519.62	\$ 42,918.51	\$	\$	\$ 88,601.11
	TOTAL JUDICIARY.....	\$ 82,002.85	\$ 49,516.77	\$	\$ 131,519.62	\$ 42,918.51	\$	\$	\$ 88,601.11
<i>Executive and Fiscal:</i>									
16	Idaho Development and Publicity.....	\$ 69,591.57	\$ 143,409.66	\$ 78,000.00	\$ 291,001.23	\$ 183,971.74	\$ 1,124.19	\$ 2,255.51	\$ 103,649.79
	TOTAL EXECUTIVE AND FISCAL	\$ 69,591.57	\$ 143,409.66	\$ 78,000.00	\$ 291,001.23	\$ 183,971.74	\$ 1,124.19	\$ 2,255.51	\$ 103,649.79
<i>Agriculture:</i>									
21	Agriculture Inspection Fund.....	\$ 7,247.15	\$ 32,173.44	\$	\$ 39,420.59	\$ 30,595.83	\$	\$ 967.40	\$ 7,857.36
22	Bee Inspection Fund.....	972.97	2,407.25	.....	3,380.22	1,472.61	.....	40.05	1,867.56
23	Fresh Fruit & Vegetable Inspection Fund.....	140,576.51	1,173,619.64	.....	1,314,196.15	1,093,520.88	.....	25,480.93	195,194.34
24	Idaho Hop Growers' Commission.....	7,227.48	16,195.85	.....	23,423.33	19,260.43	.....	283.28	3,879.62
25	Idaho Bean Marketing.....	.....	43,392.69	.....	43,392.69	9,220.60	.....	456.40	33,715.69
28	Sheep Commission Fund.....	48,670.71	122,908.87	.....	171,579.58	146,506.99	594.30	2,114.71	22,363.58
29	Commercial Feed & Fertilizer Fund.....	61,507.12	73,114.98	.....	134,622.10	49,790.25	571.98	1,721.50	82,538.37
30	Idaho Prune Advertising Commission Fund.....	5,457.29	63,647.58	.....	69,104.87	54,447.64	.....	1,282.40	13,374.83
31	Idaho Potato and Onion Fund.....	119,108.73	863,495.55	.....	982,604.28	812,165.79	.....	7,771.12	162,667.37
33	Livestock Disease Control Fund.....	109,395.50	342,981.16	.....	452,376.66	324,084.37	9,377.75	6,443.18	112,471.36
34	Dairy Industry Inspection Fund.....	119,505.84	108,110.85	.....	227,616.69	170,783.08	.....	3,745.17	53,088.44
35	Idaho Honey Advertising Fund.....	3,660.61	4,005.91	.....	7,666.52	3,957.74	.....	22.43	3,686.35
36	Unclaimed Animal Proceeds Fund.....	747.05	2,041.84	.....	2,788.89	1,104.73	.....	508.04	1,176.12
52	State Brand Inspection Fund.....	152,153.09	339,872.68	.....	492,025.77	421,190.56	923.99	10,498.93	59,412.29
	TOTAL AGRICULTURE.....	\$ 776,230.05	\$ 3,187,968.29	\$	\$ 3,964,198.34	\$ 3,188,101.50	\$ 11,468.02	\$ 61,835.54	\$ 753,293.28
<i>Business Regulation:</i>									
41	Occupational License Fund.....	\$ 30,142.84	\$ 71,699.00	\$	\$ 101,841.84	\$ 59,505.06	\$	\$ 8,020.44	\$ 34,316.34
42	Industrial Accident Bd. Adm.....	59,543.10	145,553.60	18,837.52	223,934.22	131,190.93	1,790.31	3,931.73	87,021.25
43	Industrial Special Indemnity Fund.....	14,889.55	23,379.29	.....	38,268.84	31,089.59	.....	7,179.25	.....
44	Special Real Estate Fund.....	49,223.86	56,595.00	.....	105,818.86	39,582.56	.....	1,321.60	64,914.70
45	State Board of Medicine.....	7,821.78	22,145.00	.....	29,966.78	27,654.83	70.40	754.39	1,487.16
46	Athletic Fund.....	1,525.26	12,910.49	.....	14,435.75	11,140.91	13.95	245.24	3,035.65
47	Bar Commission Fund.....	20,156.35	32,321.09	.....	52,477.44	28,849.16	198.60	558.39	22,871.29
48	Aeronautics Fund.....	95,241.32	198,079.78	75,000.00	368,321.10	183,716.63	3,087.50	3,631.75	177,885.22
49	State Board of Pharmacy Fund.....	1,066.26	49,819.00	.....	50,885.26	41,463.68	.....	1,329.85	8,091.73
50	Professional Engineers' Fund.....	4,667.81	17,334.60	.....	22,002.41	15,393.83	30.00	309.54	6,269.04
51	Contractors' State License Board.....	30,698.75	41,085.00	.....	71,783.75	54,280.89	.....	4,977.79	12,525.07
53	State Board of Nurses Reg. & Nursing Education.....	26,194.83	43,096.97	.....	69,291.80	36,798.32	148.18	903.33	81,441.97
54	Electrical Contractors' Board Fund.....	6,417.12	110,821.83	.....	117,238.95	104,052.55	.....	3,207.65	9,978.75
55	Public Utilities Commission Fund.....	87,270.90	187,788.41	47,000.00	322,059.31	211,126.90	.....	5,250.08	105,682.33
56	State Plumbing Board.....	.....	38,503.09	.....	38,503.09	21,107.39	201.75	400.00	16,793.95
	TOTAL BUSINESS REGULATION.....	\$ 434,859.73	\$ 1,051,132.15	\$ 140,837.52	\$ 1,626,829.40	\$ 996,953.23	\$ 5,540.69	\$ 34,841.78	\$ 589,493.70

STATE OF IDAHO

Statement of Changes in Miscellaneous Restricted Revenue and Bond Interest and Redemption Funds at June 30, 1958

Schedule B-1 (Continued)

Fund No.	FUND NAME	Fund Balances at July 1, 1956	FUND ADDITIONS			FUND DEDUCTIONS			Fund Balances at June 30, 1958
			Receipts	Transfers	TOTALS	Expenditures	Outstanding Orders 6-30-58	Transfers	
<i>Conservation, Recreation and Development:</i>									
60	Fish & Game Director's Predatory Animal.....	\$ 11,994.72	\$	\$ 44,000.00	\$ 55,994.72	\$ 53,645.04	\$	\$ 268.54	\$ 2,081.14
61	Wildlife Restoration Project.....	31,062.31	694,429.18	310,000.00	1,035,491.49	882,544.18	1,397.82	7,592.26	143,957.23
62	Carey Act Trust Fund.....	5,966.73	100.50	.....	6,067.23	4.50	.....	.....	6,062.73
63	Priest Lake Outlet Structure Fund.....	.....	15,000.00	.....	15,000.00	.....	.....	.....	15,000.00
65	Fish Restoration & Management Project.....	39,878.02	177,055.83	61,000.00	277,933.85	230,901.74	208.60	2,342.06	44,481.45
66	Columbia River Fishery Development.....	.....	215,356.01	100,000.00	315,356.01	164,492.32	.....	1,572.29	149,291.40
67	Ground Water Control Fund.....	13,815.33	12,721.40	.....	26,536.73	.50	.....	119.22	26,417.01
	TOTAL CONSERVATION, RECREATION & DEV.....	\$ 102,717.11	\$ 1,114,662.92	\$ 515,000.00	\$ 1,732,380.03	\$ 1,331,588.28	\$ 1,606.42	\$ 11,894.37	\$ 387,290.96
<i>Correction (Adult):</i>									
71	Penitentiary Income.....	\$ 13,564.55	\$ 112,691.56	\$ 48.35	\$ 126,304.46	\$ 115,217.38	\$	\$	\$ 11,087.08
72	Prison Industries Fund.....	.....	51,542.70	500.00	52,042.70	17,796.03	.....	

STATE OF IDAHO

Schedule B-1 (Concluded)

Statement of Changes in Miscellaneous Restricted Revenue and Bond Interest and Redemption Funds at June 30, 1958

Fund No.	FUND NAME	Fund Balances at July 1, 1956	FUND ADDITIONS			FUND DEDUCTIONS			Fund Balances at June 30, 1958
			Receipts	Transfers	TOTALS	Expenditures	Outstanding Orders 6-30-58	Transfers	
<i>Protection of Persons and Property:</i>									
106	Armory Construction Fund.....	\$ 44,528.32	\$ 144,132.12	\$ 232,093.00	\$ 420,753.44	\$ 135,490.82	\$	\$	\$ 285,262.62
110	Motor Vehicle Bureau.....	502,874.42	1,093,943.75	1,480,767.50	3,077,585.67	2,399,812.58	17,893.53	67,902.72	592,476.84
113	Liquor Law Enforcement.....	75,814.38	276.75	228,991.16	305,082.29	190,769.42	130.84	31,009.65	83,172.38
	TOTAL PROTECTION OF PERSONS & PROPERTY.....	\$ 623,217.12	\$ 1,238,352.62	\$ 1,941,851.66	\$ 3,803,421.40	\$ 2,725,572.82	\$ 18,024.37	\$ 98,912.37	\$ 960,911.84
<i>Tax Administration:</i>									
108	State Refund Fund.....	\$ 42,773.74	\$ 3,028,257.47	\$	\$ 3,071,031.21	\$ 2,477,725.24	\$	\$ 394,590.08	\$ 198,715.89
112	Motor Fuels Refund Fund.....	150,000.00	4,830,831.91	.....	4,980,831.91	4,308,803.16	.....	522,028.75	150,000.00
	TOTAL TAX ADMINISTRATION.....	\$ 192,773.74	\$ 7,859,089.38	\$	\$ 8,051,863.12	\$ 6,786,528.40	\$	\$ 916,618.88	\$ 348,715.89
<i>Miscellaneous Government Activities:</i>									
115	Lava Hot Springs Foundation.....	\$ 67,520.99	\$ 142,384.73	\$	\$ 209,905.72	\$ 105,864.27	\$ 2,453.08	\$ 3,687.46	\$ 97,900.91
116	State Historical Society Foundation.....	.....	14,997.20	500.00	15,497.20	12,831.32	.....	693.10	1,972.78
117	Surplus Property Agency Fund.....	.....	68,797.91	25,409.71	94,207.62	81,959.54	176.23	1,294.42	10,777.43
120	Building Construction Inspection.....	29,350.28	41,952.57	.....	71,302.85	28,039.52	.....	893.83	42,369.50
121	Industrial Building Fund.....	587,451.68	390.00	.....	587,841.68	587,841.68	.....	.....	.....
	TOTAL MISC. GOVERNMENT ACTIVITIES.....	\$ 684,322.95	\$ 268,522.41	\$ 25,909.71	\$ 978,755.07	\$ 816,536.33	\$ 2,629.31	\$ 6,568.81	\$ 153,020.62
	TOTAL MISC. RESTRICTED REVENUE FUNDS.....	\$ 3,443,317.58	\$ 15,750,155.23	\$ 3,296,688.24	\$ 22,490,161.05	\$ 17,251,091.71	\$ 63,450.06	\$ 1,367,529.27	\$ 3,808,090.01
<i>Bond Interest and Redemption Funds:</i>									
128	Idaho Code Fund.....	\$ 36,729.43	\$ 27,484.55	\$	\$ 64,213.98	\$ 43,961.68	\$	\$ 86.00	\$ 20,166.30
129	Idaho Code Redemption Fund.....	.....	.....	.....	.....	.....	.....	.....	.....
131	1955 Building Bond Sinking Fund.....	120,139.47	406,963.55	.....	527,103.02	76,400.00	.....	.....	450,703.02
132	Dormitory Bond Redemption Fund.....	37,510.66	13,455.95	.....	50,966.61	.....	.....	.....	50,966.61
133	Tax Anticipation Note Redemption Fund.....	.....	.....	17,000,000.00	17,000,000.00	17,000,000.00	.....	.....	.....
	TOTAL BOND INTEREST & REDEMP. FUNDS.....	\$ 194,379.56	\$ 447,904.05	\$ 17,000,000.00	\$ 17,642,283.61	\$ 17,120,361.68	\$	\$ 86.00	\$ 521,835.93
	GRAND TOTALS.....	\$ 3,637,697.14	\$ 16,198,059.28	\$ 20,296,688.24	\$ 40,132,444.66	\$ 34,371,453.39	\$ 63,450.06	\$ 1,367,615.27	\$ 4,329,925.94

Regular Transfers \$20,296,188.24

\$1,364,615.27

Rotary Fund Transfers 500.00

3,000.00

TOTAL TRANSFERS \$20,296,688.24

\$1,367,615.27

STATE OF IDAHO
Statement of Fund Changes, Non-Operating and Employment Security Agency Funds at June 30, 1958

Schedule B-2

Fund No.	FUND NAME	Fund Balances at July 1, 1956	FUND ADDITIONS			FUND DEDUCTIONS			Fund Balances at June 30, 1958
			Receipts	Transfers	TOTALS	Expenditures	Outstanding Orders 6-30-58	Transfers	
<i>Suspense Funds:</i>									
145	Penitentiary Licenses Mfg. Suspense.....	\$ 104.89	\$	\$	\$ 104.89	\$	\$	\$ 104.89	\$
146	Department of Insurance Suspense.....	.....	.....	.....	.....	.....	.....	.....	.....
147	Escheat Suspense Fund.....	14,327.24	30,941.16	729.10	45,997.50	1,775.64	.....	15,815.78	28,406.08
148	Tax Collector's Suspense.....	1,000.00	1,775.00	.....	2,775.00	1,275.00	.....	.....	1,500.00
149	Fish and Game Beaver Suspense.....	262.81	59,367.00	.....	59,629.81	59,629.81	.....	.....	.....
150	Highway Suspense.....	1,214,030.85	.....	13,519,211.15	14,733,242.00	13,368,184.20	.....	.....	1,365,057.80
151	Land Commissioner's Suspense.....	72,808.51	155,677.86	401.05	228,887.42	207,292.49	.....	.....	21,594.93
152	Public Utilities Commission Suspense.....	3,945.99	2,919.59*	.....	1,026.40	1,026.40	.....	.....	13,558.87
153	Financial Responsibility Suspense.....	8,120.82	26,539.68	.....	34,660.50	21,101.63	.....	.....	2,422.75
154	Reclamation Suspense.....	1,070.50	1,357.25	.....	2,427.75	5.00	.....	.....	49.95
155	National Guard Welfare Suspense.....	49.95	.....	.....	49.95	.....	.....	.....	7,668.90
156	Uniform Registration Act Suspense.....	2,752.83	5,629.57	.....	8,382.40	718.50	.....	.....	.....
157	Blister Rust Control Suspense.....	.....	132,674.16	.....	132,674.16	132,674.16	.....	.....	.....
158	Treasurer's Suspense.....	21,859.03	54,120.70	.....	75,979.73	50,872.70	.....	392.86	24,714.17
159	Income Tax Suspense.....	.....	.....	.....	.....	.....	.....	.....	.....
160	Forester's Emergency Fire Suspense Fund.....	.....	9,668.72	.....	9,668.72	9,668.72	.....	.....	.....
161	Forest Insect, Pest & Disease Control.....	3,394.43	.....	.....	3,394.43	.....	.....	.....	3,394.43
162	Aeronautics Suspense Fund.....	606.12	.....	.....	606.12	606.12	.....	.....	.....
	TOTAL SUSPENSE FUNDS.....	\$ 1,344,333.97	\$ 474,831.51	\$ 13,520,341.30	\$ 15,339,506.78	\$ 13,854,830.37	\$	\$ 16,313.53	\$ 1,468,362.88
<i>Trust and Agency Funds:</i>									
163	Governor's Education Conference, PL 530.....	\$	\$	\$	\$	\$	\$	\$	\$
164	Fed. Disaster Relief & Civil Defense, PL 875.....	80,607.25	475,092.74	.....	555,699.99	345,846.94	.....	.....	210,353.05
165	Social Security Trust Fund.....	233,882.64	2,988,632.80	2,619,905.81	5,842,421.25	5,530,689.83	.....	679.19	311,052.28
166	Lucky Peak Concession Fund.....	.....	559.66	.....	559.66	559.66	.....	.....	.....
167	Land Commissioner's Scaling Trust Fund.....	60,663.24	190,900.27	.....	251,563.51				

STATE OF IDAHO
Statement of Fund Changes, Non-Operating and Employment Security Agency Funds at June 30, 1958

Schedule B-2 (Concluded)

Fund No.	FUND NAME	Fund Balances at July 1, 1956	FUND ADDITIONS			FUND DEDUCTIONS			Fund Balances at June 30, 1958
			Receipts	Transfers	Totals	Expenditures	Outstanding Orders 6-30-58	Transfers	
<i>Federal Aid Funds:</i>									
180	National Forest Service.....	\$ 3,244,875.28	\$	\$ 3,244,875.28	\$ 3,244,875.28	\$	\$	\$	\$
181	Trust Account—Fed. Aid Highway Act.....	1,000,000.00	18,070,956.13	19,070,956.13	19,068,212.09	\$	\$	\$	\$ 2,744.04
182	Federal Disability Freeze Program.....	4,810.45	30,119.97	34,930.42	28,690.56	\$	\$	\$	6,239.86
183	Vocational Education.....	19,889.44	77,184.96	97,074.40	65,826.09	\$	\$	\$	31,248.31
184	Vocational Rehabilitation.....	15,274.62	197,518.93	212,793.55	157,738.32	\$	\$	\$	55,055.23
185	Education of Indians.....	4,664.04	316,088.00	320,752.04	312,753.29	\$	\$	\$ 83.19	7,915.56
186	School Lunch Program.....	75,671.79	1,099,099.40	1,174,771.19	1,113,418.18	61,353.01	\$	\$	\$
187	Veterans' Agriculture Training.....	-----	-----	-----	-----	-----	-----	-----	-----
201	Veterans' Extension Training.....	5,928.69	873.96	6,802.65	4,038.75	\$	\$	\$	\$
202	George Barden.....	98,328.52	366,864.50	465,193.02	334,028.88	\$	\$	\$	\$ 2,763.90
203	Korean Vet's. Voc. Agric. Training.....	-----	-----	-----	-----	-----	-----	-----	131,164.14
TOTAL FEDERAL AID FUNDS.....		\$ 1,224,567.55	\$23,403,581.13	\$	\$24,628,148.68	\$24,329,581.44	\$ 61,353.01	\$ 83.19	\$ 237,131.04
<i>Endowment Funds:</i>									
190	Agriculture College Endowment.....	\$ 94,895.06	\$ 256,546.75	\$	\$ 351,441.81	\$ 116,072.00	\$	\$	\$
191	Charitable Institutions Endowment.....	160,017.61	356,473.05	516,490.66	296,151.99	\$	\$	\$	\$ 235,369.81
192	Normal School Endowment.....	211,710.14	243,004.69	454,714.83	240,000.00	\$	\$	\$	220,338.67
193	Penitentiary Endowment.....	141,132.89	236,798.94	377,931.83	228,139.51	\$	\$	\$	214,714.88
194	Public Building Endowment.....	136,848.88	9,773.50	146,622.38	115,000.24	9,999.76	\$	\$	154,792.32
195	Public School Endowment.....	508,432.61	4,271,438.88	4,796,190.31	3,019,677.78	\$	\$	\$	21,622.38
196	School of Science Endowment.....	222,110.87	351,895.22	574,006.09	364,467.56	\$	\$	\$ 729.10	1,775,783.43
197	State Hospital South Endowment.....	108,913.85	154,731.75	263,645.60	102,346.24	\$	\$	\$	209,538.53
198	University of Idaho Endowment.....	112,808.59	242,745.35	355,553.94	135,574.37	\$	\$	\$	161,299.36
TOTAL ENDOWMENT FUNDS.....		\$ 1,696,870.50	\$ 6,123,403.13	\$ 16,323.82	\$ 7,836,597.45	\$ 4,612,429.69	\$ 9,999.76	\$ 729.10	\$ 3,213,438.90
TOTAL NON-OPERATING FUNDS.....		\$ 6,026,904.77	\$45,828,353.24	\$34,690,509.13	\$86,545,767.14	\$76,439,268.77	\$ 82,285.35	\$ 2,229,826.79	\$ 7,794,386.23
<i>Employment Security Agency Funds:</i>									
139	Industrial Admin. Bldg. Mtnce. Fd.....	\$	\$ 350.97	\$ 7,500.00	\$ 7,850.97	\$ 6,379.48	\$	\$	\$
140	Employment Security Agency Admin.....	140,341.55	2,962,582.96	-----	3,102,924.51	2,883,856.87	\$	\$	\$ 1,471.49
141	Employment Sec. Agcy. Clearing Acct.....	4,020.96	8,008,172.81	-----	8,012,193.77	8,011,112.57	\$	\$ 42,668.88	176,398.76
142	Employment Sec. Agcy. Benefit Acct.....	223,863.58	14,607,647.76	-----	14,831,511.34	14,725,449.18	\$	\$	1,081.20
144	Employment Sec. Agcy. Admin. and Reimbursement.....	62,010.73	301,711.82	-----	363,722.55	243,085.76	\$	\$ 7,500.00	106,062.16
TOTAL EMP. SEC. AGENCY FUNDS.....		\$ 430,236.82	\$25,880,466.32	\$ 7,500.00	\$26,318,203.14	\$25,869,883.86	\$	\$ 50,168.88	\$ 398,150.40
GRAND TOTALS.....		\$ 6,457,141.59	\$71,708,819.56	\$34,698,009.13	\$112,863,970.28	\$102,309,152.63	\$ 82,285.35	\$ 2,279,995.67	\$ 8,192,536.63

Regular Transfers \$34,698,009.13
 Rotary Fund Transfers -----

TOTAL TRANSFERS \$34,698,009.13

\$ 2,279,995.67

\$ 2,279,995.67

STATE OF

Summary Statement of Revenue and Expenditures

REVENUE	General Fund	Restricted Revenue Funds	Permanent Building Fund	1955 State Building Fund	1957 State Building Fund	Pub. Health Trust Fund
<i>Taxes:</i>				\$	\$	\$
Ad Valorem Tax.....	\$ 4,071,624.99	\$ 851,725.60	\$	\$	\$	\$
Other Taxes.....	48,550,545.81	9,150,373.06	.....	.....	.....	.....
Licenses and Permits.....	1,194,443.66	1,292,807.74	.....	.....	.....	.....
Services and Fees.....	1,289,044.84	2,597,540.17	.....	.....	.....	9,911.88
Interest and Penalties.....	220,642.46	190,172.84	.....	.....	.....	.....
Rentals.....	76,091.53	49,776.03	.....	.....	.....	.....
Fines, Forfeitures and Escheats.....	182.16	22,257.13	.....	.....	.....	.....
Miscellaneous Sales.....	2,782,043.38	140,697.63	.....	.....	.....	.....
Matched Funds and Contributions.....	484.61	1,133,159.84	.....	.....	.....	3,243,838.44
<i>Non-Revenue Receipts:</i>						
Sale of Capital Assets.....	25,220.24	678.30	.....	.....	.....	.....
Sale of State Obligations (Bonds)	17,000,000.00	.....	.....	.....	.....	.....
Ins. Adjust. to Capital Assets.....	4,478.00	305.40	.....	.....	.....	.....
Suspense and Trust Accounts.....		712,028.02	.....	.....	.....	.....
Refunds.....	302,651.68	56,542.52	192,359.02	34,760.21	10,899.46	3,917.89
TOTAL RECEIPTS.....	\$70,467,403.36	\$16,198,059.28	\$ 192,359.02	\$ 34,760.21	\$ 10,899.46	\$ 3,257,668.21
 EXPENDITURES						
<i>Maintenance and Operation:</i>						
Salaries and Wages.....	\$19,094,390.55	\$ 5,000,993.67	\$	\$	\$	\$ 1,043,197.64
Travel Expense.....	589,001.43	693,415.99	.....	.....	.....	175,588.98
Other Current Expense.....	5,952,380.60	3,045,489.92	.....	.....	.....	270,136.38
Capital Outlay.....	1,599,781.64	1,387,790.14	438,722.06	1,599,333.92	490,997.33	32,111.25
Relief and Pensions.....	1,756,445.89	42,918.51	.....	.....	.....	85,459.55
Refunds.....	9,508.41	6,803,280.13	.....	.....	.....	4,082.68
Purchases (Liquor).....		.....	.....	.....	.....	.....
Purchases of Investments (State Ins.) .....		.....	.....	.....	.....	.....
Payment as Agent.....	218,171.55	17,325,809.27	.....	.....	.....	1,627,026.61
Debt Service.....		76,400.00	.....	.....	.....	.....
TOTAL EXPENDITURES.....	\$29,219,680.07	\$34,376,097.63	\$ 438,722.06	\$ 1,599,333.92	\$ 490,997.33	\$ 3,237,603.09
 <i>Adjustment of Transfer of Funds:</i>						
Transfers to Other Funds.....	\$45,811,004.71	\$ 1,364,615.27	\$	\$ 5.00	\$	\$ 19,498.30
Transfers from Other Funds.....	2,509,063.88	20,296,188.24	5.00	.....	487,000.00	676.56

IDAHO
All Funds—For the Period Ending June 30, 1958

Cooperative Welfare Fund	Highway Fund	Fish and Game Fund	TOTAL OPERATING FUNDS		STATE ENTERPRISE FUNDS		Non-Operating Funds	TOTAL COMBINED FUNDS
			Amount	Perc'tage	Liquor Fund (Sch. C-1)	St. Ins. Fund (Sch. C-2)		
\$ 27,374,028.07	\$ 27,374,028.07	\$ 80,074,946.94	\$ 4,923,350.59	2.86	\$ 106,520.50	\$ 42,269.57	\$ 4,965,620.16	
16,684,745.27	3,220,753.43	22,392,750.10	46.57	13.02	146,434.26	109,989.86	80,184,936.80	
273,308.26	4,169,805.15	4,169,805.15	2.42	22,499,347.85	77.25	4,169,805.15		
15,622.12	262.12	426,699.54	.25	3,777,222.25	84,493.60	4,350,356.05		
19,416.62	19,416.62	145,284.18	.08	1,057,958.31	30,536.29	1,287,736.09		
378,354.16	37,084.76	437,828.21	.26	468,364.50	27,729,822.18	27,729,822.18		
41,402.41	54,199.26	2,968,342.68	1.73	24,761,479.50	46,029,206.71	83,513,728.59		
11,353,008.44	21,754,030.55	87,484,521.88	21.80					
165.25	123,529.10	10,365.01	159,952.90	.09		5,792,403.92	5,952,356.82	
			17,000,000.00	9.89			17,000,000.00	
1,418.78	11,558.42	17,760.60	.01	40.22			17,800.82	
		712,028.02	.42	1,902,745.54	14,799,463.01	17,414,236.57		
305,708.55	11,157.25	120,230.72	1,038,227.30	.60	32,227.52	35,029.65	69,692.39	
\$11,658,882.24	\$66,657,595.97	\$ 3,473,870.34	\$171,951,498.09	100%	\$24,900,227.52	\$ 2,168,743.27	\$ 71,708,819.56	\$270,729,288.44
\$ 1,183,053.75	\$12,197,071.46	\$ 1,495,163.17	\$ 40,013,870.24	27.43	\$ 826,526.48	\$ 194,035.21	\$ 3,083,825.77	\$ 44,118,257.70
57,160.59	196,674.51	106,847.29	1,818,688.79	1.25	6,889.52	7,937.73	175,864.59	2,009,380.63
87,096.50	7,142,208.62	941,207.97	17,438,519.99	11.96	313,604.34	71,225.97	930,403.38	18,753,753.68
10,926.12	32,988,412.71	716,729.17	39,264,804.34	26.92	5,823.05	10,394.84	592,094.43	39,873,116.66
19,316,532.70	51,154.27	2,332.10	21,201,356.65	14.55			1,061,107.51	22,262,464.16
			6,870,357.59	4.70	349.84		1,543,890.65	8,414,598.08
					15,749,640.26			15,749,640.26
	12.15		19,171,019.58	13.14		216,905.00		216,905.00
			76,400.00	.05	5,749,749.56	1,709,789.64	94,923,494.64	121,554,053.42
								76,400.00
\$20,654,769.66	\$52,575,533.72	\$ 3,262,279.70	\$145,855,017.18	100%	\$22,652,583.05	\$ 2,210,288.39	\$102,310,680.97	\$273,028,569.59
\$ 22,554.66	\$15,417,345.51	\$ 565,357.61	\$ 63,200,381.06		\$ 2,036,956.26	\$ 38,784.65	\$ 2,279,995.67	\$ 67,556,117.64
9,011,002.00	554,172.83		32,858,108.51				34,698,009.13	67,556,117.64

STATE OF IDAHO

Schedule C-1

Analysis of Operations—State Liquor Fund—Twenty-Four Months' Period Ending June 30, 1958

	Total	MAINTENANCE AND OPERATIONS			Capital Outlay	Liquor Purchases	Refunds	Payment as Agent	Prior Biennium Cancelled Warrants
		Personal Services	Travel	Other Expense					
<i>Expenditures:</i>									
General Administration.....	\$ 1,147,843.39	\$821,526.48	\$ 6,889.52	\$313,604.34	\$ 5,823.05	\$ 15,749,640.26	\$ 349.84	\$ 87.67*	\$ 87.67*
Liquor Purchases.....	15,749,990.10	.....	.....	.....	.....	.....	.....	.....	.....
Distribution of Surplus.....	5,749,749.56	.....	.....	.....	.....	.....	.....	.....	2,468.33*
Liquor Control Audit.....	5,000.00	5,000.00	.....	.....	.....	.....	.....	5,749,749.56	.....
TOTALS.....	\$22,652,583.05	\$826,526.48	\$ 6,889.52	\$313,604.34	\$ 5,823.05	\$15,749,640.26	\$ 349.84	\$5,749,749.56	\$ 2,556.00*

Analysis of Fund Changes—State Liquor Fund—Twenty-Four Months' Period Ending June 30, 1958

	Fund Balances at July 1, 1956	ADDITIONS					Total Available	DEDUCTIONS				Unencumb. Aprop. Bal. 6-30-58	Fund Balance 6-30-58
		Unencumb. Aprop. Balance 6-30-56	Authorized Aprop. 7-1-57 to 6-30-59	Beginning Outstanding Orders 7-1-56	Receipts	Transfers from other Funds		Expenditures	Ending Outst. Orders 6-30-58	Transfers to other Funds	Lapsed 1955-1957 Aprop. at 6-30-58		
General Administration.....	\$	\$ 611,564.44	\$ 1,287,100.00	\$ 15,846.90	\$ 14,374.04	\$	\$ 1,928,885.38	\$ 1,147,843.39	\$ 2,443.34	\$	\$ 75,692.50	\$ 702,906.15	\$
Special Audit.....	.....	2,500.00	5,000.00	.....	.....	.....	7,500.00	5,000.00	.....	.....	.....	2,500.00	.....
Appropriation Balances.....	\$	\$ 614,064.44	\$ 1,292,100.00	\$ 15,846.90	\$ 14,374.04	\$	\$ 1,936,385.38	\$ 1,152,843.39	\$ 2,443.34	\$	\$ 75,692.50	\$ 705,406.15	\$
Liquor Purchases.....	\$	\$	\$	\$	\$	\$	\$15,749,990.10	\$	\$	\$	\$	\$	\$
Receipts and Transfers.....	.....	.....	.....	.....	24,885,853.48	10.42	.....	.....	.....	2,036,956.26	.....	.....	.....
Dist. to Counties & Jr. Colleges.....	.....	.....	.....	.....	.....	.....	.....	2,875,000.00	.....	.....	.....	.....	.....
Dist. to Cities and Villages.....	.....	.....	.....	.....	.....	.....	.....	430,999.56	.....	.....	.....	.....	.....
Distribution to General Fund.....	.....	.....	.....	.....	.....	.....	.....	2,443,750.00	.....	.....	.....	.....	.....
Cancel'd Wnts—Prior Bien.—Adm.	.....	.....	.....	.....	.....	.....	.....	2,556.00*	.....	.....	.....	.....	.....
Fund Balance and Totals.....	\$ 944,548.42	\$	\$	\$ 15,846.90	\$ 24,900,227.52	\$ 10.42	\$ 25,860,633.26	\$ 22,650,027.05	\$ 2,443.34	\$ 2,036,956.26	\$	\$	\$ 1,171,206.61

* Indicates red figures.

Schedule C-2

STATE OF IDAHO

Analysis of Operations—State Insurance Fund—Twenty-Four Months' Period Ending June 30, 1958

	Total	MAINTENANCE AND OPERATIONS			Capital Outlay	Payment as Agent	Purchase of Investment
		Personal Services	Travel	Other Expense			
<i>Expenditures:</i>							
General Administration.....	\$ 280,593.75	\$ 191,035.21	\$ 7,937.73	\$ 71,225.97	\$ 10,394.84	\$	\$
Losses and Compensation.....	1,709,789.64	.....	.....	.....	.....	1,709,789.64	.....
Special Audit.....	3,000.00	3,000.00	.....	.....	.....	.....	216,905.00
Purchase of Investments.....	216,905.00	.....	.....	.....	.....	.....	.....
TOTALS.....	\$ 2,210,288.39	\$ 194,035.21	\$ 7,937.73	\$ 71,225.97	\$ 10,394.84	\$ 1,709,789.64	\$ 216,905.00

Analysis of Fund Changes—State Insurance Fund—Twenty-Four Months' Period Ending June 30, 1958

	Fund Balance at 7-1-56	ADDITIONS					Total Available	DEDUCTIONS				Unencumb. Aprop. Balance 6-30-58	Fund Balance 6-30-58
		Unencumb. Aprop. Balance 6-30-56	Authorized Aprop. 7-1-57 to 6-30-59	Beginning Outstanding Orders 7-1-56	Receipts	Transfers		Expenditures	Outstdg. Orders 6-30-58	Transfers to other Funds	Lapsed 1955-1957 Aprop. at 6-30-58		
<i>Appropriated:</i>													
General Administration.....	\$	\$ 171,782.89	\$ 322,600.00	\$ 4,362.11	\$ 535.47	\$	\$ 499,280.47	\$ 280,593.75	\$ 2,189.52	\$	\$ 43,988.85	\$ 172,558.85	\$
Special Audit.....	.....	1,500.00	3,000.00	.....	.....	.....	4,500.00	3,000.00	.....	.....	.....	1,500.00	.....
APPROPRIATED BALANCES.....	\$	\$ 173,282.89	\$ 325,600.00	\$ 4,362.11	\$ 535.47	\$	\$ 503,780.47	\$ 283,593.75	\$ 2,189.52	\$	\$ 43,988.85	\$ 174,058.85	\$
<i>Non-Appropriated:</i>													
Losses and Compensation.....	\$	\$	\$	\$	\$	\$	\$	\$1,709,789.64	\$	\$	\$	\$	\$
Purchase of Investments.....	.....	.....	.....	.....	.....	.....	.....	216,905.00	.....	.....	.....	.....	.....
Receipts.....	.....	.....	.....	.....	2,168,207.80	.....	.....	.....	.....	.....	.....	.....	.....
Cancelled Sight Drafts.....	.....	.....	.....	.....	.....	1,108.97	.....	.....	.....	.....	38,784.65	.....	.....
Transfers of Funds.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
FUND BALANCE AND TOTALS.....	\$ 292,407.31	\$	\$	\$ 4,362.11	\$ 2,168,743.27	\$ 1,108.97	\$ 2,466,621.66	\$ 2,210,288.39	\$ 2,189.52	\$ 38,784.65	\$	\$	\$ 215,359.10

Exhibit D

STATE OF
Statement of Revenue and Collections in All Funds

Fund No.	NAME OF FUNDS AND COLLECTING AGENCIES	Taxes	Licenses and Permits	Charges for Services and Fees	Interest and Penalties	Rents
<i>Legislative:</i>						
1	34th Legislative Session and Cleanup	\$ -----	\$ -----	\$ -----	\$ -----	\$ -----
1	Commission on Uniform Laws	-----	-----	-----	-----	-----
<i>Judiciary:</i>						
1	Supreme Court	-----	-----	1,911.00	-----	-----
1	Law Library	-----	-----	536.00	-----	-----
14	Judges' Retirement Fund	-----	-----	-----	-----	-----
1	District Courts	-----	-----	-----	-----	-----
<i>General Government Administration and Fiscal:</i>						
1	Attorney General	698,482.60	-----	148,508.80	6,452.00	-----
1	Secretary of State	-----	7,939.39	665.00	38.00	-----
158	Treasurer's Suspense	-----	-----	214,163.57	-----	-----
1	State Treasurer	-----	-----	-----	9,037.49	-----
1	Liquor Surplus Distribution	-----	-----	-----	-----	-----
48	Industrial Special Indemnity	-----	-----	-----	-----	-----
47	Bar Commission	-----	29,185.00	-----	-----	-----
132	Dormitory Bond Redemption	-----	-----	-----	-----	-----
147	Escheat Suspense	-----	-----	-----	-----	-----
158	Treasurer's Suspense	-----	-----	-----	-----	-----
180	National Forest Reserve	-----	-----	-----	-----	-----
181	Highway Trust Account	-----	-----	-----	-----	-----
188	Firemen's Retirement Fund	-----	-----	44,732.62	-----	-----
195	Public School Endowment	-----	-----	-----	347,920.02	-----
1	State Auditor	-----	-----	126.00	-----	-----
165	Social Security Trust Fund	-----	-----	-----	-----	-----
1	Purchasing Agent	-----	-----	-----	-----	-----
1	Bureau of Supplies	-----	-----	-----	-----	-----
16	Idaho Development & Publicity—Special Fund	142,794.00	-----	-----	-----	-----
121	Industrial Building Fund	-----	-----	-----	-----	-----
<i>Agriculture and Animal Industry:</i>						
1	Department of Agriculture Administration	39,908.00	36,011.31	-----	-----	-----
21	Agriculture Inspection Fund	-----	32,173.44	-----	-----	-----
23	Fresh Fruit and Vegetable Inspection	-----	1,173,619.64	-----	-----	-----
33	Livestock Disease Control and T. B. Indem.	12,057.00	128,852.91	-----	-----	-----
34	Dairy Industry and Inspection	22,439.00	63,084.50	-----	-----	-----
29	Commercial Feed and Fertilizer	20,335.00	52,735.07	-----	-----	-----
24	Idaho Hop Growers Commission	15,738.43	450.00	-----	-----	-----
25	Idaho Bean Marketing & Promotion Fund	43,392.69	-----	2,494.56	-----	-----
28	Sheep Commission Fund	-----	-----	220,816.60	-----	-----
52	State Brand Inspector's Fund	-----	-----	-----	-----	-----
1	Plant Pest Control & Research Commission	-----	-----	-----	-----	-----
PAGE TOTALS		\$ 757,613.72	\$ 275,107.39	\$ 1,861,534.83	\$ 274,423.68	\$ 347,920.02

IDAHO

—Twenty-Four Months' Period Ending June 30, 1958

Fines and Confiscations	Sales	Matched Funds and Contributions	Total Revenue Receipts	Total Non-Revenue Receipts	Total Receipts	Total Special Funds	CHARACTER OF REVENUE GENERAL FUND	
							Total	Revenue to Approp.
\$ -----	\$ -----	\$ -----	\$ 113.08	\$ 10.97	\$ 113.08	\$ -----	\$ 113.08	\$ 10.97
-----	711.11	-----	2,622.11	1.45	2,623.56	-----	2,623.56	1.45
-----	-----	-----	536.00	11,164.72	11,700.72	11,700.72	-----	299.00
-----	-----	-----	-----	19.42	19.42	-----	19.42	19.42
-----	-----	-----	-----	124.30	124.30	-----	124.30	124.30
-----	-----	-----	853,443.40	-----	853,443.40	-----	853,443.40	-----
50.00	2,443,750.00	484.61	223,302.57	17,000,231.09	17,223,533.66	17,223,533.66	17,223,533.66	225.49
-----	-----	-----	9,037.49	-----	9,037.49	9,037.49	9,037.49	-----
1.00	-----	-----	29,186.00	-----	29,186.00	29,186.00	29,186.00	-----
30,406.70	-----	-----	30,406.70	-----	30,406.70	30,406.70	30,406.70	-----
60.65	-----	-----	44,732.62	19,980.00	64,712.62	64,712.62	64,712.62	-----
-----	-----	-----	347,980.67	121.00	348,101.67	348,101.67	348,101.67	-----
-----	-----	-----	126.00	1,889.70	2,015.70	2,015.70	2,015.70	1,889.70
-----	-----	-----	-----	2,988,632.80	2,988,632.80	2,988,632.80	2,988,632.80	-----
475.00	-----	-----	76,394.31	337.13	76,731.44	76,731.44	76,731.44	337.13
-----	-----	-----	32,173.44	-----	32,173.44	32,173.44	32,173.44	-----
-----	-----	1,173,619.64	-----	-----	1,173,619.64	1,173,619.64	1,173,619.64	-----
1,768.50	-----	142,678.41	795.02	143,473.43	143,473.43	143,473.43	143,473.43	-----
-----	-----	85,523.50	22,587.35	108,110.85	108,110.85	108,110.85	108,110.85	-----
-----	-----	73,070.07	44.91	73,114.98	73,114.98	73,114.98	73,114.98	-----
-----	-----	16,188.43	7.42	16,195.85	16,195.85	16,195.85	16,195.85	-----
-----	-----	43,392.69	-----	43,392.69	43,392.69	43,392.69	43,392.69	-----
333.55	-----	-----	2,828.11	266.67	3,094.78	3,094.78	3,094.78	-----
-----	-----	-----	220,816.60	29.01	220,845.61	220,845.61	220,845.61	-----
-----	-----	-----	-----	10.50	10.50	10.50	10.50	10.50
\$ 30,518.35	\$ 2,447,038.16	\$ 484.61	\$ 5,994,640.76	\$ 23,860,482.74	\$ 29,855,123.50	\$ 9,252,050.86	\$ 20,603,072.64	\$ 3,428.65

STATE OF
Statement of Revenue and Collections in All Funds

Exhibit D (Continued)

Fund No.	NAME OF FUNDS AND COLLECTING AGENCIES	Taxes	Licenses and Permits	Charges for Services and Fees	Interest and Penalties	Rents
<i>Agriculture and Animal Industry (Cont'd):</i>						
30	Idaho Prune Advertising.....	\$ 63,647.58	\$	\$	\$	\$
31	Idaho Potato & Onion Commission.....	860,128.72	.....	.....	3,301.58	.....
36	Unclaimed Animal Proceeds.....	.....	.....	.....	.....	.....
<i>Business Regulation:</i>						
1	Department of Finance Administration.....	.....	50,174.24	55,840.20	.....	.....
42	Industrial Accident Board Administration.....	120,166.54	.....	342.55	.....	.....
43	Industrial Special Indemnity.....	14,341.80	.....	.....	.....	.....
41	Occupational License Bureau.....	.....	54,726.00	16,428.00	545.00	.....
54	Electrical Contractors' Board.....	.....	37,051.00	73,680.63	.....	.....
46	Athletic Commission.....	11,378.49	1,407.00	.....	.....	.....
47	Bar Commission.....	.....	.....	3,087.50	.....	.....
48	Aeronautics Fund.....	.....	32,428.56	.....	.....	.....
49	Pharmacy Board.....	.....	46,924.00	2,850.00	.....	.....
50	State Board of Professional Engineers.....	.....	15,063.00	2,035.00	236.60	.....
1	State Mine Inspector.....	.....	.....	.....	.....	.....
51	Contractor's State License Board.....	.....	41,085.00	.....	.....	.....
53	State Board of Nurses Registration and Education.....	.....	27,596.03	12,870.94	2,630.00	.....
1	Public Utilities Commission—General.....	.....	.....	.....	.....	.....
55	Public Utilities Commission—Special.....	.....	.....	187,049.95	12.25	.....
110	P.U.C.—Motor Vehicle.....	.....	.....	2,452.50*	.....	.....
152	P.U.C.—Suspense .....	.....	.....	.....	.....	.....
56	State Plumbing Board.....	.....	37,643.34	.....	.....	.....
1	Department of Insurance Adm.....	3,702,763.42	218,245.00	60,782.26	.....	.....
188	Firemen's Retirement Fund.....	109,989.86	.....	.....	.....	.....
1	Real Estate Broker's Board—General.....	.....	13,785.00	.....	.....	.....
44	Real Estate Broker's Board—Special.....	.....	55,140.00	1,405.00	.....	.....
45	State Board of Medicine.....	.....	22,095.00	.....	50.00	.....
<i>Conservation, Recreation and Development:</i>						
6	Fish and Game Commission.....	.....	3,220,753.43	.....	262.12	19,416.62
61	Wildlife Restoration Project.....	.....	.....	.....	.....	13,015.33
65	Fish Restoration and Management Fund.....	.....	.....	.....	.....	22.00
66	Columbia River Fishery Development Program.....	.....	.....	.....	.....	15.00
149	Fish and Game Beaver Suspense.....	.....	.....	.....	.....	.....
1	Department of Reclamation Administration.....	.....	.....	17,084.00	.....	.....
154	Department of Reclamation Suspense.....	.....	.....	.....	.....	.....
62	Carey Act Trust Fund.....	.....	.....	.....	.....	.....
63	Priest Lake Outlet Control.....	.....	.....	.....	.....	15,000.00
67	Ground Water Control Fund.....	.....	5,656.75	7,064.65	.....	.....
PAGE TOTALS.....		\$4,882,416.41	\$3,879,773.35	\$ 438,068.18	\$ 7,037.55	\$ 47,468.95

* Indicates red figures.

IDAHO

—Twenty-Four Months' Period Ending June 30, 1958

Fines and Confiscations	Sales	Matched Funds and Contributions	Total Revenue Receipts	Total Non-Revenue Receipts	Total Receipts	Total Special Funds	CHARACTER OF REVENUE GENERAL FUND	
							Total	Revenue to Approp.
\$ -----	\$ -----	\$ -----	\$ 63,647.58	\$ -----	\$ 63,647.58	\$ 63,647.58	\$ -----	\$ -----
			863,430.30	65.25	863,495.55	863,495.55		
	2,041.84		2,041.84		2,041.84	2,041.84		
			106,014.44		106,014.44		106,014.44	
21,000.00	194.55		141,703.64	3,849.96	145,553.60	145,553.60		
			14,341.80		14,341.80	14,341.80		
			71,699.00		71,699.00	71,699.00		
	90.20		110,821.83		110,821.83	110,821.83		
125.00			12,910.49		12,910.49	12,910.49		
3.00	35.46		3,125.96	9.13	3,135.09	3,135.09		
	428.52		32,857.08	2,733.27	35,590.35	35,590.35		
	45.00		49,819.00		49,819.00	49,819.00		
			17,334.60		17,334.60	17,334.60		
	175.75		175.75		175.75		175.75	
			41,085.00		41,085.00	41,085.00		
			43,096.97		43,096.97	43,096.97		
	47.20*		47.20*		47.20*		47.20*	
	726.21		187,788.41		187,788.41	187,788.41		
			2,452.50*		2,452.50*	2,452.50*		
				2,919.59*	2,919.59*	2,919.59*		
	859.75		38,503.09		38,503.09	38,503.09		
			3,981,790.68	1,955.56	3,983,746.24		3,983,746.24	1,955.56
			109,989.86		109,989.86	109,989.86		
			13,785.00		13,785.00		13,785.00	
	50.00		56,595.00		56,595.00	56,595.00		
			22,145.00		22,145.00	22,145.00		
36,835.51	54,199.26		3,331,466.94	142,154.15	3,473,621.09	3,473,621.09		
	9,517.92		666,308.28	5,587.65	694,429.18	694,429.18		
			176,928.92	104.91	177,055.83	177,055.83		
			215,270.78	70.23	215,356.01	215,356.01		
				59,367.00	59,367.00	59,367.00		
			17,084.00	14,150.33	31,234.33		31,234.33	14,150.33
				1,357.25	1,357.25	1,357.25		
				100.50	100.50	100.50		
			15,000.00		15,000.00	15,000.00		
			12,721.40		12,721.40	12,721.40		
\$ 57,963.51	\$ 68,317.26	\$ 1,058,507.98	\$ 10,439,553.19	\$ 228,585.60	\$ 10,668,138.79	\$ 6,533,230.23	\$ 4,134,908.56	\$ 16,105.89

Exhibit D (Continued)

STATE OF
Statement of Revenue and Collections in All Funds

Fund No.	NAME OF FUNDS AND COLLECTING AGENCIES	Taxes	Licenses and Permits	Charges for Services and Fees	Interest and Penalties	Rents
<i>Correction (Adult):</i>						
1	Penitentiary Administration.....	\$	\$	\$ 2,495.10	\$	\$
72	Prison Industries Fund.....	.....	.....	143.00	.....	.....
<i>Education:</i>						
1	Dept. of Education Administration.....	.....	23,547.00	.....	.....	.....
172	Public School Income Fund.....	.....	.....	.....	.....	.....
186	School Lunch Program.....	.....	.....	.....	.....	.....
185	Indian Education.....	.....	.....	.....	.....	.....
1	Vocational Education—General.....	.....	.....	.....	.....	.....
183	Vocational Education—Special.....	.....	.....	.....	.....	.....
201	Veterans' Extension Training.....	.....	.....	.....	.....	.....
202	George Barden Fund.....	.....	.....	.....	.....	.....
1	Vocational Rehabilitation—General.....	.....	.....	.....	.....	.....
182	Federal Disability Determinations Fund.....	.....	.....	.....	.....	.....
184	Vocational Rehabilitation—Special.....	.....	.....	.....	.....	.....
1	Traveling Library.....	.....	.....	.....	.....	.....
200	Traveling Library (Federal).....	.....	.....	.....	.....	.....
1	Teachers' Retirement System Administration.....	.....	.....	.....	.....	.....
199	Teachers' Retirement Fund.....	.....	.....	4.64	.....	.....
1	State School for the Deaf and Blind.....	.....	.....	.25	4.00	.....
1	Idaho Industrial Training School.....	.....	.....	2,930.61	.....	.....
1	Lewis-Clark Normal School.....	.....	.....	21,158.43	.....	7,607.36
1	Southern Idaho College of Education.....	.....	.....	108.50	.....	.....
1	Idaho State College—General Education.....	.....	.....	285,867.14	.....	2,700.50
7	I.S.C.—Trades and Industrial Bldg.....	.....	.....	.....	.....	.....
8	I.S.C.—Heating Plant Extension & Enlargement.....	.....	.....	.....	.....	.....
1	I.S.C.—Vocational Education.....	.....	.....	123,226.15	.....	.....
1	University of Idaho—Pure Seed.....	.....	.....	23,334.66	.....	.....
<i>Public Health:</i>						
<i>State Board of Health Administration:</i>						
1	01—Division of Public Health Adm.....	.....	.....	20,384.50	.....	.....
1	08—T.B. Hospital & Hospitalization.....	.....	.....	.....	.....	.....
2	09—T.B. Hospital 50 Bed Hosp. Wing.....	.....	.....	.....	.....	.....
1	10—Mental Health.....	.....	.....	.....	.....	.....
1	11—Polio Vaccination.....	.....	.....	.....	.....	.....
1	12—State Board of Health Adm.....	.....	.....	.....	.....	.....
<i>Local:</i>						
3	20—Local Health .....	.....	.....	9,911.88	.....	.....
3	21—Local Mental Health.....	.....	.....	.....	.....	.....
PAGE TOTALS.....						
		\$	\$ 23,547.00	\$ 486,629.36	\$ 4.89	\$ 13,242.47

IDAHO

—Twenty-Four Months' Period Ending June 30, 1958

Fines and Confiscations	Sales	Matched Funds and Contributions	Total Revenue Receipts	Total Non-Revenue Receipts	Total Receipts	Total Special Funds	CHARACTER OF REVENUE GENERAL FUND	
							Total	Revenue to Approp.
\$	\$188,823.39	\$	\$ 191,318.49	\$ 4,194.82	\$ 195,513.31	\$	\$ 195,513.31	\$ 195,513.31
.....	51,399.70	.....	51,542.70	.....	51,542.70	51,542.70	.....	.....
.....	802.02	.....	24,349.02	562.16	24,911.18	.....	24,911.18	562.16
.....	.....	1,099,099.40	1,099,099.40	17,259.58	17,259.58	17,259.58	.....	.....
.....	.....	316,088.00	316,088.00	.....	1,099,099.40	1,099,099.40	.....	.....
.....	.....	.....	6,674.93	6,674.93	316,088.00	316,088.00	.....	.....
.....	.....	77,184.96	77,184.96	.....	6,674.93	6,674.93	6,674.93	6,674.93
.....	.....	873.96	873.96	.....	77,184.96	77,184.96	77,184.96	77,184.96
.....	.....	366,864.50	366,864.50	.....	873.96	873.96	873.96	873.96
.....	.....	.....	82.65	82.65	366,864.50	366,864.50	366,864.50	366,864.50
.....	.....	30,119.97	30,119.97	.....	82.65	82.65	82.65	82.65
.....	.....	197,309.78	197,309.78	209.15	197,518.93	197,518.93	197,518.93	197,518.93
20.15	.....	.....	20.15	176.84	196.99	196.99	196.99	196.99
.....	.....	62,412.00	62,412.00	18.00	62,430.00	62,430.00	62,430.00	62,430.00
.....	.....	.....	17,729.25	17,729.25	17,729.25	17,729.25	17,729.25	17,729.25
.....	.....	4.64	4,736,606.33	4,736,610.97	4,736,610.97	4,736,610.97	4,736,610.97	4,736,610.97
.....	.....	2,511.69	2,515.94	13,844.89	16,360.83	16,360.83	16,360.83	16,360.83
.....	.....	24,059.90	26,990.51	8,084.83	35,075.34	35,075.34	35,075.34	35,075.34
.....	.....	.....	28,765.79	862.36	29,628.15	29,628.15	29,628.15	29,628.15
.....	.....	.....	108.50	.....	108.50	108.50	108.50	108.50
.....	17,660.42	.....	306,228.06	.....	306,228.06	306,228.06	306,228.06	306,228.06
.....	.....	.....	33,304.12	.....	33,304.12	33,304.12	33,304.12	33,304.12
.....	.....	.....	10,899.46	.....	10,899.46	10,899.46	10,899.46	10,899.46
.....	.....	123,226.15	.....	.....	123,226.15	123,226.15	123,226.15	123,226.15
.....	.....	23,334.66	.....	.....	23,334.66	23,334.66	23,334.66	23,334.66
.....
.....	.....	20,384.50	10,798.55	31,183.05	.....	31,183.05	31,183.05	31,183.05
.....	3,078.90	.....	3,078.90	16,439.54	19,518.44	19,518.44	19,518.44	19,518.44
.....	.....	.....	192,359.02	192,359.02	192,359.02	192,359.02	192,359.02	192,359.02
.....	.....	.....	7.00	7.00	7.00	7.00	7.00	7.00
.....	.....	.....	4,771.93	4,771.93	4,771.93	4,771.93	4,771.93	4,771.93
.....	.....	.....	8.20	8.20	8.20	8.20	8.20	8.20
.....	447,412.70	457,324.58	127.67	457,452.25	457,452.25	457,452.25	457,452.25	457,452.25
.....	10,075.82	10,075.82	.....	10,075.82	10,075.82	10,075.82	10,075.82	10,075.82
\$ 20.15	\$288,336.02	\$ 2,607,441.09	\$ 3,419,220.98	\$ 5,075,021.28	\$ 8,494,242.26	\$ 7,659,683.64	\$ 834,558.62	\$ 766,361.79

STATE OF
Statement of Revenue and Collections in All Funds

Fund No.	NAME OF FUNDS AND COLLECTING AGENCIES	Taxes	Licenses and Permits	Charges for Services and Fees	Interest and Penalties	Rents
<i>Federal:</i>						
3 30—Federal Grants-in-Aid.....	\$	\$	\$	\$	\$	
3 32—Nampa State School—Vocational Training.....						
3 33—Federal Mental Health.....						
3 40—P.H.S. Hospital Construction.....						
<i>Misc.:</i>						
3 51—Special Projects.....						
3 52—Merit System Council.....						
<i>State Hospitals:</i>						
1 State Hospital North.....			102,573.02		16,316.96	
1 State Hospital South.....			180,771.59	20,106.24		
1 Nampa State School.....			157,648.28	287.50		
7 Plans for Auditorium—Nampa Const.....						
<i>Public Welfare:</i>						
<i>Cooperative Welfare Fund:</i>						
<i>State:</i>						
4 01—Administration.....						
4 03—Assistance and Relief.....						
<i>County:</i>						
4 10—Direct Relief.....						
<i>Federal:</i>						
4 20—Administration.....						
4 21—Old Age Assistance.....						
4 22—Blind Assistance.....						
4 23—Aid to Dependent Children.....						
4 24—Child Welfare.....						
4 25—Aid to the Totally & Perm. Disabled.....						
4 26—Vocational Rehab. for the Blind.....						
<i>Veterans Affairs Commission:</i>						
1 State Soldiers Home—General.....			20.00			
94 State Soldiers Home—Federal Aid.....						
1 Idaho Veterans Affairs Commission.....						
<i>Public Works and Highways:</i>						
5 Dept. of Highways Adm.						
181 Trust Account—Federal Aid Highway Act.....			273,308.26			
1 Capitol Building Maintenance.....					6.04	
120 Building Construction Inspection.....			40,578.21			
1 Governor's Residence Maintenance.....						
PAGE TOTALS.....	\$	\$	\$ 754,899.36	\$	\$ 36,716.74	

* Indicates red figures.

IDAHO

—Twenty-four Months' Period Ending June 30, 1958

Exhibit D (Continued)

Fines and Confiscations	Sales	Matched Funds and Contributions	Total Revenue Receipts	Total Non-Revenue Receipts	Total Receipts	Total Special Funds	CHARACTER OF REVENUE GENERAL FUND		
							Total	Revenue to Approp.	
\$	\$	\$ 1,024,812.00 2,858.00 26,147.00 1,627,026.61	\$ 1,024,812.00 2,858.00 26,147.00 1,627,026.61	\$ 3,585.87 70.00	\$ 1,028,397.87 26,217.00 1,627,026.61	\$ 1,028,397.87 26,217.00 1,627,026.61	\$	\$	
		50,824.60 54,681.71	50,824.60 54,681.71	134.35	50,824.60 54,816.06	50,824.60 54,816.06			
62.01	31,051.92 8,706.90 6,630.35	150,003.91 209,584.73 164,566.13	16,524.34 63,759.53 19,851.56	166,528.25 273,344.26 183,917.69	1,421.71	1,421.71	166,528.25 273,344.26 183,917.69	166,466.24 273,344.26 183,917.69	
		29,966.40 256.92*	29,966.40 256.92*	498.37	30,464.77	30,464.77			
		61,738.35	61,738.35		61,738.35	61,738.35			
		539,394.52 6,783,437.04 157,347.32 2,899,993.02 65,785.35 808,210.35 7,393.01	539,394.52 6,783,437.04 157,347.32 2,899,993.02 65,785.35 808,210.35 7,393.01	36.70 180,771.94 387.58 2,207.00 162.00	539,431.22 6,964,208.98 157,347.32 2,900,380.60 67,992.35 808,372.35 7,393.01	539,431.22 6,964,208.98 157,347.32 2,900,380.60 67,992.35 808,372.35 7,393.01	539,431.22 6,964,208.98 157,347.32 2,900,380.60 67,992.35 808,372.35 7,393.01		
		3,466.73	3,486.73	40.59	3,527.32	3,527.32			
		74,651.86	74,651.86		74,651.86	74,651.86			
				3.55	3.55	3.55			
		38,328.91	21,754,030.55 17,570,956.13	136,105.13	22,201,772.85 17,570,956.13	22,201,772.85 17,570,956.13	22,201,772.85 17,570,956.13		
			6.04	295.83	301.87	301.87			
			40,578.21	1,374.36	41,952.57	41,952.57			
				4.64	4.64	4.64			
\$ 62.01	\$ 88,184.81	\$ 53,538,996.90	\$ 54,418,859.82	\$ 548,545.26	\$ 54,967,405.08	\$ 54,339,777.50	\$ 627,627.58	\$ 627,559.53	

STATE OF
Statement of Revenue and Collections in All Funds

Exhibit D (Continued)

Fund No.	NAME OF FUNDS AND COLLECTING AGENCIES	Taxes	Licenses and Permits	Charges for Services and Fees	Interest and Penalties	Rents
<i>Public Lands and Investments:</i>						
1	Public Lands Adm.	\$	\$	\$ 13,103.50	\$ 26.64	\$ 2,927.03
100	Farm Mortgage.....	.....	.....	.....	.....	.....
151	Land Commissioner's Suspense .....	.....	.....	.....	.....	.....
166	Lucky Peak Concession.....	.....	.....	.....	.....	.....
167	Land Commissioner's Scaling Trust .....	.....	.....	.....	.....	.....
1	Heyburn Park .....	.....	.....	.....	.....	23,205.29
1	Parks Administration.....	.....	.....	.....	.....	.....
1	State Forestry Administration .....	.....	.....	.....	.....	.....
157	Blister Rust Control .....	.....	.....	.....	.....	.....
102	Forester's Special .....	.....	.....	.....	.....	.....
104	U.S. Clarke-McNary .....	.....	.....	.....	.....	.....
189	Forest Management .....	.....	.....	.....	.....	.....
105	Forest & Range Protection .....	.....	.....	.....	.....	.....
160	Forester's Emergency Fire .....	.....	.....	.....	.....	.....
1	Dept. of Public Investments Adm. ....	.....	.....	.....	.....	.....
<i>Income Fund Earnings:</i>						
71	Penitentiary:					
	Land .....	.....	.....	.....	10,746.12	3,853.72
	Public Investments .....	.....	.....	.....	98,091.72	.....
76	Normal School Income:					
	Land.....	.....	.....	.....	.....	100.00
	Public Investment.....	.....	.....	.....	.....	.....
92	State Hospital South:					
	Land .....	.....	.....	.....	3,039.83*	11,475.16
	Public Investments .....	.....	.....	.....	65,444.48	.....
172	Public School Income:					
	Land .....	.....	.....	.....	464,004.04	658,090.49
	Public Investments .....	.....	.....	.....	1,508,449.36	.....
173	University of Idaho Income:					
	Land .....	.....	.....	.....	17,396.52	8,799.37
	Public Investments .....	.....	.....	.....	125,411.84	.....
174	Agriculture College Income:					
	Land .....	.....	.....	.....	40,623.00	7,643.29
	Public Investments .....	.....	.....	.....	76,582.72	.....
175	School of Science Income:					
	Land.....	.....	.....	.....	7,548.68	9,618.81
	Public Investments .....	.....	.....	.....	157,719.32	.....
PAGE TOTALS		\$	\$	\$ 13,103.50	\$ 2,569,004.61	\$ 725,713.16

* Indicates red figures.

IDAHO

—Twenty-Four Months' Period Ending June 30, 1958

Fines and Confiscations	Sales	Matched Funds and Contributions	Total Revenue Receipts	Total Non-Revenue Receipts	Total Receipts	Total Special Funds	CHARACTER OF REVENUE GENERAL FUND	
							Total	Revenue to Aprop.
\$	\$	\$	\$ 16,057.17	\$ 5,952.59	\$ 22,009.76	\$	\$ 22,009.76	\$ 100.60
.....	35,010.40	35,010.40	35,010.40	.....	.....
.....	155,677.86	155,677.86	155,677.86	.....	.....
.....	559.66	559.66	559.66	.....	.....
.....	190,900.27	190,900.27	190,900.27	.....	.....
.....	23,205.29	182.55	23,387.84	.....	23,387.84	182.55
.....	1,580.27	1,580.27	.....	1,580.27	1,580.27
.....	292.80	292.80	.....	292.80	292.80
.....	132,674.16	132,674.16	132,674.16	.....	.....
.....	58,862.49	58,862.49	58,862.49	.....	.....
.....	285,958.17	285,958.17	285,958.17	.....	.....
.....	1,455,352.64	1,455,352.64	1,455,352.64	.....	.....
.....	5,405.00	5,405.00	5,405.00	.....	.....
.....	9,668.72	9,668.72	9,668.72	.....	.....
.....	35.70	.....	35.70	.....	35.70	.....	35.70	.....
.....	14,599.84	14,599.84	14,599.84	.....	.....
.....	98,091.72	98,091.72	98,091.72	.....	.....
.....	100.00	.....	100.00	100.00	.....	.....
.....
.....	8,435.33	8,435.33	8,435.33	.....	.....
.....	65,444.48	65,444.48	65,444.48	.....	.....
.....	1,122,094.53	1,122,094.53	1,122,094.53	.....	.....
.....	1,508,449.36	1,508,449.36	1,508,449.36	.....	.....
.....	26,195.89	26,195.89	26,195.89	.....	.....
.....	125,411.84	125,411.84	125,411.84	.....	.....
.....	48,266.29	48,266.29	48,266.29	.....	.....
.....	76,582.72	76,582.72	76,582.72	.....	.....
.....	17,167.49	17,167.49	17,167.49	.....	.....
.....	157,719.32	.....	157,719.32	157,719.32	.....	.....
\$	\$ 35.70	\$	\$3,307,856.97	\$2,338,077.58	\$5,645,934.55	\$5,598,628.18	\$ 47,306.37	\$ 2,156.22

STATE OF

Exhibit D (Continued)

Fund No.	NAME OF FUNDS AND COLLECTING AGENCIES	Taxes	Licenses and Permits	Charges for Services and Fees	Interest and Penalties	Rents
	<i>Income Fund Earnings (Cont'd):</i>					
176	Normal School Income:					
	Land.....	\$	\$	\$	\$ 21,346.35	\$ 12,470.82
	Public Investments.....	.....	.....	.....	151,556.75	.....
177	Charitable Institutions Income:					
	Land.....	.....	.....	.....	36,892.49	11,974.38
	Public Investments.....	.....	.....	.....	152,679.67	.....
	<i>Endowment Fund Earnings:</i>					
190	Agricultural College Endowment:					
	Land.....	.....	.....	.....	.....	.....
	Public Investments.....	.....	.....	.....	.....	.....
191	Charitable Institutions Endowment:					
	Land.....	.....	.....	.....	.....	.....
	Public Investments.....	.....	.....	.....	.....	.....
192	Normal School Endowment:					
	Land.....	.....	.....	.....	.....	.....
	Public Investments.....	.....	.....	.....	.....	.....
193	Penitentiary Endowment:					
	Land.....	.....	.....	.....	.....	.....
	Public Investments.....	.....	.....	.....	.....	.....
194	Public Buildings Endowment:					
	Land.....	.....	.....	.....	1,367.47	1,441.13
195	Public School Endowment:					
	Land.....	.....	.....	.....	.....	.....
	Public Investments.....	.....	.....	.....	.....	.....
196	School of Science Endowment:					
	Land.....	.....	.....	.....	.....	.....
	Public Investments.....	.....	.....	.....	.....	.....
197	State Hospital South Endowment:					
	Land.....	.....	.....	.....	.....	.....
	Public Investments.....	.....	.....	.....	.....	.....
198	University of Idaho Endowment:					
	Land.....	.....	.....	.....	.....	.....
	Public Investments.....	.....	.....	.....	.....	.....
	<i>Miscellaneous Fund Earnings:</i>					
136	State Insurance Fund:					
	Public Investments.....	.....	.....	.....	146,339.40	.....
199	Teachers' Retirement Fund:					
	Public Investments.....	.....	.....	.....	970,868.78	.....
	PAGE TOTALS.....	\$	\$	\$	\$ 1,481,050.91	\$ 25,886.33

IDAHO

—Twenty-Four Months' Period Ending June 30, 1958

Fines and Confiscations	Sales	Matched Funds and Contributions	Total Revenue Receipts	Total Non-Revenue Receipts	Total Receipts	Total Special Funds	CHARACTER OF REVENUE GENERAL FUND	
							Total	Revenue to Approp.
\$ -----	\$ -----	\$ -----	\$ 33,817.17	\$ -----	\$ 33,817.17	\$ 33,817.17	\$ -----	\$ -----
			151,556.75	-----	151,556.75	151,556.75	-----	-----
			48,866.87	-----	48,866.87	48,866.87	-----	-----
			152,679.67	-----	152,679.67	152,679.67	-----	-----
				150,407.85	150,407.85	150,407.85	-----	-----
				106,138.90	106,138.90	106,138.90	-----	-----
				267,806.56	267,806.56	267,806.56	-----	-----
				88,666.49	88,666.49	88,666.49	-----	-----
				119,059.69	119,059.69	119,059.69	-----	-----
				123,945.00	123,945.00	123,945.00	-----	-----
				113,805.30	113,805.30	113,805.30	-----	-----
				122,993.64	122,993.64	122,993.64	-----	-----
			2,808.60	6,964.90	9,773.50	9,773.50	-----	-----
				2,876,235.23	2,876,235.23	2,876,235.23	-----	-----
				1,047,028.04	1,047,028.04	1,047,028.04	-----	-----
				254,466.41	254,466.41	254,466.41	-----	-----
				97,428.81	97,428.81	97,428.81	-----	-----
				102,135.51	102,135.51	102,135.51	-----	-----
				52,596.24	52,596.24	52,596.24	-----	-----
				121,488.98	121,488.98	121,488.98	-----	-----
				121,256.37	121,256.37	121,256.37	-----	-----
				146,339.40	25,810.99	172,150.39	172,150.39	-----
				970,868.78	1,056,747.83	2,027,616.61	2,027,616.61	-----
\$	\$	\$	\$ 1,506,937.24	\$ 6,854,982.74	\$ 8,361,919.98	\$ 8,361,919.98	\$.	\$.

STATE OF

Exhibit D (Continued)

Fund No.	NAME OF FUNDS AND COLLECTING AGENCIES	Taxes	Licenses and Permits	Charges for Services and Fees	Interest and Penalties	Rents
<i>Protection of Persons and Property:</i>						
1	Adjutant General Administration.....	\$	\$	\$	\$	\$
7	Armory Construction Fund.....	.....	.....	.....	.....	.....
164	Federal Disaster Relief & Civil Defense .....	.....	.....	.....	.....	.....
106	Armory Construction Fund.....	.....	.....	.....	.....	.....
1	Dept. of Disaster Relief & Civil Def. Adm.....	.....	.....	.....	.....	.....
168	Idaho Survival Plan.....	.....	.....	.....	.....	.....
169	Civil Defense Federal Contributions.....	.....	.....	.....	.....	.....
1	Liquor Law Enforcement—General.....	.....	820,616.88	1,420.00	.....	.....
113	Liquor Law Enforcement—Special.....	.....	.....	.....	.....	.....
195	Public School Income—Fines.....	.....	.....	.....	.....	.....
110	Law Enforcement Adm.—Motor Vehicle Fund.....	.....	27,033.81	408,914.25	.....	.....
5	Dealers' Licenses and Motor Vehicle Fines.....	.....	75,935.00	.....	.....	.....
153	Financial Responsibility Suspense Fund.....	.....	.....	.....	.....	.....
156	Law Enforcement Adm. Suspense.....	.....	.....	.....	.....	.....
110	Drivers' Licenses.....	.....	469,124.33	.....	.....	.....
5	Motor Vehicle Caravan Permits.....	.....	151,093.60	.....	.....	.....
5	Ports of Entry Permits.....	.....	849,002.00	.....	.....	.....
5	Uniform Registration Act Licenses.....	.....	6,177,021.38	.....	3,579.53	.....
156	Law Enforcement Adm. Suspense.....	.....	77.25	.....	.....	.....
110	Uniform Registration Act—Motor Vehicle.....	.....	36,629.07	.....	.....	.....
1	Governor's Law Enforcement Emergency.....	.....	.....	.....	.....	.....
5	Highways Special Fuels (1506).....	577,380.94	.....	.....	5,303.45	.....
112	Motor Fuels Refunds.....	101,890.02	.....	.....	.....	.....
<i>Tax Administration:</i>						
1	State Tax Collector Administration.....	.....	13,412.00	3,087.00	.....	.....
1	Income Tax.....	29,210,902.42	.....	.....	.....	.....
108	State Refund Fund.....	3,028,257.47	.....	.....	.....	.....
1	Kilowatt Hour Tax.....	1,392,976.24	.....	.....	.....	.....
1	Beer Tax.....	1,592,914.29	.....	.....	.....	.....
5	Highways—Motor Fuels Tax.....	26,796,647.13	120.00	.....	6,739.14	.....
48	Aeronautics Fuel Tax.....	162,489.43	.....	.....	.....	.....
112	Motor Fuels Refund Fund.....	4,728,941.89	.....	.....	.....	.....
1	Mine License Tax.....	196,959.46	.....	.....	.....	.....
1	Express Company Tax.....	2,436.51	.....	.....	.....	.....
1	Oleomargarine Tax.....	1,020,828.20	.....	.....	.....	.....
1	Cigarette Tax.....	4,470,522.91	.....	.....	.....	.....
148	Tax Collector's Suspense Fund.....	.....	.....	.....	.....	.....
<i>Counties:</i>						
1	Property Tax—Ad Valorem.....	4,071,624.99	.....	.....	.....	.....
PAGE TOTALS.....		\$77,354,771.90	\$8,620,065.32	\$ 408,421.25	\$ 15,622.12	\$

IDAHO

—Twenty-four Months' Period Ending June 30, 1958

Fines and Confiscations	Sales	Matched Funds and Contributions	Total Revenue Receipts	Total Non-Revenue Receipts	Total Receipts	Total Special Funds	CHARACTER OF REVENUE GENERAL FUND	
							Total	Revenue to Approp.
\$	\$	\$	\$	\$ 116,006.78	\$ 116,006.78	\$	\$ 116,006.78	\$ 116,006.78
.....	34.38	34.38	34.38	.....	.....
.....	475,092.74	475,092.74	.....	475,092.74	475,092.74	.....	.....
.....	144,132.12	144,132.12	144,132.12	.....	.....
.....	96.00	96.00	.....	96.00	96.00
.....	46,107.03	46,107.03	46,107.03	.....	.....
.....	4,127.05	4,127.05	.....	4,127.05	4,127.05	.....	.....
.....	148.00	.....	822,184.88	.....	822,184.88	.....	822,184.88	.....
.....	276.75	276.75	276.75	.....	.....
68.94	68.94	.....	68.94	68.94	.....	.....
.....	312.00	.....	431,260.06	3,437.94	434,698.00	434,698.00	.....	.....
49,824.93	125,759.93	.....	125,759.93	125,759.93	.....	.....
.....	26,539.68	26,539.68	26,539.68	.....	.....
.....	800.00	800.00	800.00	.....	.....
.....	469,124.33	.....	469,124.33	469,124.33	.....	.....
.....	151,093.60	.....	151,093.60	151,093.60	.....	.....
.....	849,002.00	.....	849,002.00	849,002.00	.....	.....
.....	6,180,600.91	.....	6,180,600.91	6,180,600.91	.....	.....
.....	77.25	4,752.32	4,829.57	4,829.57	.....	.....
.....	36,629.07	.....	36,629.07	36,629.07	.....	.....
.....	751.84	751.84	.....	751.84	751.84
.....	582,684.39	.....	582,684.39	582,684.39	.....	.....
.....	101,890.02	.....	101,890.02	101,890.02	.....	.....
.....	16,499.00	1,099.55	17,598.55	.....	17,598.55
.....	29,210,902.42	.....	29,210,902.42	.....	29,210,902.42	.....
.....	3,028,257.47	.....	3,028,257.47	3,028,257.47	.....	.....
.....	1,392,976.24	.....	1,392,976.24	.....	1,392,976.24	.....
.....	1,592,914.29	.....	1,592,914.29	.....	1,592,914.29	.....
.....	3,073.50	.....	26,806,579.77	.....	26,806,579.77	26,806,579.77	.....	.....
.....	162,489.43	.....	162,489.43	162,489.43	.....	.....
.....	4,728,941.89	.....	4,728,941.89	4,728,941.89	.....	.....
.....	196,959.46	.....	196,959.46	.....	196,959.46	.....
.....	2,436.51	.....	2,436.51	.....	2,436.51	.....
.....	1,020,828.20	.....	1,020,828.20	.....	1,020,828.20	.....
.....	4,470,522.91	.....	4,470,522.91	.....	4,470,522.91	.....
.....	1,775.00	1,775.00	1,775.00	.....	.....
.....	4,071,624.99	.....	4,071,624.99	.....	4,071,624.99	.....
\$ 49,893.87	\$ 3,533.50	\$ 479,219.79	\$ 86,931,527.75	\$ 345,809.39	\$ 87,277,337.14	44,361,534.07	\$ 42,915,803.07	\$ 117,954.17

Exhibit D (Concluded)

STATE OF
Statement of Revenue and Collections in All Funds

Fund No.	NAME OF FUNDS AND COLLECTING AGENCIES	Taxes	Licenses and Permits	Charges for Services and Fees	Interest and Penalties	Rents
<i>Counties (Cont'd):</i>						
1	Inheritance Tax.....	\$ 1,261,759.76	\$ 2,321.50	\$	\$	
1	State and County Licenses.....			32,918.40		
1	Services and Fees.....		9,431,573.29			
5	Highways—Motor Vehicle Licenses & Fines.....					
6	Fish and Game Commission Fines.....					
14	Judges Retirement.....	2,407.25				
22	Bee Inspection Tax.....	119,814.09				
28	Sheep Inspection Tax.....	199,507.73				
33	Livestock Disease Control Tax.....	4,005.91				
35	Honey Advertising Tax.....	119,027.07				
52	Brand Inspection Tax.....			3,117.43		
102	Forester's Special Fund.....					
103	Forest Protection Trust Fund.....		155,944.85			
110	Motor Vehicle—Trailer House Licenses.....			27,484.55		
128	Idaho Code Fund.....					
131	1955 State Bldg. Bond Sinking Fund.....	406,963.55				
147	Escheat Suspense Fund.....					
<i>Cities:</i>						
1	Coin Operated Amusement Devices.....		4,494.65			
<i>Tax Commission:</i>						
1	State Tax Commission Administration.....					
172	Public School Income—Car Company Tax.....	42,269.57				
<i>Miscellaneous Governmental Activities:</i>						
1	State Historical Society.....					
116	State Historical Society Foundation.....		14,932.20			
115	Lava Hot Springs Foundation.....		131,813.52		6,294.82	
117	Surplus Property Agency Fund.....					
<i>Liquor Control:</i>						
135	State Liquor Dispensary.....		106,520.50			
<i>State Insurance Fund:</i>						
136	State Insurance Fund Administration.....			94.86	84,493.60	
136	Premiums on Insurance.....					
188	Firemen's Retirement Fund.....					
<i>Employment Security Agency Funds:</i>						
140	Employment Security Agency—Adm.....					
141	Employment Security Agency—Clearing Acct.....					
142	Employment Security Agency—Benefit Acct.....					
144	Employment Security Agency—Adm. & Reimb.....					
139	Industrial Administration Building Mtnc. Fund.....					
PAGE TOTALS.....						
		\$ 2,155,754.93	\$ 9,700,854.79	\$ 207,148.67	\$ 3,212.29	\$ 90,788.42
GRAND TOTALS.....						
		\$85,150,556.96	\$22,499,847.85	\$4,169,805.15	\$4,350,356.05	\$1,287,736.09

IDAHO
—Twenty-Four Months' Period Ending June 30, 1958

Fines and Confiscations	Sales	Matched Funds and Contributions	Total Revenue Receipts	Total Non-Revenue Receipts	Total Receipts	Total Special Funds	CHARACTER OF REVENUE GENERAL FUND	
							Total	Revenue to Approp.
\$	\$	\$	\$ 1,261,759.76	\$	\$ 1,261,759.76	\$	\$ 1,261,759.76	\$
			2,321.50		2,321.50		2,321.50	
			32,918.40		32,918.40		32,918.40	
328,529.23	249.25		9,760,102.52		9,760,102.52		9,760,102.52	
			249.25		249.25		249.25	
				37,816.05	37,816.05		37,816.05	
				2,407.25	2,407.25		2,407.25	
			119,814.09		119,814.09		119,814.09	
			199,507.73		199,507.73		199,507.73	
			4,005.91		4,005.91		4,005.91	
			119,027.07		119,027.07		119,027.07	
			4,245.56		4,245.56		4,245.56	
			135,153.48		135,153.48		135,153.48	
			155,944.85		155,944.85		155,944.85	
			27,484.55		27,484.55		27,484.55	
			406,963.55		406,963.55		406,963.55	
				534.46	534.46		534.46	
			4,494.65		4,494.65		4,494.65	
			2,617.37		2,617.37		2,617.37	
			42,269.57		42,269.57		42,269.57	
			2.80		2.80		2.80	
			65.00		14,997.20		14,997.20	
			4,031.52		142,189.86		142,384.73	
			68,797.91		68,797.91		68,797.91	
			24,761,479.50		24,868,000.00		24,900,227.52	
					32,227.52		24,900,227.52	
					84,588.46		119,658.33	
					35,069.87		119,658.33	
					1,876,934.55		1,876,934.55	
					136,068.17		136,068.17	
			2,961,819.45		2,961,819.45		2,962,582.96	
			8,008,172.81		8,008,172.81		8,008,172.81	
			14,557,552.81		14,557,552.81		14,607,647.76	
			301,533.15		301,533.15		301,711.82	
			763.51		763.51		763.51	
			8,008,172.81		8,008,172.81		8,008,172.81	
			50,094.95		50,094.95		50,094.95	
			14,607,647.76		14,607,647.76		14,607,647.76	
			178.67		178.67		178.67	
			301,711.82		301,711.82		301,711.82	
			350.97		350.97		350.97	
			\$ 65,459,187.14		\$ 65,459,187.14		\$ 64,155,060.62	
			\$ 2,308,066.48		\$ 2,308,066.48		\$ 1,304,126.52	
			\$ 64,155,060.62		\$ 64,155,060.62		\$ 2,629.41	
			\$ 270,729,288.44		\$ 270,729,288.44		\$ 200,261,885.08	
			\$ 200,261,885.08		\$ 200,261,885.08		\$ 70,467,403.36	
			\$ 1,536,195.66		\$ 1,536,195.66			

Exhibit E

STATE OF

Summary of Statement of Expenditures—Operating Funds

COST OF GOVERNMENT BY FUNCTIONS	Sch. Ref.	TOTALS		
		General Fund	Special Funds	Personal Services
<i>General Government:</i>				
Legislative.....	E-1	\$ 370,986.78	\$	\$ 159,757.01
Judiciary.....	E-1	695,620.07	42,918.51	637,150.35
Executive and Fiscal.....	E-1	687,440.08	771,813.42	551,943.76
<i>Public Service:</i>				
Agriculture.....	E-2	379,981.16	3,138,131.50	1,947,948.49
Business Regulation.....	E-3	240,026.61	997,000.30	741,986.50
Conservation and Development.....	E-4	242,193.96	4,593,913.47	2,295,216.40
Correction (Adult).....	E-5	1,208,579.76	133,013.41	570,519.76
Education.....	E-6	14,715,979.22	320,542.96	10,423,300.20
State Board of Health.....	E-7	7,855,950.54	3,409,513.49	5,692,165.99
Public Assistance—Public Welfare.....	E-8	.....	20,654,769.66	1,183,053.75
Veteran Welfare—Soldiers Home.....	E-8	184,608.99	87,008.72	84,797.68
Department of Highways.....	E-9	.....	52,573,977.57	12,194,543.75
Public Works and Capital Maintenance.....	E-9	368,948.80	28,039.52	217,059.42
Public Lands and Investments.....	E-10	1,074,111.82	516,460.96	617,533.78
Protection of Persons and Property.....	E-11	544,578.15	2,727,192.51	1,751,846.98
Tax Administration.....	E-12	1,023,062.08	6,790,967.50	759,107.46
Miscellaneous Governmental Activities.....	E-13	44,609.68	200,658.62	127,737.78
Miscellaneous Claims and Awards.....	E-14	18,994.21	.....	.....
<i>Non-Operating Expense:</i>				
Debt Service and Redemption.....	E-15	.....	17,120,361.68	3,228.00
Construction of Public Projects.....	E-16	.....	1,150,434.92	.....
1955 State Building Funds.....	E-16	.....	1,378,618.39	.....
<i>Non-Governmental Expense:</i>				
Support of Non-Governmental Agencies.....	E-17	64,008.16	.....	.....
TOTALS.....		\$29,219,680.07	\$16,635,337.12	\$39,958,897.06
<i>Allocation of Expenditures by Funds:</i>				
General Fund.....	.....	\$29,219,680.07	\$	\$19,039,417.37
Special Funds.....	.....	.....	16,635,337.12	20,919,479.69
TOTALS.....		\$29,219,680.07	\$16,635,337.12	\$39,958,897.06
<i>Percentage Allocation of Expenditures by Funds:</i>				
General Fund.....	.....	100.00%	.....	47.65%
Special Funds.....	.....	.....	100.00%	52.35%
TOTALS.....		100.00 %	100.00 %	100.00 %

NOTE: Schedule Reference: Details of expenditures within each of the functions of Government are presented in schedules indicated in the above exhibit by reference numbers.

* Indicates red figures.

IDAHO

Twenty-Four Months' Period Ending June 30, 1958

STATE OF IDAHO
Summary of Statement of Expenditures—Operating Funds—Twenty-four Months' Period Ending June 30, 1958

FUNCTIONAL—SUBDIVISION	TOTALS		MAINTENANCE AND OPERATION			Capital Outlay	Relief and Pensions	Refunds	Payment as Agent	Total Expenditures	Prior Biennium Cancelled Warrants
	General Fund	Special Funds	Personal Services	Travel	Other Expense						
<i>Legislative:</i>											
Lieutenant Governor	\$ 2,889.52	\$	\$ 2,541.23	\$ 290.29	\$ 58.00	\$	\$	\$	\$	\$ 2,889.52	\$
Repair of Legislative Furniture.....	1,823.12				1,789.16	33.96				1,823.12	
33rd Legislative Session and Cleanup.....	3,010.55				3,010.55					3,010.55	.60*
34th Legislative Session and Cleanup.....	337,565.85		153,081.50	101,276.05	80,523.91	2,684.39				337,565.85	
Advertising Constitutional Amendments, and Printing & Proof-reading Session-Laws and Constitutional Amendments	12,521.48		755.00	10,854.24	912.24					12,521.48	
Presidential Electors	196.30			196.30						196.30	
Commission on Uniform Laws	2,498.01			1,394.50	1,103.51					2,498.01	
Minimum Educ. Prog. Evaluation Com.	2,916.11		1,012.25	1,173.86	730.00					2,916.11	
Idaho Tax Structure Committee.....	5,867.00		1,597.50	2,605.90	1,663.60					5,867.00	
Teachers' Training Interim Leg. Com.....	1,698.84		204.75	1,426.63	67.46					1,698.84	
<i>Judiciary:</i>											
Supreme Court	177,289.47		156,809.82	5,845.48	7,713.82	6,920.35				177,289.47	
Law Library	26,380.56		9,240.00		2,383.02	14,757.54				26,380.56	
District Court	491,927.65		471,100.53	19,012.42	1,814.70					491,927.65	
14 Judges Retirement Fund.....		42,918.51					42,918.51			42,918.51	
Coordinator of the Court.....	22.39				22.39					22.39	
<i>General Government and Executive:</i>											
Governor and Budget Director Admin.....	85,465.71		53,783.59	7,649.40	16,428.35	2,604.37				85,465.71	
Western Interstate Com. on Higher Ed.	32,980.68			309.50	18,671.18					32,980.68	
Attorney General	99,905.18		76,050.67	7,687.25	11,532.25	4,635.01				99,905.18	
Secretary of State	58,819.17		45,133.15	1,004.63	10,291.23	2,390.16				58,819.17	
Great Seal of the State of Idaho.....	3.25				3.25					3.25	
<i>General Government and Fiscal:</i>											
State Treasurer	65,178.16		55,305.78	652.10	7,940.78	1,279.50				65,178.16	
Bureau of the Budget & Legislative Budget Committee.....	12,877.99		10,656.60	769.74	945.25	506.40				12,877.99	
Building Bond Expense.....											
Interest on Registered Warrants.....	22,973.27									22,973.27	
State Auditor	242,968.73		207,260.03	2,708.56	25,757.79	7,242.35				242,968.73	
State Purchasing Agent	66,267.94		57,175.84		7,436.25	1,655.85				66,267.94	
16 Idaho Development and Publicity Fund.....			183,971.74	9,094.24	125,217.98	3,033.42				183,971.74	
121 Industrial Bldg. Fund (State Offices).....			587,841.68			587,841.68				587,841.68	
TOTALS.....	\$1,754,046.93	\$814,731.93	\$1,348,286.34	\$173,951.09	\$326,016.67	\$635,584.98	\$ 42,918.51	\$ 48.00	\$ 41,973.27	\$2,568,778.86	\$.60*
<i>Expenditures by Funds:</i>											
General Fund.....	\$1,754,046.93	\$	\$1,301,708.24	\$164,856.85	\$200,798.69	\$ 44,709.88	\$	\$	\$ 41,973.27	\$1,754,046.93	\$.60*
Special Funds.....		\$814,731.93	46,578.10	9,094.24	125,217.98	590,875.10	42,918.51	48.00		814,731.93	
TOTALS.....	\$1,754,046.93	\$814,731.93	\$1,348,286.34	\$173,951.09	\$326,016.67	\$635,584.98	\$ 42,918.51	\$ 48.00	\$ 41,973.27	\$2,568,778.86	\$.60*

* Indicates red figures.

Analysis of General Fund Appropriations—General Government Functions—Twenty-four Months' Period Ending June 30, 1958

NAME OF FUND	Unencumb. Approp. 7-1-56 to 6-30-57	ADDITIONS			Total Available	DEDUCTIONS			Unencumb. Approp. Balance 6-30-58
		Outstand. Orders 7-1-56	Authorized Approp. 7-1-57 to 6-30-58	Direct Receipts 7-1-56 to 6-30-58		Total Disburse's 7-1-56 to 6-30-58	Outstand. Orders 6-30-58	Lapsed 1955-1957 Approp. 6-30-58	
<i>Legislative:</i>									
Lieutenant Governor	\$ 1,551.61	\$	\$ 5,400.00	\$	\$ 6,951.61	\$ 2,889.52	\$	\$ 223.93	\$ 3,838.16
33rd Legislative Session and Cleanup.....	18,648.96					18,648.96		15,638.41	
34th Legislative Session and Cleanup.....	366,664.39		30,165.82	1,386.92*	395,443.29	337,565.85		30,165.82	27,711.62
Advertising Constitutional Amendments and Printing and Proof-Reading Session Laws and Constitutional Amendments.....	22,764.75		11,317.51		34,082.26	12,521.48		11,317.51	10,243.27
Repair of Legislative Furniture.....	1,000.00		677.99	1,500.00	3,177.99	1,823.12		677.99	676.88
Presidential Electors	500.00					500.00	196.30		303.70
Commission on Uniform Laws	420.85		3,500.00	10.97	3,931.82	2,498.01			1,433.81
Minimum Edu. Program Evaluation Comm.....	2,916.11					2,916.11			
Idaho Tax Structure Committee.....	6,736.38					6,736.38	5,867.00		869.38
Teachers' Training Interim Legislative Comm.....	1,876.57					1,876.57	1,698.84		177.73
<i>Judiciary:</i>									
Supreme Court	81,144.78		203,900.00	1.45	285,046.23	177,289.47			392.04
Law Library	10,845.92		31,000.00	299.00	42,144.92	26,380.56			243.25
District Court	216,070.52		577,200.00	19.42	793,289.94	491,927.65			9,198.23
Coordinator of the Court.....	144.35					144.35	22.39		121.96
<i>General Government and Executive:</i>									
Governor and Budget Director Administration	46,921.86		84,200.00		131,121.86	85,465.71		117.42	216.30
Western Interstate Comm. on Higher Education.....	20,333.33		30,800.00		51,133.33	32,980.68			2,666.65
Attorney General.....	48,626.76		107,500.00	124.30	156,251.06	99,905.18			416.49
Secretary of State.....	30,211.29		63,855.00		93,566.29	58,819.17			772.26
Great Seal of the State of Idaho.....			1,000.00		1,000.00	3.25			996.75
<i>General Government—Fiscal:</i>									
State Treasurer	33,385.43		78,700.00	225.49	112,310.92	65,178.16			2,499.32
Building Bond Expense.....	901.22			</td					

STATE OF IDAHO

Schedule E-2

Analysis of Expenditures—Agriculture and Animal Industry—Twenty-four Months' Period Ending June 30, 1958

FUNCTIONAL—SUBDIVISION	TOTALS		MAINTENANCE AND OPERATION			Capital Outlay	Refunds	Payment as Agent	Total Expenditures	Prior Biennium Cancelled Warrants
	General Fund	Special Funds	Personal Services	Travel	Other Expense					
<i>Agriculture:</i>										
Agriculture Administration.....	\$327,936.04	\$	\$ 224,022.15	\$ 37,342.19	\$ 60,009.01	\$ 6,460.69	\$ 102.00	\$	\$ 327,936.04	\$
21 Agriculture Inspection Fund.....	30,595.83	18,963.53	3,839.40	2,807.37	266.87	4,718.66	30,595.83			
Agriculture Fund Audit.....										
Meat Inspection Service.....	38,810.41	29,839.60	6,062.77	1,183.08	1,724.96	38,810.41				
23 Fresh Fruit and Vegetable Insp. Fund.....	1,093,520.88	817,826.61	175,171.32	34,227.32	3,592.93	38.32	62,664.38	1,093,520.88		
33 Livestock Disease Control & T.B. Indem.....	324,084.37	247,704.70	36,016.06	31,541.41	8,697.20	125.00		324,084.37		
34 Dairy Industry & Inspection Fund.....	170,783.08	114,711.25	43,201.35	11,668.65	1,160.01	41.82		170,783.08		
22 Bee Inspection Fund.....	1,472.61	1,204.00	246.95	21.66				1,472.61		
29 Commercial Feed & Fertilizer Fund.....	49,790.25	35,935.65	7,267.07	5,710.70	798.73	78.10		49,790.25		
24 Idaho Hop Growers' Commission Fund.....	19,260.43	1,024.00	289.63	17,868.30	78.50			19,260.43		
25 Idaho Bean Marketing & Production Pro.....	9,220.60	485.00	878.18	7,613.47	299.00			9,220.60		
28 Sheep Commission Fund.....	146,536.99	102,174.70	8,619.41	35,437.65	305.23			146,536.99	30.00*	
52 State Brand Inspector.....	421,190.56	324,345.58	50,570.50	36,219.46	10,055.02			421,190.56		
30 Idaho Prune Advertising Commission.....	54,447.64	2,576.10	485.41	51,183.63		202.50		54,447.64		
31 Idaho Potato & Onion Commission.....	811,165.79	26,185.62	10,288.70	773,670.00	772.55	248.92		811,165.79		
31 Idaho Potato & Onion Commission Audit.....	1,000.00	1,000.00						1,000.00		
Plant Pest Control & Research Comm.....	12,538.08			12,538.08				12,538.08		
35 Idaho Honey Advertising Commission.....	3,957.74		241.97	3,715.77				3,957.74		
36 Unclaimed Animals Proceeds Fund.....	1,104.73					1,104.73		1,104.73		
1 Soil Conservation Commission.....	696.63		572.53	124.10				696.63		
TOTALS.....	\$379,981.16	\$3,138,131.50	\$1,947,948.49	\$381,088.39	\$1,085,539.66	\$ 84,211.69	\$ 1,941.39	\$ 67,383.04	\$3,518,112.66	\$ 30.00*

* Indicates red figures.

STATE OF IDAHO

Schedule E-2 (Concluded)

Analysis of General Fund Appropriations—Agriculture and Animal Industry—Twenty-four Months' Period Ending June 30, 1958

NAME OF FUND	Unencumb. Approp. 7-1-56 to 6-30-57	ADDITIONS			Total Available	DEDUCTIONS			Unencumb. Approp. Balance 6-30-58
		Outstand. Orders 7-1-56	Authorized Approp. 7-1-57 to 6-30-59	Direct Receipts 7-1-56 to 6-30-58		Total Disburse'ts 7-1-56 to 6-30-58	Outst. Orders 6-30-58	Lapsed 1957-1959 Approp. 6-30-58	
<i>General Fund:</i>									
Agriculture Administration.....	\$195,978.38	\$ 7,706.18	\$394,005.00	\$ 337.13	\$598,026.69	\$327,936.04	\$ 3,157.97	\$ 33,245.60	\$233,687.08
Plant Pest Control and Research Commission.....	17,651.20		40,000.00	10.50	57,661.70	12,538.08		11,358.45	33,765.17
Meat Inspection Service.....			80,000.00		80,000.00	38,810.41	399.84		40,789.75
Soil Conservation Commission.....			2,000.00		2,000.00	696.63			1,303.37
TOTALS.....	\$213,629.58	\$ 7,706.18	\$516,005.00	\$ 347.63	\$737,688.39	\$379,981.16	\$ 3,557.81	\$ 44,604.05	\$309,545.37

STATE OF IDAHO

Schedule E-3

Analysis of Expenditures—Business Regulation—Twenty-four Months' Period Ending June 30, 1958

FUNCTIONAL—SUBDIVISION	TOTALS		MAINTENANCE AND OPERATION			Capital Outlay	Refunds	Payment as Agent	Total Expenditures	Prior Biennium Cancelled Warrants
	General Fund	Special Funds	Personal Services	Travel	Other Expense					
<i>Business Regulation:</i>										
Dept. of Fin. & Public Investm'ts Adm...	\$ 72,546.53	\$	\$ 56,573.40	\$ 6,591.97	\$ 7,716.16	\$ 1,665.00	\$	\$	\$ 72,546.53	\$ 8.00*
42 Industrial Accident Board Adm.....	131,190.93	99,506.89	3,715.16	23,201.24	3,767.64	1,000.00	18.33	31,071.26	131,190.93	.....
43 Industrial Special Indemnity.....	31,089.59	.....	.....	.....	.....	.....	.....	.....	31,089.59	.....
Actuarial Study, Indus. Spec. Indem...	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
41 Occupational License Bureau.....	59,505.06	36,160.00	10,455.44	9,616.28	2,940.34	333.00	.....	.....	59,505.06	.....
54 Electrical Contractors' Board Special.....	104,052.55	70,297.60	27,472.92	5,978.12	57.82	246.09	.....	.....	104,052.55	.....
46 State Athletic Commission.....	11,140.91	7,187.49	2,348.46	1,621.96	33.00	.....	.....	.....	11,140.91	.....
47 State Bar Commission.....	28,849.16	9,955.40	10,292.48	8,456.24	145.04	.....	.....	.....	28,849.16	.....
48 Department of Aeronautics.....	183,726.18	30,707.83	7,122.85	129,375.22	16,520.28	.....	.....	.....	183,726.18	9.55*
49 State Pharmacy Board.....	41,463.68	26,930.00	11,060.66	3,162.50	285.52	25.00	.....	.....	41,463.68	.....
50 State Bd. of Professional Engineers.....	15,393.83	7,586.08	1,561.08	6,246.67	.....	.....	.....	.....	15,393.83	.....
State Mine Inspector.....	39,875.73	.....	28,402.13	6,417.28	4,581.82	474.50	.....	.....	39,875.73	.....
51 Contractors' State License Board.....	54,318.41	37,352.26	1,803.38	13,146.17	1,816.60	200.00	.....	.....	54,318.41	37.52*
53 State Bd. of Nurses' Reg. & Nursing Ed.	36,798.32	20,430.18	4,131.53	9,747.45	2,357.16	132.00	.....	.....	36,798.32	.....
State Plumbing Board.....	21,107.39	12,418.93	4,695.98	3,455.71	262.27	274.50	.....	.....	21,107.39	.....
55 Public Utilities Commission.....	211,126.90	159,755.73	21,549.40	24,852.98	4,968.79	.....	.....	.....	211,126.90	.....
Department of Labor.....	52,135.30	.....	36,309.46	3,820.53	7,895.44	4,109.87	.....	.....	52,135.30	.....
Department of Insurance.....	75,469.05	.....	59,879.73	2,215.76	12,261.58	904.65	207.33	.....	75,469.05	.....
44 Real Estate Brokers' Board.....	39,582.56	21,465.00	6,432.97	10,703.73	980.86	.....	.....	.....	39,582.56	.....
45 State Board of Medicine.....	27,654.83	21,118.39	3,393.27	2,521.47	621.70	.....	.....	.....	27,654.83	.....
TOTALS.....	\$ 240,026.61	\$ 997,000.30	\$ 741,986.50	\$ 135,081.12	\$ 284,540.74	\$ 41,911.04	\$ 2,436.25	\$ 31,071.26	\$ 1,237,026.91	\$ 55.07*
<i>Expenditures by Funds:</i>										
General Fund.....	\$ 240,026.61	\$	\$ 181,164.72	\$ 19,045.54	\$ 32,455.00	\$ 7,154.02	\$ 207.33	\$	\$ 240,026.61	\$ 8.00*
Special Funds.....	.....	997,000.30	560,821.78	116,035.58	252,085.74	34,757.02	2,228.92	31,071.26	997,000.30	47.07*
TOTALS.....	\$ 240,026.61	\$ 997,000.30	\$ 741,986.50	\$ 135,081.12	\$ 284,540.74	\$ 41,911.04	\$ 2,436.25	\$ 31,071.26	\$ 1,237,026.91	\$ 55.07*

* Indicates red figures.

STATE OF IDAHO

Schedule E-3 (Concluded)

Analysis of General Fund Appropriations—Business Regulation—Twenty-four Months' Period Ending June 30, 1958

NAME OF FUND	Unencumb. Approp. 7-1-56 to 6-30-57	ADDITIONS			Total Available	DEDUCTIONS			Unencumb. Approp. Balance 6-30-58
		Outstand. Orders 7-1-56	Authorized Approp. 7-1-57 to 6-30-59	Direct Receipts 7-1-56 to 6-30-58		Total Disburse'ts 7-1-56 to 6-30-58	Outstand. Orders 6-30-58	Lapsed 1955-1957 Approp. 6-30-58	
<i>General Fund:</i>									
Dept. of Finance Administration.....	\$ 47,517.40	\$	\$ 98,100.00	\$	\$ 145,617.40	\$ 72,546.53	\$ 167.25	\$ 16,144.98	\$ 56,758.64
State Mine Inspector.....	22,012.62	.....	45,500.00	.....	67,512.62	39,875.73	.....	3,019.63	24,617.26
Department of Labor.....	24,193.82	940.00	62,900.00	.....	88,033.82	52,135.30	.....	1,559.03	34,339.49
Department of Insurance.....	52,372.20	2,397.55	101,775.00	1,955.56	158,500.31	75,469.05	1,891.68	18,099.08	63,040.50
TOTALS	\$ 146,096.04	\$ 3,337.55	\$ 308,275.00	\$ 1,955.56	\$ 459,664.15	\$ 240,026.61	\$ 2,058.93	\$ 38,822.72	\$ 178,755.89

STATE OF IDAHO

Schedule E-4

Analysis of Expenditures—Conservation, Recreation & Development—Twenty-four Months' Period Ending June 30, 1958

FUNCTIONAL—SUBDIVISION	TOTALS		MAINTENANCE AND OPERATION			Capital Outlay	Refunds	Total Expenditures	Prior Biennium Cancelled Warrants
	General Fund	Special Funds	Personal Services	Travel	Other Expense				
<i>Fish and Game:</i>									
6 Fish and Game Commission.....	\$	\$3,258,279.70	\$1,491,163.17	\$ 106,847.29	\$ 941,207.97	\$ 716,729.17	\$ 2,332.10	\$3,258,279.70	\$ 3.50*
6 Fish and Game Commission Audit.....	.....	4,000.00	4,000.00	.....	.....	.....	.....	4,000.00	.....
60 Game Directors Pred. Animal Control.....	.....	53,645.04	38,431.26	1,910.93	11,854.07	1,448.78	.....	53,645.04	.....
61 Wildlife Restoration Project.....	.....	882,585.43	342,917.69	39,367.94	216,380.88	283,911.42	7.50	882,585.43	41.25*
65 Fish Restoration and Management.....	.....	230,905.98	118,380.94	9,874.68	77,747.59	24,902.77	.....	230,905.98	4.24*
66 Columbia River Fish. Dev. Program.....	.....	164,492.32	95,665.38	10,901.81	34,000.09	23,925.09	.....	164,492.32	.....
<i>Reclamation:</i>									
Reclamation Administration.....	242,193.96	.....	204,658.01	12,562.03	23,421.93	1,545.49	6.50	242,193.96	.....
62 Carey Act Trust.....	.....	4.50	.....	.....	4.50	.....	.....	4.50	.....
Ground Water Administration Fund.....	.....	.50	.....	.....	.....	.....	.50	.50	.....
TOTALS.....	\$ 242,193.96	\$4,593,913.47	\$2,295,216.40	\$ 181,464.68	\$1,304,617.03	\$1,052,462.72	\$ 2,346.60	\$4,836,107.43	\$ 48.99*
* Indicates red figures.									

ANALYSIS OF GENERAL FUND APPROPRIATIONS

Conservation, Recreation & Development—Twenty-four Months' Period Ending June 30, 1958

NAME OF FUND	Unencumb. Approp. 7-1-56 to 6-30-57	ADDITIONS			Total Available	DEDUCTIONS			Unencumb. Approp. Balance 6-30-58
		Outstand. Orders 7-1-56	Authorized Approp. 7-1-57 to 6-30-59	Direct Receipts 7-1-56 to 6-30-58		Total Disburse'ts 7-1-56 to 6-30-58	Outstand. Orders 6-30-58	Lapsed 1955-1957 Approp. 6-30-58	
<i>General Fund:</i>									
Reclamation Administration	\$ 157,318.05	\$ 1,021.28	\$ 258,200.00	\$ 14,150.33	\$ 430,689.66	\$ 242,193.96	\$ 421.27	\$ 47,015.57	\$ 141,058.86
TOTALS.....	\$ 157,318.05	\$ 1,021.28	\$ 258,200.00	\$ 14,150.33	\$ 430,689.66	\$ 242,193.96	\$ 421.27	\$ 47,015.57	\$ 141,058.86

STATE OF IDAHO

Schedule E-5

Analysis of Expenditures—Correction (Adult)—Twenty-four Months' Period Ending June 30, 1958

FUNCTIONAL—SUBDIVISION	TOTALS		MAINTENANCE AND OPERATION			Capital Outlay	Refunds	Payment as Agent	Total Expenditures	Prior Biennium Cancelled Warrants
	General Fund	Special Funds	Personal Services	Travel	Other Expense					
<i>Penitentiary:</i>										
Penitentiary Parole & Probation Admin.	\$ 133,635.54	\$	\$ 90,517.27	\$ 26,395.46	\$ 13,754.74	\$ 2,968.07	\$	\$	\$ 133,635.54	\$ 1.00*
Penitentiary Acq. of Lands & Bldg.....	11,757.00	.....	.....	.....	695.39	11,061.61	.....	.....	11,757.00	.....
Penitentiary Administration	1,063,187.22	.....	475,787.49	9,262.45	552,387.80	25,749.48	.....	.....	1,063,187.22	.....
Penitentiary—Prison Ind. Fund.....	.....	17,796.03	4,215.00	332.35	13,248.68	.....	.....	.....	17,796.03	.....
Penitentiary License Mfg. ....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
71 Penitentiary Income.....	.....	115,217.38	.....	.....	115,217.38	.....	.....	.....	115,217.38	.....
TOTALS.....	\$1,208,579.76	\$ 133,013.41	\$ 570,519.76	\$ 35,990.26	\$ 695,303.99	\$ 39,779.16	\$	\$	\$1,341,593.17	\$ 1.00*
<i>Expenditures by Funds:</i>										
General Fund.....	\$1,208,579.76	\$	\$ 566,304.76	\$ 35,657.91	\$ 566,837.93	\$ 39,779.16	\$	\$	\$1,208,579.76	\$ 1.00*
Special Funds.....	.....	133,013.41	4,215.00	332.35	128,466.06	.....	.....	.....	133,013.41	.....
TOTALS.....	\$1,208,579.76	\$ 133,013.41	\$ 570,519.76	\$ 35,990.26	\$ 695,303.99	\$ 39,779.16	\$	\$	\$1,341,593.17	\$ 1.00*

* Indicates red figures.

ANALYSIS OF GENERAL FUND APPROPRIATIONS

Correction (Adult)—Twenty-four Months' Period Ending June 30, 1958

NAME OF FUND	Unencumb. Approp. 7-1-56 to 6-30-57	ADDITIONS			Total Available	DEDUCTIONS			Unencumb. Approp. Balance 6-30-58
		Outstand. Orders 7-1-56	Authorized Approp. 7-1-57 to 6-30-59	Direct Receipts 7-1-56 to 6-30-58		Total Disburse'ts 7-1-56 to 6-30-58	Outstand. Orders 6-30-58	Lapsed 1955-1957 Approp. 6-30-58	
<i>General Fund:</i>									
Penitentiary Parole & Probation Administration	\$ 69,488.28	\$ 56.25	\$ 150,400.00	\$	\$ 219,944.53	\$ 133,635.54	\$ 222.50	\$ 2,478.23	\$ 83,608.26
Penitentiary Acquisition of Land & Bldgs.....	25,000.00	.....	25,000.00	.....	50,000.00	11,757.00	.....	25,000.00	13,243.00
Penitentiary Administration	389,015.99	45,306.64	843,800.00	195,513.31	1,473,635.94	1,063,187.22	2,244.43	6,481.68	401,722.61
TOTALS.....	\$ 483,504.27	\$ 45,362.89	\$1,019,200.00	\$ 195,513.31	\$1,743,580.47	\$1,208,579.76	\$ 2,466.93	\$ 33,959.91	\$ 498,573.87

STATE OF IDAHO

Schedule E-6

Analysis of Expenditures—Education—Twenty-four Months' Period Ending June 30, 1958

FUNCTIONAL—SUBDIVISION	TOTALS		MAINTENANCE AND OPERATION			Capital Outlay	Relief and Pensions	Total Expenditures	Prior Biennium Cancelled Warrants
	General Fund	Special Funds	Personal Services	Travel	Other Expense				
<i>Education:</i>									
Department of Education Adm.....	\$ 316,630.52	\$	\$ 236,628.68	\$ 33,128.20	\$ 40,612.49	\$ 6,261.15	\$	\$ 316,630.52	\$ 58.80*
Vocational Education.....	779,665.15	.....	41,314.02	13,358.82	24,809.52	2,457.54	697,725.25	779,665.15	.....
Vocational Rehabilitation.....	99,476.39	.....	.....	.....	.....	.....	99,476.39	99,476.39	.....
Traveling Library.....	51,102.21	.....	32,229.13	899.25	5,971.96	12,001.87	.....	51,102.21	.....
Com. on Public School Accounting.....	1,982.80	.....	920.00	1,062.50	.30	.....	.....	1,982.80	.....
Teachers' Retirement System.....	554,596.52	.....	29,771.46	1,547.13	4,059.43	218.50	519,000.00	554,596.52	.....
Deaf & Blind School—Gen. Fd.....	546,559.20	.....	335,334.45	2,842.79	171,677.94	36,704.02	.....	546,559.20	2.08*
77 Deaf & Blind School—Spec. Fund.....	.....	2,676.91	2,676.91	.....	.....	.....	.....	2,676.91	.....
78 I.I.T.S.—General Fund.....	682,103.86	.....	350,295.05	4,469.05	284,957.03	42,382.73	.....	682,103.86	4.00*
78 I.I.T.S.—Special Funds.....	.....	73,494.02	73,494.02	.....	.....	.....	.....	73,494.02	.....
79 L.&C.N.S.—General Fd.....	293,997.77	.....	146,464.76	2,774.60	71,770.09	72,988.32	.....	293,997.77	.....
79 L.&C.N.S.—Special Fund.....	.....	104,814.28	86,686.15	.....	18,128.13	.....	.....	104,814.28	.....
S.I.C.E.—General Fund.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
76 S.I.C.E.—Special Fund.....	.....	9,323.39	6,960.00	.....	2,363.39	.....	.....	9,323.39	.....
Idaho State College—Gen. Fund.....	3,422,116.33	.....	2,543,810.83	24,835.20	546,806.35	306,664.45	.....	3,422,116.33	.....
80 Idaho State College—Spec. Fund.....	.....	59,810.00	59,810.00	.....	.....	.....	.....	59,810.00	.....
Idaho State College—Voc. Educ.....	105,386.69	.....	93,030.08	308.58	9,105.17	2,942.86	.....	105,386.69	.....
Idaho State College—Tea. Tng.....	.....	70,424.36	70,424.36	.....	.....	.....	.....	70,424.36	.....
University of Idaho—Gen. Educ.....	5,604,072.41	.....	4,674,773.36	1,263.13	683,549.47	244,486.45	.....	5,604,072.41	.....
Agriculture Research.....	1,244,060.73	.....	747,710.83	8,653.41	165,377.47	322,319.02	.....	1,244,060.73	.....
Pure Seed.....	37,869.42	.....	30,111.27	110.42	6,129.76	1,517.97	.....	37,869.42	.....
Rodent Control.....	3,684.74	.....	100.00	.....	3,584.74	.....	.....	3,684.74	.....
Agricultural Ext. Service.....	821,798.54	.....	755,485.58	12,943.01	50,918.05	2,451.90	.....	821,798.54	.....
Special Research.....	82,254.58	.....	56,118.16	9,913.43	8,253.65	7,969.34	.....	82,254.58	.....
Bureau of Mines and Geology.....	68,621.36	.....	49,151.60	7,879.62	8,713.80	2,876.34	.....	68,621.36	.....
TOTALS	\$14,715,979.22	\$320,542.96	\$10,423,300.20	\$125,989.14	\$2,106,788.74	\$1,064,242.46	\$1,316,201.64	\$15,036,522.18	\$ 64.88*
<i>Expenditures by Funds:</i>									
General Fund.....	\$14,715,979.22	\$	\$10,123,248.76	\$125,989.14	\$2,086,297.22	\$1,064,242.46	\$1,316,201.64	\$14,715,979.22	\$ 58.80*
Special Funds.....	.....	320,542.96	300,051.44	.....	20,491.52	.....	.....	320,542.96	6.08*
TOTALS	\$14,715,979.22	\$320,542.96	\$10,423,300.20	\$125,989.14	\$2,106,788.74	\$1,064,242.46	\$1,316,201.64	\$15,036,522.18	\$ 64.88*

* Indicates red figures.

STATE OF IDAHO

Schedule E-6 (Concluded)

Analysis of General Fund Appropriations—Education—Twenty-four Months' Period Ending June 30, 1958

NAME OF FUNDS	Unencumb. Approp. 7-1-56 to 6-30-57	ADDITIONS			Total Available	DEDUCTIONS			Unencumb. Approp. Balance 6-30-58
		Outstand. Orders 7-1-56	Authorized Approp. 7-1-57 to 6-30-59	Direct Receipts 7-1-56 to 6-30-58		Total Disburse'ts 7-1-56 to 6-30-58	Outstand. Orders 6-30-58	Lapsed 1955-1957 Approp. 6-30-58	
<i>General Fund:</i>									
Department of Education Administration.....	\$ 202,950.94	\$ 4,044.48	\$ 343,000.00	\$ 562.16	\$ 550,557.58	\$ 316,630.52	\$ 1,148.45	\$ 49,641.00	\$ 183,137.61
Vocational Education.....	360,779.62	93,519.20	889,683.00	6,674.93	1,350,656.75	779,665.15	112,204.17	.....	458,787.43
Vocational Rehabilitation.....	44,294.16	.....	145,000.00	82.65	189,376.81	99,476.39	.....	884.24	89,016.18
Traveling Library.....	16,397.51	685.94	75,000.00	176.84	92,260.29	51,102.21	198.98	1,586.57	39,372.53
Committee on Public School Accounting.....	.....	.....	5,000.00	.....	5,000.00	1,982.80	.....	.....	3,017.20
Teachers' Retirement System.....	534,791.12	.....	16,825.00	17,729.25	569,345.37	554,596.52	88.45	3,780.33	10,880.07
State School for the Deaf and Blind.....	352,111.70	17,616.40	617,000.00	16,360.83	1,003,088.93	546,559.20	15,244.91	85,933.17	355,351.65
I.I.T.S.....	348,887.28	14,631.39	721,885.00	35,075.34	1,120,479.01	682,103.86	10,236.86	29,300.36	398,837.93
Lewis-Clark Normal School.....	139,367.62	686.98	377,761.00	29,628.15	547,443.75	293,997.77	9,038.39	51,414.30	192,993.29
Idaho State College.....	1,313,584.86	64,399.93	3,925,170.00	306,228.06	5,609,382.85	3,422,116.33	26,588.69	3,380.41	2,157,297.42
I.S.C.—Vocational Ed.....	18,425.23*	1,066.16	.....	123,226.15	105,867.08	105,386.69	.....	480.39	.....
U. of I.—General Education.....	2,368,505.00	49,070.80	6,915,960.00	.....	9,333,535.80	5,604,072.41	34,299.53	226.64	3,694,937.22
Agricultural Research.....	493,756.28	94,015.32	1,440,325.00	.....	2,028,096.60	1,244,060.73	1.97	45,406.59	738,627.31
Pure Seed.....	19,392.47	4,260.76	51,000.00	.....	74,653.23	37,869.42	2,311.31	4,208.09	30,264.41
Rodent Control.....	3,475.00	609.74	.....	.....	4,084.74	3,684.74	.....	400.00	.....
Agricultural Extension Service.....	382,649.79	602.85	1,020,708.00	.....	1,403,960.64	821,798.54	2.65	33,182.19	548,977.26
Special Research.....	45,522.52	3,684.62	100,000.00	.....	149,207.14	82,254.58	3,295.27	4,174.41	59,482.88
Bureau of Mines and Geology.....	34,992.62	68.22	81,925.00	.....	116,985.84	68,621.36	3		

Schedule E-7

Analysis of Expenditures—Public Health—Twenty-four Months' Period Ending June 30, 1958

FUNCTIONAL—SUBDIVISION	TOTALS		MAINTENANCE AND OPERATION			Capital Outlay	Relief and Pensions	Refunds	Payment as Agent	Total Expenditures	Prior Biennium Cancelled Warrants
	General Fund	Special Funds	Personal Services	Travel	Other Expense						
<i>State:</i>											
Division of Public Health Admin.....	\$ 440,448.35	\$	\$ 284,322.45	\$ 19,580.19	\$ 55,459.37	\$ 7,265.24	\$123,821.10	\$	\$	\$ 440,448.35	\$ 7.51*
State Board of Health.....	561,928.64	.....	281,559.49	25,553.74	74,959.26	7,649.11	172,207.04	.....	.....	561,928.64	49.10*
State Hospital North—General Fund.....	1,174,172.66	.....	721,222.82	3,687.67	409,509.78	39,752.39	.....	.....	.....	1,174,172.66	.....
State Hospital North—Income Fund.....	69,905.16	.....	.....	.....	69,905.16	.....	.....	.....	.....	69,905.16	.....
State Hospital South—General Fund.....	2,233,663.81	.....	1,545,989.69	10,072.29	604,139.58	71,762.63	.....	1,699.62	.....	2,233,663.81	.42*
State Hospital South—Income Fund.....	102,005.24	.....	.....	.....	102,005.24	.....	.....	.....	.....	102,005.24	.....
Nampa State School—General Fund.....	1,804,434.89	.....	1,247,050.97	2,962.46	494,607.30	59,628.67	.....	185.49	.....	1,804,434.89	15.00*
T.B. Hospital and Hospitalization.....	945,770.75	.....	548,098.99	3,286.18	325,369.71	63,143.88	5,921.99	.....	.....	945,770.75	.....
Mental Health.....	86,765.09	.....	70,723.94	9,726.48	4,518.65	1,796.02	.....	.....	.....	86,765.09	.....
Polio Vaccination.....	108,766.35	.....	.....	.....	108,766.35	.....	.....	.....	.....	108,766.35	.....
<i>City—County:</i>											
Local Health.....	429,272.89	.....	418,992.28	2,671.16	12,609.45	.....	.....	.....	.....	429,272.89	.....
Local Mental Health.....	9,465.26	.....	7,192.96	.....	4.00	2,268.30	.....	.....	.....	9,465.26	.....
<i>Federal:</i>											
Federal Grants in Aid.....	1,039,510.75	.....	524,278.00	159,107.46	243,809.93	25,144.43	84,588.25	2,582.68	.....	1,039,510.75	.....
Federal Mental Health.....	25,006.42	.....	17,787.49	2,524.54	3,732.02	762.37	200.00	.....	.....	25,006.42	.....
Nampa State School Voc. Training.....	2,174.60	.....	537.60	.....	.....	1,637.00	.....	.....	.....	2,174.60	.....
P. H. S. Hospital Construction.....	1,627,026.61	.....	.....	.....	.....	.....	.....	.....	1,627,026.61	1,627,026.61	.....
Special Projects (Misc.).....	50,138.33	.....	38,738.40	6,743.92	2,023.06	466.65	671.30	1,500.00	.....	50,138.33	.....
Merit System Council.....	55,008.23	.....	40,675.91	4,541.90	7,957.92	1,832.50	.....	.....	.....	55,008.23	.....
TOTALS.....	\$7,355,950.54	\$3,409,513.49	\$5,692,165.99	\$250,407.99	\$2,519,376.78	\$283,109.19	\$387,409.68	\$5,967.79	\$1,627,026.61	\$10,765,464.03	\$ 72.03*
<i>Expenditures by Funds:</i>											
General Fund.....	\$7,355,950.54	\$.....	\$4,648,968.35	\$ 74,819.01	\$2,077,330.00	\$250,997.94	\$301,950.13	\$1,885.11	\$.....	\$ 7,355,950.54	\$ 72.03*
Special Funds.....	3,409,513.49	.....	1,043,197.64	175,588.98	442,046.78	82,111.25	85,459.55	4,082.68	1,627,026.61	3,409,513.49	.....
TOTALS.....	\$7,355,950.54	\$3,409,513.49	\$5,692,165.99	\$250,407.99	\$2,519,376.78	\$283,109.19	\$387,409.68	\$5,967.79	\$1,627,026.61	\$10,765,464.03	\$ 72.03*

* Indicates red figures.

Schedule E-7 (Concluded)

Analysis of General Fund Appropriations—Public Health—Twenty-four Months' Period Ending June 30, 1958

NAME OF FUND	Unencumb. Approp. 7-1-56 to 6-30-57	ADDITIONS			Total Available	DEDUCTIONS			Unencumb. Approp. Balance 6-30-58
		Outstand. Orders 7-1-56	Authorized Approp. 7-1-57 to 6-30-59	Direct Receipts 7-1-56 to 6-30-58		Total Disburse'ts 7-1-56 to 6-30-58	Outstand. Orders 6-30-58	Lapsed 1955-1957 Approp. 6-30-58	
<i>General Fund:</i>									
Division of Public Health Admin.....	\$ 544,467.47	\$ 4,219.08	\$ 946,000.00	\$ 10,798.55	\$ 1,505,485.10	\$ 979,640.66	\$ 4,531.30	\$ 11,667.04	\$ 509,646.10
State Board of Health.....	.....	.....	47,580.00	8.20	47,588.20	22,736.33	.....	.....	24,851.87
State Hospital North.....	446,004.41	15,824.40	1,150,016.00	166,466.24	1,778,311.05	1,174,172.66	8,402.98	858.89	594,876.52
State Hospital South.....	943,133.95	71,907.03	1,969,149.00	278,344.26	3,257,534.24	2,233,663.81	11,824.23	25,353.39	986,692.81
Nampa State School.....	826,316.72	10,379.47	1,819,000.00	188,917.69	2,839,618.88	1,804,434.89	22,723.21	10,075.76	1,002,380.02
T.B. Hospital and Hospitalization.....	482,936.48	18,347.54	989,400.00	19,518.44	1,510,202.46	945,770.75	13,978.50	12,626.70	537,826.51
Mental Health.....	27,145.99	.....	135,500.00	7.00	162,652.99	86,765.09	235.45	2,088.07	73,564.38
Polio Vaccination.....	104,092.14	.....	41,452.52	4,771.93	150,316.59	108,766.35	.....	41,452.52	97.72
TOTALS.....	\$3,374,097.16	\$120,677.52	\$7,098,097.52	\$658,882.81	\$11,251,704.51	\$7,355,950.54	\$ 61,695.67	\$104,122.37	\$3,729,935.98

STATE OF IDAHO

Schedule E-8

Analysis of Expenditures—Public Welfare—Twenty-four Months' Period Ending June 30, 1958

FUNCTIONAL—SUBDIVISION	TOTALS		MAINTENANCE AND OPERATION			Capital Outlay	Relief and Pensions	Refunds	Total Expenditures	Prior Biennium Cancelled Warrants
	General Fund	Special Funds	Personal Services	Travel	Other Expense					
<i>Public Assistance:</i>										
<i>State:</i>										
Public Assistance Adm.....	\$.....	\$ 712,196.43	\$ 626,131.15	\$ 30,682.63	\$ 47,982.78	\$ 7,399.87	\$.....	\$.....	\$ 712,196.43	\$ 15.34*
Assistance and Relief.....	.....	8,818,102.35	.....	.....	.....	8,818,102.35	.....	.....	8,818,102.35	1,056.00*
<i>County:</i>										
Direct Relief.....	.....	61,655.00	.....	.....	.....	.....	61,655.00	.....	61,655.00	.....
<i>Federal:</i>										
Administration.....	.....	548,491.65	488,621.28	22,695.19	33,656.56	3,518.62	.....	.....	548,491.65	.....
Old Age Assistance.....	.....	6,708,385.50	.....	.....	.....	.....	6,708,385.50	.....	6,708,385.50	650.00*
Blind Assistance.....	.....	153,411.50	.....	.....	.....	.....	153,411.50	.....	153,411.50	136.00*
Aid to Dependent Children.....	.....	2,794,051.00	.....	.....	.....	.....	2,794,051.00	.....	2,794,051.00	279.50*
Child Welfare.....	.....	68,250.09	59,948.20	3,054.26	5,247.63	.....	.....	.....	68,250.09	.....
Aid to Tot. & Perm. Disab.....	.....	771,685.50	.....	.....	.....	.....	771,685.50	.....	771,685.50	32.50*
Voc. Rehab. for the Blind.....	.....	18,540.64	8,353.12	728.51	209.53	7.63	9,241.85	.....	18,540.64	.....
<i>Veterans' Welfare:</i>										
State Soldiers' Home—Gen. Fd.....	66,850.29	.....	48,489.71	.....	10,887.32	7,473.26	.....	.....	66,850.29	11.48*
State Soldiers' Home—Inc. Fd.....	.....	28,297.91	.....	.....	28,297.91	.....	.....	.....	28,297.91	.....
State Soldiers' Home—Fed. Aid.....	.....	58,710.81	.....	.....	58,710.81	.....	.....	.....	58,710.81	15.55*
Idaho Veterans' Welfare Commission.....	117,758.70	.....	36,307.97	2,833.87	7,977.90	553.00	70,085.96	.....	117,758.70	19.70*
TOTALS.....	\$ 184,608.99	\$20,741,778.38	\$1,267,851.43	\$ 59,994.46	\$ 192,970.44	\$ 18,952.38	\$19,386,618.66	\$.....	\$20,926,387.37	\$2,216.07*
<i>Expenditures by Funds:</i>										
General Fund.....	\$ 184,608.99	\$.....	\$ 84,797.68	\$ 2,833.87	\$ 18,865.22	\$ 8,026.26	\$ 70,085.96	\$.....	\$ 184,608.99	\$ 31.18*
Special Funds.....	.....	20,741,778.38	1,188,053.75	57,160.59	174,105.22	10,926.12	19,316,532.70	.....	20,741,778.38	2,184.89*
TOTALS.....	\$ 184,608.99	\$20,741,778.38	\$1,267,851.43	\$ 59,994.46	\$ 192,970.44	\$ 18,952.38	\$19,386,618.66	\$.....	\$20,926,387.37	\$2,216.07*

* Indicates red figures.

STATE OF IDAHO

Schedule E-8 (Concluded)

Analysis of General Fund Appropriations—Public Welfare—Twenty-four Months' Period Ending June 30, 1958

NAME OF FUNDS	Unencumb. Approp. 7-1-56 to 6-30-57	ADDITIONS			Total Available	DEDUCTIONS			Unencumb. Approp. Balance 6-30-58
		Outstand. Orders 7-1-56	Authorized Approp. 7-1-57 to 6-30-59	Direct Receipts 7-1-56 to 6-30-58		Total Disburse'ts 7-1-56 to 6-30-58	Outstand. Orders 6-30-58	Lapsed 1955-1957 Approp. 6-30-58	
<i>General Fund:</i>									
State Soldiers' Home.....	\$ 38,945.75	\$.....	\$ 74,460.00	\$ 3,527.32	\$ 116,933.07	\$ 66,850.29	\$ 835.32	\$ 8,188.95	\$ 41,058.51
Idaho Veterans' Welfare Commission.....	70,422.60	3,646.32	119,500.00	3.55	193,572.47	117,758.70	350.67	14,921.25	60,541.85
TOTALS.....	\$ 109,368.35	\$ 3,646.32	\$ 193,960.00	\$ 3,530.87	\$ 310,505.54	\$ 184,608.99	\$ 1,185.99	\$ 23,110.20	\$ 101,600.36

STATE OF IDAHO

Schedule E-9

Analysis of Expenditures—Department of Highways and Public Works—Twenty-four Months' Period Ending June 30, 1958

FUNCTIONAL—SUBDIVISION	TOTALS		MAINTENANCE AND OPERATION			Capital Outlay	Refunds	Total Expenditures	Prior Biennium Cancelled Warrants
	General Fund	Special Funds	Personal Services	Travel	Other Expense				
<i>Department of Highways:</i>									
Department of Highways—Adm.	\$ 1,597,398.01	\$ 1,074,894.87	\$ 51,605.73	\$ 406,207.03	\$ 64,677.38	\$ 13.00	\$ 1,597,398.01	\$ 6.00*	
Department of Highways—Audit	5,000.00	5,000.00						5,000.00	
Construction and Equipment	38,481,683.93	5,495,768.37			11,104.96	32,923,735.33	51,075.27	38,481,683.93	337.45*
Maintenance and Operation	12,489,895.63	5,618,880.51	146,052.49	6,724,896.63			66.00	12,489,895.63	80.32*
<i>Public Works—Board of Land Commissioners:</i>									
Capitol Building Maintenance	305,630.65	152,317.03			124,450.43	28,863.19		305,630.65	
Central Postal System	27,326.04	23,398.00			1,311.95	2,616.09		27,326.04	
Commissioner of Public Works	19,421.22	18,800.00			253.07	368.15		19,421.22	
Building Constr. Inspection Special	28,039.52	17,215.64	8,842.39	1,201.13	1,280.36			28,039.52	
Governor's Residence Maintenance	16,570.89	5,828.75		9,945.06	1,297.08			16,570.89	
TOTALS	\$ 368,948.80	\$ 52,602,017.09	\$ 12,411,603.17	\$ 206,000.61	\$ 7,279,370.26	\$ 33,022,837.58	\$ 51,154.27	\$ 52,970,965.89	\$ 423.77*
<i>Expenditures by Funds:</i>									
General Fund	\$ 368,948.80	\$ 199,843.78			\$ 135,960.51	\$ 33,144.51		\$ 368,948.80	
Special Funds		52,602,017.09	12,211,759.39	206,000.61	7,143,409.75	32,989,693.07	51,154.27	52,602,017.09	
TOTALS	\$ 368,948.80	\$ 52,602,017.09	\$ 12,411,603.17	\$ 206,000.61	\$ 7,279,370.26	\$ 33,022,837.58	\$ 51,154.27	\$ 52,970,965.89	\$ 423.77*

* Indicates red figures.

ANALYSIS OF GENERAL FUND APPROPRIATIONS

Department of Highways and Public Works—Twenty-four Months' Period Ending June 30, 1958

NAME OF FUND	Unencumb. Approp. 7-1-56 to 6-30-57	ADDITIONS			Total Available	DEDUCTIONS			Unencumb. Approp. Balance 6-30-58
		Outstand. Orders 7-1-56	Authorized Approp. 7-1-57 to 6-30-59	Direct Receipts 7-1-56 to 6-30-58		Total Disburse'ts 7-1-56 to 6-30-58	Outstand. Orders 6-30-58	Lapsed 1955-1957 Approp. 6-30-58	
<i>General Fund:</i>									
Capitol Building Maintenance	\$ 147,360.75	\$ 1,251.36	\$ 336,635.00	\$ 295.83	\$ 485,542.94	\$ 305,630.65	\$ 2,152.87	\$ 2,869.48	\$ 174,889.94
Central Postal System	14,487.02		27,840.00		42,327.02	27,326.04		577.43	14,423.55
Commissioner of Public Works	9,144.35	368.15	24,650.00		34,162.50	19,421.22		590.07	14,151.21
Governor's Residence Maintenance	4,196.34		20,000.00	4.64	24,200.98	16,570.89		24.97	7,605.12
TOTALS	\$ 175,188.46	\$ 1,619.51	\$ 409,125.00	\$ 300.47	\$ 586,233.44	\$ 368,948.80	\$ 2,152.87	\$ 4,061.95	\$ 211,069.82

STATE OF IDAHO

Schedule E-10

Analysis of Expenditures—Public Lands and Investments—Twenty-four Months' Period Ending June 30, 1958

FUNCTIONAL—SUBDIVISION	TOTALS		MAINTENANCE AND OPERATION			Capital Outlay	Refunds	Payment as Agent	Total Expenditures	Prior Biennium Cancelled Warrants
	General Fund	Special Funds	Personal Services	Travel	Other Expense					
<i>Land:</i>										
Public Lands Administration	\$ 183,426.58	\$	\$ 152,398.91	\$ 5,196.09	\$ 21,494.74	\$ 4,336.84	\$	\$	\$ 183,426.58	\$ 3.69*
Farm Mortgage Fund		209.46						209.46	209.46	
Halogeton Weed Eradication	1,225.50				1,225.50				1,225.50	
Heyburn Park	46,749.68		20,477.60	555.45	11,766.74	13,949.89			46,749.68	
Parks Administration	94,243.86		43,264.03	1,860.18	11,876.24	37,243.46			94,243.86	
Noxious Weed Eradication	21,581.19				21,581.19				21,581.19	
<i>Forestry:</i>										
State Forestry Administration	550,418.10		240,834.63	19,254.36	269,224.31	21,104.80			550,418.10	
Forest Conservation	83,038.25		3,921.66	259.04	257.84	8,485.31		70,114.40	83,038.25	
Blister Rust Control	67,500.00							67,500.00	67,500.00	
102 Forester's Special Fund		147,502.83	76,340.77	3,288.66	20,524.25	41,680.82	5,668.33		147,502.83	
103 Forest Protection Trust		55,506.75						55,506.75	55,506.75	
104 U. S. Clarke-McNary		303,750.26	71,710.68	5,683.75	32,053.65	21,906.32	757.10	171,638.76	303,750.26	
105 Forest and Range Protection		9,491.66	2,405.50	2,613.25	4,130.26	342.65			9,491.66	
101 Spruce Budworm Control Fund										
Land Acquisition & Insect Control Fd.	19,057.49							19,057.49	19,057.49	
<i>Investments:</i>										
Public Investments Administration	6,871.17		6,180.00		691.17				6,871.17	
TOTALS	\$ 1,074,111.82	\$ 516,460.96	\$ 617,533.78	\$ 38,710.73	\$ 394,825.89	\$ 149,050.09	\$ 6,425.43	\$ 384,026.86	\$ 1,590,572.78	\$ 3.69*
<i>Expenditures by Funds:</i>										
General Fund	\$ 1,074,111.82	\$	\$ 467,076.83	\$ 27,125.07	\$ 338,117.73	\$ 85,120.30	\$	\$ 156,671.89	\$ 1,074,111.82	\$ 3.69*
Special Funds		516,460.96	150,456.95	11,585.66	56,708.16	63,929.79	6,425.43	227,354.97	516,460.96	
TOTALS	\$ 1,074,111.82	\$ 516,460.96	\$ 617,533.78	\$ 38,710.73	\$ 394,825.89	\$ 149,050.09	\$ 6,425.43	\$ 384,026.86	\$ 1,590,572.78	\$ 3.69*

* Indicates red figures.

STATE OF IDAHO

Schedule E-10 (Concluded)

Analysis of General Fund Appropriations—Public Lands and Investments—Twenty-four Months' Period Ending June 30, 1958

NAME OF FUNDS	Unencumb. Approp. 7-1-56 to 6-30-57	ADDITIONS			Total Available	DEDUCTIONS			Unencumb. Approp. Balance 6-30-58
		Outstand. Orders 7-1-56	Authorized Approp. 7-1-57 to 6-30-59	Direct Receipts 7-1-56 to 6-30-58		Total Disburse'ts 7-1-56 to 6-30-58	Outstand. Orders 6-30-58	Lapsed 1955-1957 Approp. 6-30-58	
<i>General Fund:</i>									
Public Lands Administration.....	\$ 97,728.30	\$ 1,782.10	\$ 202,000.00	\$ 100.60	\$ 301,611.00	\$ 183,426.58	\$ 646.12	\$ 8,758.15	\$ 108,780.15
Halogeton Weed Eradication.....	28,417.91	.....	.....	.....	28,417.91	1,225.50	.....	27,192.41	.....
Heyburn Park.....	25,340.65	3,402.75	59,500.00	182.55	88,425.95	46,749.68	3,402.75	1,295.18	36,978.34
Parks Administration.....	41,312.69	718.23	125,000.00	1,580.27	168,611.19	94,243.86	1,643.05	2,059.21	70,665.07
Noxious Weed Eradication.....	18,664.01	.....	35,000.00	.....	53,664.01	21,581.19	.....	11,651.76	20,481.06
State Forestry Administration.....	272,636.62	402.05	672,959.00	292.80	946,290.47	550,418.10	348.71	35,017.26	360,506.40
Forest Conservation.....	67,500.00	.....	205,200.00	.....	205,200.00	83,038.25	77.65	.....	122,084.10
Blister Rust Control.....	20,000.00	.....	.....	.....	67,500.00	67,500.00	.....	.....	.....
Land Acquisition & Insect Control.....	7,024.24	45.50	.....	.....	20,000.00	19,057.49	.....	942.51	.....
Department of Public Investments Adm.....	.....	.....	.....	.....	7,069.74	6,871.17	.....	198.57	.....
TOTALS	\$ 578,624.42	\$ 6,350.63	\$1,299,659.00	\$ 2,156.22	\$1,886,790.27	\$1,074,111.82	\$ 6,118.28	\$ 87,115.05	\$ 719,445.12

STATE OF IDAHO

Schedule E-11

Analysis of Expenditures—Protection of Persons and Property—Twenty-four Months' Period Ending June 30, 1958

FUNCTIONAL—SUBDIVISION	TOTALS		MAINTENANCE AND OPERATION			Capital Outlay	Relief and Pensions	Refunds	Payment as Agent	Total Expendi- tures	Prior Biennium Cancelled Warrants
	General Fund	Special Funds	Personal Services	Travel	Other Expense						
<i>Adjutant General:</i>											
Adjutant General Administration.....	\$501,418.19	\$	\$ 203,659.43	\$ 8,929.64	\$ 265,983.77	\$ 22,895.35	\$	\$	\$	\$ 501,418.19	\$
National Guard Insurance Payments.....	9,526.39	.....	.....	.....	.....	.....	.....	.....	9,526.39	9,526.39	.....
106 Armory Construction Fund.....	135,490.82	.....	.....	529.55	2,727.27	132,234.00	.....	.....	.....	135,490.82	.....
<i>Law Enforcement:</i>											
110 Law Enf.—Admin. Motor Vehicle.....	2,395,365.43	1,406,164.99	121,098.81	698,896.58	167,442.16	.....	1,762.89	.....	.....	2,395,365.43	52.85*
110 Law Enforcement—Audit.....	4,000.00	4,000.00	.....	.....	.....	.....	.....	.....	4,000.00	4,000.00	.....
113 Liquor Law Enforcement.....	190,780.11	118,264.29	22,408.60	40,933.97	9,173.25	.....	.....	.....	.....	190,780.11	10.69*
<i>Governor:</i>											
Law Enf. Emergency (Contingent)....	18,381.37	.....	7,708.49	801.08	2,358.54	.....	.....	2,513.26	.....	18,381.37	.....
Legal Assistance (contingent).....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Dept. of Disaster Relief and Civil Defense Administration.....	10,823.03	.....	6,707.83	554.43	1,227.27	2,333.50	.....	.....	.....	10,823.03	.....
Disaster Relief, Civil Defense, Law Enf. & other Emer. (contingent)....	7,154.23	.....	584.24	.....	6,569.99	.....	.....	.....	.....	7,154.23	.....
1 Motor Vehicle Reciprocity.....	2,230.00	.....	2,230.00	.....	.....	.....	.....	.....	.....	2,230.00	.....
5 Motor Vehicle Reciprocity.....	1,556.15	1,544.00	.....	.....	.....	.....	12.15	.....	1,556.15	.....	.....
5 West. Interstate Comm., Hy. Plcy.....	44.94	.....	.....	44.94	.....	.....	.....	.....	44.94	.....	.....
TOTALS	\$544,578.15	\$2,727,192.51	\$1,750,863.27	\$154,367.05	\$1,018,647.39	\$ 334,078.26	\$	\$ 4,288.30	\$ 9,526.39	\$3,271,770.66	\$ 63.54*
<i>Expenditures by Funds:</i>											
General Fund.....	\$544,578.15	\$	\$ 220,889.99	\$ 10,330.09	\$ 276,089.57	\$ 25,228.85	\$	\$ 2,513.26	\$ 9,526.39	\$ 544,578.15	\$
Special Funds.....	2,727,192.51	1,529,973.28	144,036.96	742,557.82	308,849.41	.....	1,775.04	.....	2,727,192.51	.....	.....
TOTALS	\$544,578.15	\$2,727,192.51	\$1,750,863.27	\$154,367.05	\$1,018,647.39	\$ 334,078.26	\$	\$ 4,288.30	\$ 9,526.39	\$3,271,770.66	\$ 63.54*

* Indicates red figures.

Schedule E-11 (Concluded)

STATE OF IDAHO
ANALYSIS OF GENERAL FUND APPROPRIATIONS
Protection of Persons and Property—Twenty-four Months' Period Ending June 30, 1958

NAME OF FUNDS	Unencumb. Approp. 7-1-56 to 6-30-57	ADDITIONS			Total Available	DEDUCTIONS			Unencumb. Approp. Balance 6-30-58
		Outstand. Orders 7-1-56	Authorized Approp. 7-1-57 to 6-30-59	Direct Receipts 7-1-56 to 6-30-58		Total Disburse'ts 7-1-56 to 6-30-58	Outstand. Orders 6-30-58	Lapsed 1955-1957 Approp. 6-30-58	
General Fund:									
Adjutant General:									
Adjutant General Administration	\$ 183,986.44	\$ 978.31	\$ 440,653.00	\$ 116,006.78	\$ 741,624.53	\$ 501,418.19	\$ 45.66	\$ 267.82	\$ 239,892.86
National Guard Insurance Payments	3,560.65	.....	5,965.74	.....	9,526.39	9,526.39	.....	.....	.....
Governor:									
Dept. of Disaster Relief and Civil Defense Adm.....	.....	.....	27,000.00	96.00	27,096.00	10,823.03	.....	.....	16,272.97
Disaster Relief, Civil Def., Law Enf. & Other Emer.....	.....	.....	25,000.00	.....	25,000.00	4,654.23	.....	.....	20,345.77
Motor Vehicle Reciprocity.....	.....	.....	4,500.00	.....	4,500.00	2,230.00	.....	.....	2,270.00
Western Interstate Comm., Highway Policy.....	.....	.....	3,000.00	.....	3,000.00	44.94	.....	.....	2,955.06
Law Enforcement Emergency.....	34,186.32	.....	.....	751.84	34,938.16	18,381.37	.....	.....	21,556.79
Governors Disaster Relief, Etc.....	25,000.00	.....	.....	.....	25,000.00	.....	.....	25,000.00	.....
TOTALS.....	\$ 246,733.41	\$ 978.31	\$ 506,118.74	\$ 116,854.62	\$ 870,685.08	\$ 542,078.15	\$ 45.66	\$ 46,824.61	\$ 281,736.66

Schedule E-12

STATE OF IDAHO
Analysis of Expenditures—Tax Administration and Tax Collector—Twenty-four Months' Period Ending June 30, 1958

FUNCTIONAL—SUBDIVISION	TOTALS		MAINTENANCE AND OPERATION			Capital Outlay	Refunds	Payment as Agent	Total Expendi- tures	Prior Biennium Cancelled Warrants
	General Fund	Special Funds	Personal Services	Travel	Other Expense					
State Tax Collector:										
3 General Administration.....	\$ 820,984.78	\$	\$ 612,321.09	\$ 48,133.61	\$ 137,808.58	\$ 22,721.50	\$	\$	\$ 820,984.78	\$
108 State Refund Fund.....	2,479,128.22	.....	.....	.....	.....	.....	2,479,128.22	.....	2,479,128.22	1,402.98*
112 Motor Fuels Refund Fund.....	4,311,839.28	.....	.....	.....	.....	.....	4,311,839.28	.....	4,311,839.28	3,036.12*
State Tax Commission:										
General Administration.....	202,077.30	.....	146,786.37	33,816.90	18,078.89	3,395.64	.....	.....	202,077.30	.....
TOTALS.....	\$1,023,062.08	\$6,790,967.50	\$ 759,107.46	\$ 81,950.51	\$ 155,886.97	\$ 26,117.14	\$6,790,967.50	\$	\$7,814,029.58	\$ 4,439.10*
Expenditures by Funds:										
General Fund.....	\$1,023,062.08	\$	\$ 759,107.46	\$ 81,950.51	\$ 155,886.97	\$ 26,117.14	\$	\$	\$1,023,062.08	\$
Special Funds.....	6,790,967.50	.....	.....	.....	.....	.....	6,790,967.50	.....	6,790,967.50	4,439.10*
TOTALS.....	\$1,023,062.08	\$6,790,967.50	\$ 759,107.46	\$ 81,950.51	\$ 155,886.97	\$ 26,117.14	\$6,790,967.50	\$	\$7,814,029.58	\$ 4,439.10*

* Indicates red figures.

ANALYSIS OF GENERAL FUND APPROPRIATIONS

Tax Administration and Tax Collector—Twenty-four Months' Period Ending June 30, 1958

NAME OF FUNDS	Unencumb. Approp. 7-1-56 to 6-30-57	ADDITIONS			Total Available	DEDUCTIONS			Unencumb. Approp. Balance 6-30-58
		Outstand. Orders 7-1-56	Authorized Approp. 7-1-57 to 6-30-59	Direct Receipts 7-1-56 to 6-30-58		Total Disburse'ts 7-1-56 to 6-30-58	Outstand. Orders 6-30-58	Lapsed 1955-1957 Approp. 6-30-58	
General Fund:									
State Tax Collector:									
General Administration.....	\$435,216.38	\$ 4,335.59	\$ 923,000.00	\$ 1,099.55	\$1,363,651.52	\$ 820,984.78	\$ 4,759.16	\$ 29,799.38	\$508,108.20
State Tax Commission:									
General Administration.....	104,450.75	631.80	233,330.00	2,617.37	341,029.92	202,077.30	381.51	12,490.75	126,080.36
TOTALS.....	\$539,667.13	\$ 4,967.39	\$1,156,330.00	\$ 3,716.92	\$1,704,681.44	\$1,023,062.08	\$ 5,140.67	\$ 42,290.13	\$634,188.56

STATE OF IDAHO

Schedule E-13

Analysis of Expenditures—Miscellaneous Governmental Activities—Twenty-four Months' Period Ending June 30, 1958

FUNCTIONAL—SUBDIVISION	TOTALS		MAINTENANCE AND OPERATION			Capital Outlay	Relief and Pensions	Refunds	Total Expenditures	Prior Biennium Cancelled Warrants
	General Fund	Special Funds	Personal Services	Travel	Other Expense					
<i>Miscellaneous Governmental Activities:</i>										
Historical Society	\$ 41,719.46	\$	\$ 27,222.26	\$ 1,272.94	\$ 8,917.28	\$ 4,306.98	\$	\$	\$ 41,719.46	\$
116 State Historical Society Foundation.....	.....	12,831.32	9,248.07	158.01	3,177.35	252.89	.....	.....	12,831.32	.....
Franklin County Pioneer Relics	2,890.22	.....	.....	.....	1,667.22	1,223.00	.....	.....	2,890.22	.....
Servicemen's War Memorials.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
117 Surplus Property Agency Fund.....	.....	81,959.54	28,620.09	865.68	44,564.92	7,908.85	.....	.....	81,959.54	.....
115 Lava Hot Springs Foundation.....	.....	105,867.76	62,647.36	3,791.18	19,706.60	19,722.62	.....	.....	105,867.76	3.49*
Lava Hot Springs—Purchase of Land.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
TOTALS.....	\$ 44,609.68	\$ 200,658.62	\$ 127,737.78	\$ 6,082.81	\$ 78,033.37	\$ 33,414.34	\$	\$	\$ 245,268.30	\$ 3.49*
<i>Expenditures by Funds:</i>										
General Fund.....	\$ 44,609.68	\$	\$ 27,222.26	\$ 1,272.94	\$ 10,584.50	\$ 5,529.98	\$	\$	\$ 44,609.68	\$
Special Funds.....	.....	200,658.62	100,515.52	4,809.87	67,448.87	27,884.36	.....	.....	200,658.62	3.49*
TOTALS.....	\$ 44,609.68	\$ 200,658.62	\$ 127,737.78	\$ 6,082.81	\$ 78,033.37	\$ 33,414.34	\$	\$	\$ 245,268.30	\$ 3.49*

* Indicates red figures.

ANALYSIS OF GENERAL FUND APPROPRIATIONS

Miscellaneous Governmental Activities—Twenty-four Months' Period Ending June 30, 1958

NAME OF FUND	Unencumb. Approp. 7-1-56 to 6-30-57	ADDITIONS			Total Available	DEDUCTIONS			Unencumb. Approp. Balance 6-30-58
		Outstand. Orders 7-1-56	Authorized Approp. 7-1-57 to 6-30-59	Direct Receipts 7-1-57 to 6-30-59		Total Disburse'ts 7-1-56 to 6-30-58	Outstand. Orders 6-30-58	Lapsed 1955-1957 Approp. 6-30-58	
<i>General Fund:</i>									
Historical Society	\$ 15,880.33	\$ 45.40	\$ 45,000.00	\$ 12.04	\$ 60,987.77	\$ 41,719.46	\$ 148.55	\$ 14.53	\$ 19,055.23
Franklin County Pioneer Relics	472.91	.....	2,500.00	.....	2,972.91	2,890.22	.....	.....	82.69
Servicemen's War Memorials.....	.....	.....	6,000.00	.....	6,000.00	.....	.....	.....	6,000.00
Lava Hot Springs—Purchase of Land.....	11,000.00	.....	.....	.....	11,000.00	.....	.....	.....	11,000.00
TOTALS.....	\$ 27,353.24	\$ 45.40	\$ 53,500.00	\$ 12.04	\$ 80,910.68	\$ 44,609.68	\$ 148.55	\$ 11,014.53	\$ 25,187.92

STATE OF IDAHO

Schedule E-14

Analysis of Expenditures—Miscellaneous Claims and Awards—Twenty-four Months' Period Ending June 30, 1958

FUNCTIONAL—SUBDIVISION	TOTALS		MAINTENANCE AND OPERATION			Capital Outlay	Relief and Pensions	Refunds	Payment as Agent	Total Expenditures
	General Fund	Special Funds	Personal Services	Travel	Other Expense					
<i>Miscellaneous Claims and Awards:</i>										
Relief and Pensions	\$ 4,200.00	\$	\$	\$	\$	\$	\$ 4,200.00	\$	\$	\$ 4,200.00
Deficiencies	4,794.21	.....	.....	.....	.....	.....	4,794.21	.....	.....	4,794.21
Refunds	10,000.00	.....	.....	.....	.....	.....	.....	10,000.00	.....	10,000.00
TOTALS.....	\$ 18,994.21	\$	\$	\$	\$	\$	\$ 4,200.00	\$ 4,794.21	\$ 10,000.00	\$ 18,994.21

ANALYSIS OF GENERAL FUND APPROPRIATIONS

Miscellaneous Claims and Awards—Twenty-four Months' Period Ending June 30, 1958

NAME OF FUNDS	Unencumb. Approp. 7-1-56 to 6-30-57	ADDITIONS			Total Available	DEDUCTIONS			Unencumb. Approp. Balance 6-30-58
		Outstand. Orders 7-1-56	Authorized Approp. 7-1-57 to 6-30-59	Direct Receipts 7-1-57 to 6-30-59		Total Disburse'ts 7-1-56 to 6-30-58	Outstand. Orders 6-30-58	Lapsed 1955-1957 Approp. 6-30-58	
<i>General Fund:</i>									
Relief and Pensions.....	\$ 2,100.00	\$	\$ 4,200.00	\$	\$ 6,300.00	\$ 4,200.00	\$	\$	\$ 2,100.00
Deficiencies .....	.....	.....	4,794.21	.....	4,794.21	4,794.21	.....	.....	.....
Refunds.....	.....	.....	10,000.00	.....	10,000.00	10,000.00	.....	.....	.....
TOTALS.....	\$ 2,100.00	\$	\$ 18,994.21	\$	\$ 21,094.21	\$ 18,994.21	\$	\$	\$ 2,100.00

Schedule E-15

Analysis of Operations—Debt Service and Redemptions—Twenty-four Months' Period Ending June 30, 1958

FUNCTIONAL—SUBDIVISION	TOTALS		MAINTENANCE AND OPERATION			Capital Outlay	Relief and Pensions	Payment as Agent	Debt Service	Total Expenditures
	General Fund	Special Funds	Personal Services	Travel	Other Expense					
<i>Bond Interest and Redemption Funds:</i>										
128 Idaho Code Funds.....	\$	\$ 43,961.68	\$ 3,228.00	\$ 12.68	\$ 40,721.00	\$	\$	\$	\$	\$ 43,961.68
129 Idaho Code Redemption Fund.....										
131 1955 State Bldg. Bond Sinking Fund.....		76,400.00								76,400.00
132 Dormitory Bond and Redemp. Fund.....										
133 Tax Anticipation Note Redemp. Fd.*.....		17,000,000.00								17,000,000.00
TOTALS.....	\$	\$17,120,361.68	\$ 3,228.00	\$ 12.68	\$ 40,721.00	\$	\$	\$17,000,000.00	\$ 76,400.00	\$17,120,361.68

* This represents monies borrowed from various idle funds on deposit in the State Treasury. The money was deposited in the General Fund to cover Expenditures until tax money was received. The tax notes are redeemed as collections are made into the General Fund and transferred to Fund 133.

Schedule E-16

Analysis of Expenditures—Construction Projects—Twenty-four Months' Period Ending June 30, 1958

FUNCTIONAL—SUBDIVISION	TOTALS		MAINTENANCE AND OPERATION			Capital Outlay	Relief and Pensions	Refunds	Payment as Agent	Total Expenditures
	General Fund	Special Funds	Personal Services	Travel	Other Expense					
2 Permanent Building Fund										
University of Idaho										
Water Tank Removal.....	\$	\$ 212.83	\$	\$	\$	\$ 212.83	\$	\$	\$	\$ 212.83
T. B. Hospital										
50 Bed Hospital Wing.....		438,509.23					438,509.23			438,509.23
TOTALS.....	\$	\$ 438,722.06	\$	\$	\$	\$ 438,722.06	\$	\$	\$	\$ 438,722.06
7 1955 State Building Fund										
Idaho Industrial Training School										
Rebuild Dormitories.....	\$	\$ 11,485.45	\$	\$	\$	\$ 11,485.45	\$	\$	\$	\$ 11,485.45
Preliminary Drawings and Cost Estimates.....		7,200.00					7,200.00			7,200.00
Idaho State College										
Trades and Industrial Building.....		201,980.45					201,980.45			201,980.45
Construction of Tunnel (Men's Dorm).....		26,785.78					26,785.78			26,785.78
University of Idaho										
Library Construction.....		1,264,204.22					1,264,204.22			1,264,204.22
Nampa State School										
Kitchen Completion.....		843.88					843.88			843.88
Classroom Addition to School Training Bldg.....		1,421.71					1,421.71			1,421.71
Physicians Residence.....		324.05					324.05			324.05
Central Heating Plant.....		5,135.80					5,135.80			5,135.80
Adjutant General										
Armory Construction.....		77,372.10					77,372.10			77,372.10
Misc. Government Activities										
Repairs to State Historical Museum.....		2,580.48					2,580.48			2,580.48
TOTALS.....	\$	\$1,599,333.92	\$	\$	\$	\$1,599,333.92	\$	\$	\$	\$1,599,333.92
8 1957 State Building Fund										
Penitentiary										
Renovation of Central Heating Plant & System.....	\$	\$ 5,505.85	\$	\$	\$	\$ 5,505.85	\$	\$	\$	\$ 5,505.85
Idaho State College										
Renovation of Central Heating Plant.....		174,726.19					174,726.19			174,726.19
University of Idaho										
Remodeling, Renovating, & Equip'g Adm. Bldg.....		100,000.00					100,000.00			100,000.00
Equipping Library Building.....		87,497.91					87,497.91			87,497.91
Public Health										
Nampa State School—Gymnasium.....		123,267.38					123,267.38			123,267.38
TOTALS.....	\$	\$ 490,997.33	\$	\$	\$	\$ 490,997.33	\$	\$	\$	\$ 490,997.33
GRAND TOTALS.....	\$	\$2,529,053.81	\$	\$	\$	\$2,529,053.81	\$	\$	\$	\$2,529,053.81

STATE OF IDAHO

Schedule E-17

Analysis of Expenditures—Support of Non-Governmental Agencies—Twenty-four Months' Period Ending June 30, 1958

FUNCTIONAL—SUBDIVISION	TOTALS		MAINTENANCE AND OPERATION			Capital Outlay	Relief and Pensions	Refunds	Payment as Agent	Total Expenditures
	General Fund	Special Funds	Personal Services	Travel	Other Expense					
<i>Support of Non-Governmental Agencies:</i>										
Children's Home, Boise, Idaho.....	\$ 27,499.96	\$	\$	\$	\$	\$	\$ 27,499.96	\$	\$	\$ 27,499.96
Children's Home, Lewiston, Idaho.....	20,509.99	.....	.....	.....	.....	.....	20,509.99	.....	.....	20,509.99
Indigent Mothers, Salvation Army.....	15,998.21	.....	.....	.....	.....	.....	15,998.21	.....	.....	15,998.21
TOTALS	\$ 64,008.16	\$	\$	\$	\$	\$	\$ 64,008.16	\$	\$	\$ 64,008.16

ANALYSIS OF GENERAL FUND APPROPRIATIONS

Support of Non-Governmental Agencies—Twenty-four Months' Period Ending June 30, 1958

NAME OF FUND	Unencumb. Approp. 7-1-56 to 6-30-57	ADDITIONS			Total Available	DEDUCTIONS			Unencumb. Approp. Balance 6-30-58
		Outstand. Orders 7-1-56	Authorized Approp. 7-1-57 to 6-30-59	Direct Receipts 7-1-56 to 6-30-58		Total Disburse'ts 7-1-56 to 6-30-58	Outstand. Orders 6-30-58	Lapsed 1955-1957 Approp. 6-30-58	
<i>General Fund:</i>									
Children's Home, Boise, Idaho.....	\$ 10,000.00	\$	\$ 35,000.00	\$	\$ 45,000.00	\$ 27,499.96	\$	\$.02	\$ 17,500.02
Children's Home, Lewiston, Idaho.....	7,510.00	.....	26,000.00	.....	33,510.00	20,509.99	.....	.01	13,000.00
Indigent Mothers, Salvation Army.....	6,001.77	.....	20,000.00	.....	26,001.77	15,998.21	.....	3.54	10,000.02
TOTALS	\$ 23,511.77	\$	\$ 81,000.00	\$	\$ 104,511.77	\$ 64,008.16	\$	\$ 3.57	\$ 40,500.04

STATE OF
Summary of Appropriations—

GOVERNMENTAL FUNCTIONS	Schedule Reference
General Government:	
Legislative.....	E- 1
Judiciary.....	E- 1
Executive and Fiscal.....	E- 1
Agriculture and Animal Industry.....	E- 2
Business Regulation.....	E- 3
Conservation, Recreation and Development.....	E- 4
Correction (Adult).....	E- 5
Education.....	E- 6
Public Health.....	E- 7
State Hospitals.....	E- 7
Public Welfare:	
Veterans' Welfare and Soldiers' Home.....	E- 8
Dept. of Highways and Public Works.....	E- 9
Public Lands and Investments.....	E-10
Protection of Persons and Property.....	E-11
Tax Administration and Tax Collector.....	E-12
Miscellaneous Governmental Activities.....	E-13
Miscellaneous Claims and Awards.....	E-14
Support of Non-Governmental Agencies.....	E-17
TOTALS.....	

IDAHO

General Fund—at June 30, 1958

Exhibit F

Unencumb. Approp. 7-1-56 to 6-30-57	ADDITIONS			Total Available	DEDUCTIONS			Unencumb. Approp. Balance 6-30-58
	Outstand. Orders 7-1-56	Authoriz'd Approp. 7-1-57 to 6-30-59	Direct Receipts 7-1-56 to 6-30-58		Total Disburse'ts 7-1-56 to 6-30-58	Outstand. Orders 6-30-58	Lapsed 1955-1957 Approp. 6-30-58	
\$ 428,079.62	\$	\$ 51,061.32	\$ 124.05	\$ 474,264.99	\$ 370,986.78	\$	\$ 59,374.47	\$ 43,903.74
308,205.57	.....	812,100.00	319.87	1,120,625.44	695,620.07	.....	9,955.48	415,049.89
843,287.39	175.00	777,255.00	2,301.57	1,123,018.96	664,466.81	825.62	21,263.99	436,462.54
213,629.58	7,706.18	516,005.00	347.63	737,688.39	379,981.16	3,557.81	44,604.05	309,545.37
146,096.04	3,337.55	308,275.00	1,955.56	459,664.15	240,026.61	2,058.93	38,822.72	178,755.89
157,318.05	1,021.28	258,200.00	14,150.33	430,689.66	242,193.96	421.27	47,015.57	141,058.86
483,504.27	45,362.89	1,019,200.00	195,513.31	1,743,580.47	1,208,579.76	2,466.93	33,959.91	498,573.87
6,643,083.26	348,962.79	16,726,242.00	535,744.36	24,253,982.41	14,715,979.22	214,995.74	317,358.40	9,005,649.05
675,705.60	4,219.08	1,170,532.52	15,585.68	1,866,042.88	1,197,908.43	4,766.75	55,207.63	608,160.07
2,698,391.56	116,458.44	5,927,565.00	643,246.63	9,385,661.63	6,158,042.11	56,928.92	48,914.74	3,121,775.86
109,368.35	3,646.32	193,960.00	3,530.87	310,505.54	184,608.99	1,185.99	23,110.20	101,600.36
175,188.46	1,619.51	409,125.00	300.47	586,233.44	368,948.80	2,152.87	4,061.95	211,069.82
578,624.42	6,350.63	1,299,659.00	2,156.22	1,886,790.27	1,074,111.82	6,118.28	87,115.05	719,445.12
246,733.41	978.31	506,118.74	116,854.62	870,685.08	542,078.15	45.66	46,824.61	281,736.66
539,667.13	4,967.39	1,156,830.00	3,716.92	1,704,681.44	1,023,062.08	5,140.67	42,290.13	634,188.56
27,353.24	45.40	53,500.00	12.04	80,910.68	44,609.68	148.55	11,014.53	25,137.92
2,100.00	.....	14,836.21	.....	16,936.21	14,836.21	.....	.....	2,100.00
23,511.77	.....	81,000.00	.....	104,511.77	64,008.16	.....	3.57	40,500.04
\$13,794,797.72	\$ 544,850.77	\$31,280,964.79	\$1,535,860.13	\$47,156,473.41	\$29,190,048.80	\$ 300,813.99	\$ 890,897.00	\$16,774,713.62

Exhibit G

Analysis of Bond Indebtedness of the State of Idaho, showing Changes in the Outstanding Obligations for the Twenty-four Months' Period Ending June 30, 1958

NAME OF ISSUE	Series	Interest Rate	Balance Outstanding 7-1-57	Issued	Redemp- tions	Balance Outstanding 6-30-58
1955 State Building Bonds.....	1955	1.90%	\$2,000,000.00	\$.....	\$.....	\$2,000,000.00
TOTALS.....			\$2,000,000.00	\$.....	\$.....	\$2,000,000.00

The 1955 Building Bonds were issued July 1, 1955 in the amount of \$2,000,000.00. These are 20 year Bonds with 1.90% Interest Rate, callable after 2 years.

Exhibit H

Analysis of Taxes Due From Counties Under Tax Levies for the Years 1955, 1956, and 1957

COUNTY	1955 Levy	1956 Levy	1957 Levy	Collections 1955 Levy	Collections 1956 Levy	Collections 1957 Levy	Balance Due On 1955 Levy	Balance Due On 1956 Levy	Balance Due On 1957 Levy
Ada.....	\$ 251,497.64	\$ 255,790.93	\$ 258,263.19	\$ 251,497.64	\$ 255,940.37	\$ 254,614.62	\$	\$ 149.44*	\$ 3,648.57
Adams.....	17,968.83	17,574.03	18,292.74	17,968.83	17,574.03	17,381.80	.....	910.94	.....
Bannock.....	106,501.33	105,379.41	105,846.04	106,501.33	105,379.41	55,846.04	.....	.....	50,000.00
Bear Lake.....	36,823.76	36,246.06	36,976.43	36,823.76	36,246.06	28,976.43	.....	.....	8,000.00
Benewah.....	21,681.02	20,446.50	20,105.91	21,681.02	20,446.50	10,052.97	.....	.....	10,052.94
Bingham.....	90,541.80	89,496.93	89,054.64	90,541.80	89,496.93	49,849.49	.....	.....	39,205.15
Blaine.....	34,936.75	33,288.60	32,680.66	34,936.75	33,288.60	22,680.66	.....	.....	10,000.00
Boise.....	18,644.20	14,198.48	13,134.34	13,644.20	14,198.48	13,134.34	.....	.....	.....
Bonner.....	74,720.28	74,006.62	71,871.51	74,720.28	74,006.62	37,169.90	.....	.....	34,701.61
Bonneville.....	121,788.52	121,285.63	123,150.86	121,788.52	121,285.63	107,180.46	.....	.....	15,970.40
Boundary.....	24,939.71	24,562.01	24,275.32	24,939.71	24,562.01	12,598.87	.....	.....	11,676.45
Butte.....	15,241.34	14,469.24	14,156.78	15,241.34	14,469.24	7,078.40	.....	.....	7,078.38
Camas.....	15,552.36	15,249.43	14,878.37	15,552.36	15,249.43	14,878.37	.....	.....	.....
Canyon.....	156,976.73	158,541.78	155,001.27	156,976.73	158,541.78	91,907.61	.....	.....	63,093.66
Caribou.....	57,889.33	57,211.07	57,880.22	57,889.33	57,211.07	34,028.69	.....	.....	23,851.53
Cassia.....	52,738.20	52,226.80	54,831.07	52,738.20	52,226.80	36,902.52	.....	.....	17,928.55
Clark.....	18,081.54	17,327.63	16,491.63	18,081.54	17,327.63	8,245.82	.....	.....	8,245.81
Clearwater.....	35,823.08	35,652.73	33,780.02	35,823.08	35,652.73	17,101.00	.....	.....	16,679.02
Custer.....	22,136.06	21,202.07	21,467.05	22,136.06	21,202.07	19,575.11	.....	.....	1,891.94
Elmore.....	51,399.78	51,781.05	54,945.01	51,399.78	51,781.05	32,267.38	.....	.....	22,677.63
Franklin.....	37,580.51	37,008.35	36,357.55	37,580.51	37,008.35	36,357.55	.....	.....	.....
Fremont.....	39,804.67	39,123.54	37,913.89	39,804.67	39,123.54	37,913.88	.....	.....	.01
Gem.....	33,014.47	31,843.63	31,509.02	32,391.85	31,843.63	18,288.72	622.62	.....	13,220.30
Gooding.....	60,467.86	57,875.27	57,194.34	60,467.86	57,875.27	28,597.18	.....	.....	28,597.16
Idaho.....	60,455.61	59,627.46	58,732.62	60,455.61	59,627.46	57,728.36	.....	.....	1,004.26
Jefferson.....	45,171.65	45,343.93	44,851.99	45,171.65	45,343.93	22,426.00	.....	.....	22,425.99
Jerome.....	49,735.50	48,459.91	47,757.19	49,735.50	48,459.91	37,757.19	.....	.....	10,000.00
Kootenai.....	71,060.62	71,886.92	72,918.70	71,061.62	71,886.92	40,698.73	1.00*	.....	32,219.97
Latah.....	64,897.21	65,931.84	65,683.27	64,897.21	65,931.84	49,279.84	.....	.....	16,403.43
Lemhi.....	33,833.09	33,703.57	35,023.60	33,833.09	33,703.57	32,350.45	.....	.....	2,673.15
Lewis.....	32,605.41	32,388.12	31,704.72	32,605.41	32,388.12	31,704.72	.....	.....	.....
Lincoln.....	28,191.45	27,642.69	26,839.22	28,191.45	27,642.69	21,639.45	.....	.....	5,199.77
Madison.....	27,565.42	27,428.78	27,381.22	27,565.42	27,428.78	17,381.23	.....	.....	9,999.99
Minidoka.....	39,274.09	39,480.95	40,463.34	39,274.09	39,480.95	27,635.35	.....	.....	12,827.99
Nez Perce.....	96,415.89	98,678.59	96,468.94	96,415.89	98,678.59	58,468.94	.....	.....	38,000.00
Oneida.....	23,763.80	23,329.53	22,707.58	23,763.80	23,329.53	18,004.05	.....	.....	4,703.53
Owyhee.....	46,970.58	46,308.72	45,449.90	46,970.58	46,308.72	29,606.65	.....	.....	15,843.25
Payette.....	37,074.37	36,986.75	37,041.20	37,074.37	36,986.75	32,663.26	.....	.....	4,377.94
Power.....	48,668.15	46,400.24	47,044.52	48,668.15	46,400.23	23,522.26	.....	.01	23,522.26
Shoshone.....	106,927.09	105,088.40	107,505.58	106,927.09	105,088.40	53,752.79	.....	.....	53,752.79
Teton.....	11,556.14	11,238.76	11,210.18	11,556.14	11,238.76	11,210.18	.....	.....	.....
Twin Falls.....	155,911.08	154,714.82	156,652.44	155,911.08	154,714.82	78,326.20	.....	.....	78,326.24
Valley.....	23,457.90	22,389.05	21,626.57	23,457.90	22,389.05	18,549.15	.....	.....	3,077.42
Washington.....	42,563.64	41,982.67	42,929.26	42,563.64	41,982.67	42,929.26	.....	.....	.....
TOTALS.....	\$2,437,847.46	\$2,420,799.49	\$2,420,049.90	\$2,437,225.84	\$2,420,948.92	\$1,698,261.87	\$ 621.62	\$ 149.43*	\$ 721,788.03

* Indicates red figures.

Exhibit H (Concluded)

Summary Analysis of Taxes Due from Counties for the Years 1955, 1956, and 1957

TAX SOURCE	1955 Levy	1956 Levy	1957 Levy	Collections 1955 Levy	Collections 1956 Levy	Collections 1957 Levy	Balance Due On 1955 Levy	Balance Due On 1956 Levy	Balance Due On 1957 Levy
Ad Valorem Tax.....	\$2,000,000.00	\$2,000,000.00	\$2,000,000.00	\$2,000,001.00	\$2,000,000.01	\$1,337,121.51	\$ 1.00*	\$.01*	\$ 662,878.49
Honey Advertising Tax.....	2,255.55	1,984.05	1,888.25	2,255.55	1,984.05	1,706.97	.....	.....	181.28
Bee Inspection Tax.....	1,353.33	1,190.43	1,132.95	1,353.33	1,190.43	1,036.42	.....	.....	96.53
Sheep Inspection Tax.....	59,434.62	56,721.67	62,897.90	59,434.62	56,721.67	56,504.69	.....	.....	6,393.21
Livestock Disease Tax.....	109,706.63	100,921.98	96,644.27	109,706.63	101,071.37	85,838.48	.....	149.44*	10,805.79
Brand Inspection Tax.....	65,097.33	59,981.41	57,486.53	65,097.33	59,981.40	51,139.15	.....	.01	6,347.38
1955 State Bldg. Bond Sinking Fd.....	200,000.00	200,000.00	200,000.00	199,377.38	199,999.99	164,914.65	622.62	.01	35,085.35
TOTALS.....	\$2,437,847.46	\$2,420,799.49	\$2,420,049.90	\$2,437,225.84	\$2,420,948.92	\$1,698,261.87	\$ 621.62	\$ 149.43*	\$ 721,788.03

* Indicates red figures.