

STARS REPORT SPECIFICATIONS

REPORT NUMBER/TITLE:	DAFR1153 FINANCIAL PLAN STATUS BY PROGRAM/ORGANIZATION/FUND AND OBJECT
DATA SOURCE:	OPERATING FILE (OF) GLs 4200, 4300, 5070, 5100
ONLINE SYS ID:	SFINCL
REPORT TYPE:	BUDGETING REPORTS
RETENTION TIME:	Not yet available

DESCRIPTION/PURPOSE:

This financial plan report is designed to provide budget to actual information at detailed or summarized levels. This report will provide both month and year-to-date information. It can be ordered at fund, program, organization, or object levels. The financial plan reports provide no controls; they are informational only. Because of the detailed level of reporting available with these reports, they are often ordered even though no financial plan budgets have been established. Includes outstanding encumbrances, the remaining budgeted balance, and a memo note of pre-encumbrances (amount does not reduce the available expendable plan). Special Select 1 can do a request by a specific fund. Order by 000 or agency.

REPORT DESIGN:	FLEXIBLE
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PAGE BREAKS BY:

HEADER: BFY – Program option – Organization option, Fund Option

SUBTOTALS:	YES
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REPORT COLUMNS:

Exp SObj/Dtl Title **Financial (Plan)** **Expenditure Current** **Expenditure Year-to-Date** **Outstanding Encumbrance** % Oblig **Available Expend Plan** **Pre-Encumb (memo)**

REPORT REQUEST LEVELS:

REQUIRED:

VALID OPTIONS:

PERIOD:	YES	CM, PM, CP, PP, PY
GENERATE DATE:	YES	DATE, DAILY, WEEKLY, MONTH, QUARTR, YEAR
ORGANIZATION (OR):	YES	0 – NO ORGANIZATION 1 – AGENCY 2 – DIVISION 3 – BUREAU 4 – SECTION 5 – UNIT 6 – INDEX
PROGRAM (PG):	YES	0 – NO PROGRAM 1 – FUNCTION 2 – ACTIVITY 3 – PROGRAM 4 – ELEMENT 5 – PCA

OBJECT (OB):	YES	0 – NO OBJECT
		1 – OBJECT
		2 – SUMMARY OBJECT
		3 – SUBOBJECT
		4 – SUBOBJECT DETAIL
FUND (FD):	YES	0 – NO FUND
		1 – FUND
		2 – FUND DETAIL
SPECIAL SELECT 1 (SS1):	YES	Specific fund or 'ALL'
SPECIAL SELECT 2 (SS2):	NO	

SCO only: DAFR1153 FINANCIAL PLAN STATUS BY PROGRAM/ORGANIZATION/FUND AND OBJECT
 DAF.S90.SEQ.FD153 (DAFMD153)