



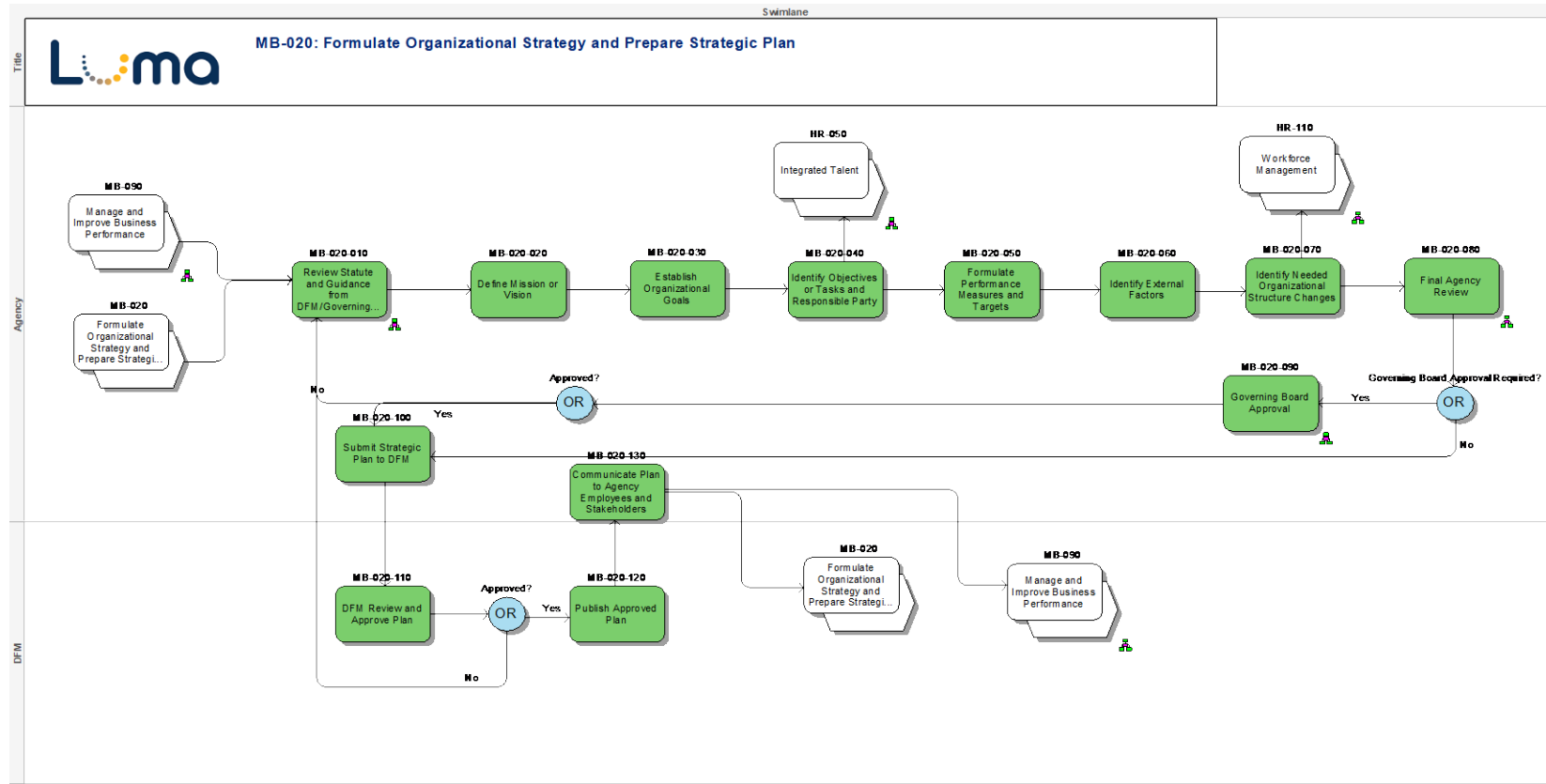
Luma Print - Budgets

Table of Contents

MB: Plan and Manage the Organization	2
MB-020: Formulate Organizational Strategy and Prepare Strategic Plan.....	2
MB-070: Prepare Budget Controls.....	3
MB-090: Manage and Improve Business Performance.....	4

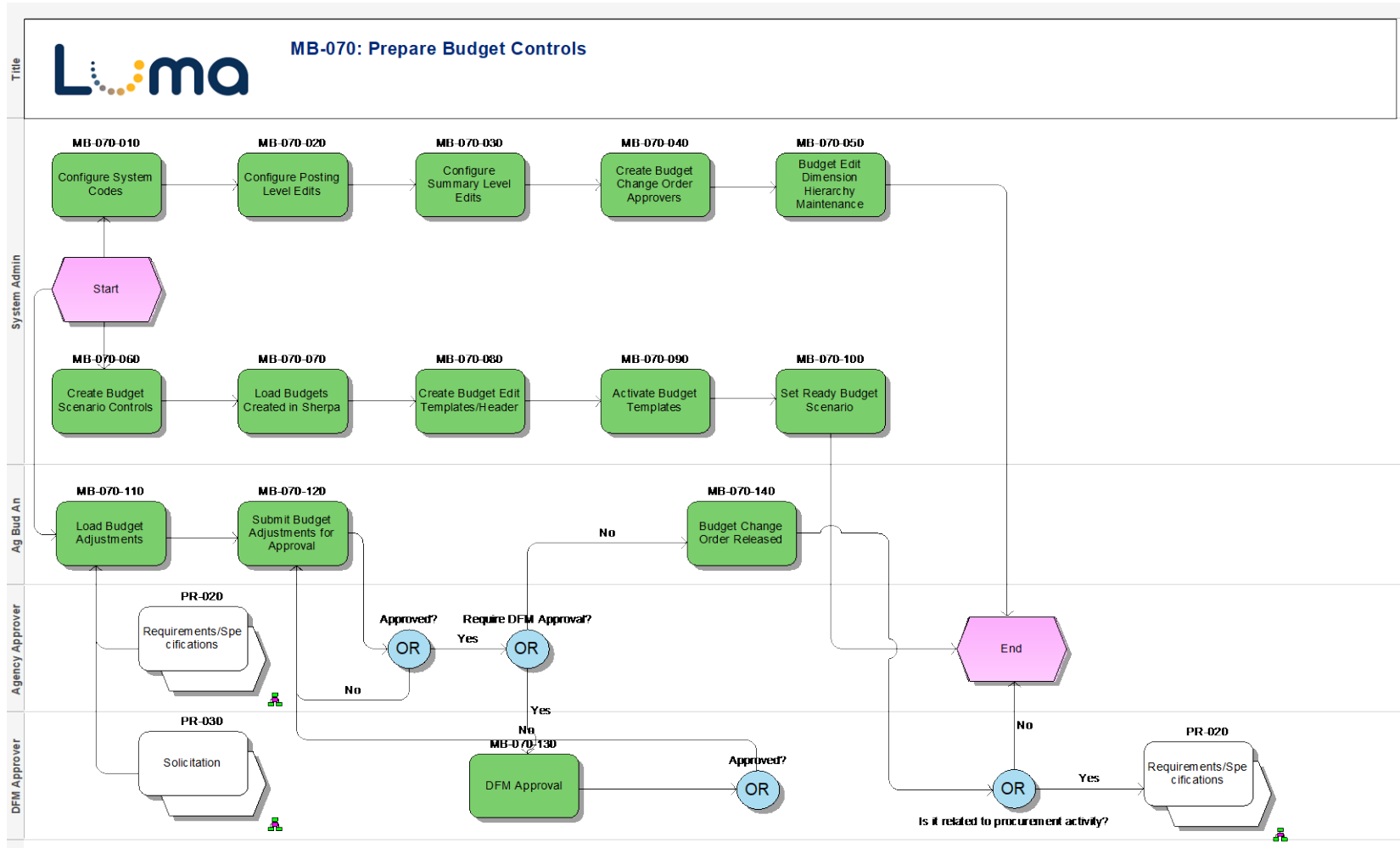
MB: Plan and Manage the Organization

MB-020: Formulate Organizational Strategy and Prepare Strategic Plan



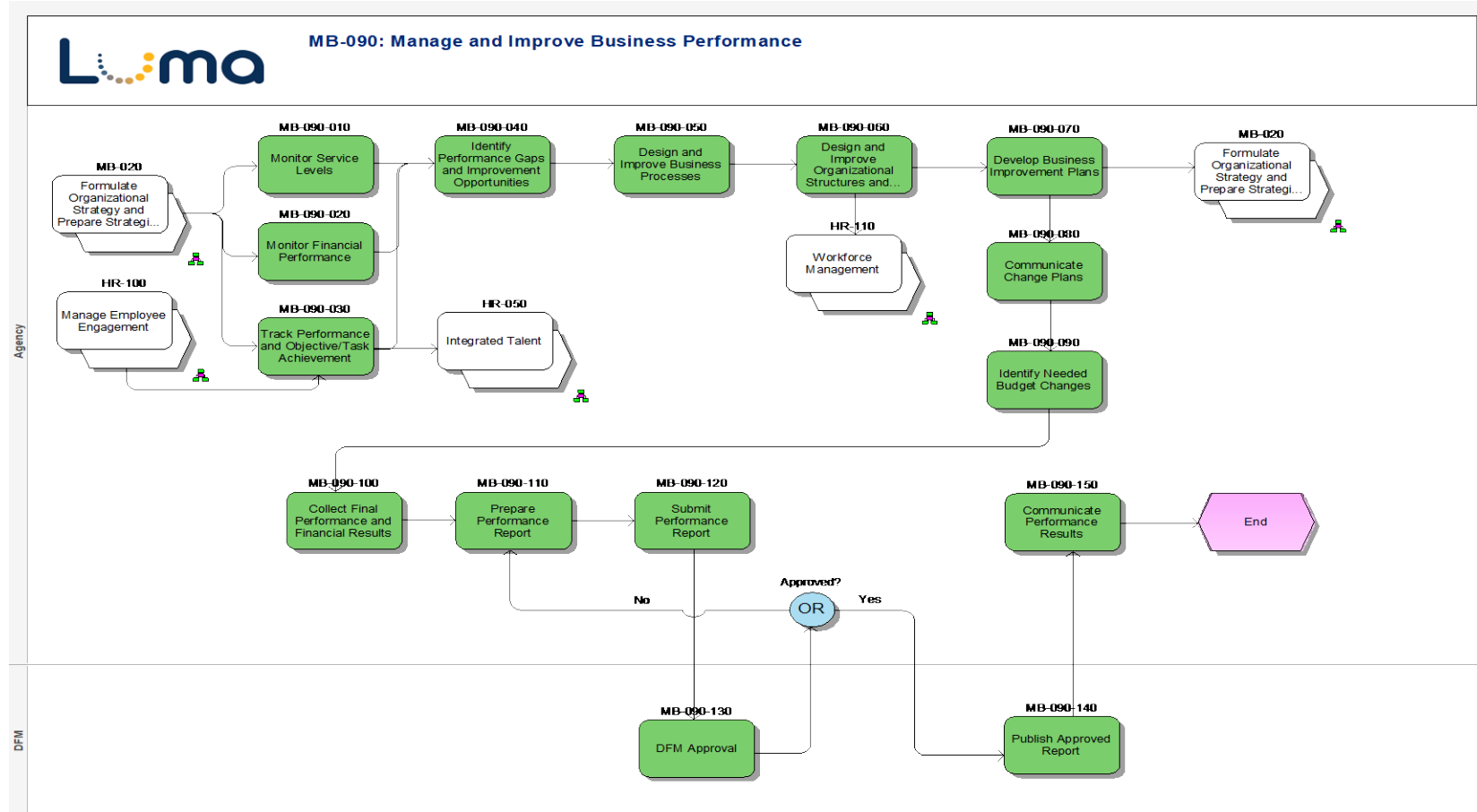
Description/Definition	Details the process agencies follow to develop an annual strategic plan, the approval process, and the communication of the plan to stakeholders.
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AMB-070: Prepare Budget Controls



Description/Definition	Outlines the steps needed to configure the ERP system for budget control and to load controls. Also outlines the process for making budget control changes including needed approvals.
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MB-090: Manage and Improve Business Performance



Description/Definition	
	Identifies the activities performed by agencies to monitor the achievement of performance measures and goals outlined in the strategic plan, including possible changes to agency processes and/or organization that may be needed as a result. Also includes the collection, submission, publication, and communication of performance results included in the required annual performance report.