Luma Print - Budgets

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**MB: Plan and Manage the Organization**

**MB-020: Formulate Organizational Strategy and Prepare Strategic Plan**

**Description/Definition**
Details the process agencies follow to develop an annual strategic plan, the approval process, and the communication of the plan to stakeholders.
AMB-070: Prepare Budget Controls

Description/Definition
Outlines the steps needed to configure the ERP system for budget control and to load controls. Also outlines the process for making budget control changes including needed approvals.
MB-090: Manage and Improve Business Performance

**Description/Definition**

Identifies the activities performed by agencies to monitor the achievement of performance measures and goals outlined in the strategic plan, including possible changes to agency processes and/or organization that may be needed as a result. Also includes the collection, submission, publication, and communication of performance results included in the required annual performance report.