

STARS REPORT SPECIFICATIONS

REPORT NUMBER/TITLE:		DAFR8290 FINANCIAL PLAN STATUS BY FUND/PROGRAM AND OBJECT
DATA SOURCE:	OPERATING FILE (OF) GLs 4200, 4300, 5070, 5100	
ONLINE SYS ID	SFINCL	
REPORT TYPE:	BUDGETARY	
DESCRIPTION/PURPOSE:		
<p>This financial plan report is designed to provide budget to actual information at detailed or summarized levels for PCA-driven structure. This report will provide both month and year-to-date information. It can be ordered at fund, program, and object levels. It can be ordered by a specific month or quarter. The financial plan reports provide no controls, they are informational only. Because of the detailed level of reporting available with these reports, they are often ordered even though no financial plan budgets have been established. Includes outstanding encumbrances, the remaining budgeted balance, and a memo note of pre-encumbrances (amount does not reduce the available expendable plan). Order by 000 or agency.</p>		
REPORT DESIGN:	FLEXIBLE	
PAGE BREAKS BY:		
HEADER: BFY – Fund option – Program option		
SUBTOTALS:	YES, by header options	
REPORT COLUMNS:		
Exp SObj/Dtl Title Amounts: Financial (Plan) Expenditure Current Expenditure Year-to-Date Outstanding Encumbrance % Oblig Available Expend Plan Pre-Encumb (memo)		
REPORT REQUEST LEVELS:		
	<u>REQUIRED:</u>	<u>VALID OPTIONS:</u>
PERIOD:	YES	CM, PM, CP, PP, PY, XXM, XXP
GENERATE DATE:	YES	DATE, DAILY, WEEKLY, MONTH, QUARTR, YEAR
ORGANIZATION (OR):	NO	
PROGRAM (PG):	YES	0 – NO PROGRAM
		1 – FUNCTION
		2 – ACTIVITY
		3 – PROGRAM
		4 – ELEMENT
		5 – PCA
OBJECT (OB):	YES	0 – NO OBJECT
		1 – OBJECT
		2 – SUMMARY OBJECT
		3 – SUBOBJECT
		4 – SUBOBJECT DETAIL
FUND (FD):	YES	0 – NO FUND
		1 – FUND
		2 – FUND DETAIL
SPECIAL SELECT 1 (SS1):	NO	
SPECIAL SELECT 2 (SS2):	NO	

SCO only: DAFR8290 FINANCIAL PLAN STATUS BY FUND/PROGRAM AND OBJECT
DAF.S90.SEQ.F829 (DAFM829)