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STARS USER MANUAL

NEW FY13 EXPENDITURE SUBOBJECT CODES FOR INFORMATION TECHNOLOGY EQUIPMENT AND SERVICES

N/C

- N = New Code – Effective 7/1/12
- C = Change to Existing Code – Effective 7/1/12

5000 - OPERATING EXPENSES

5001 - COMMUNICATION COSTS

<u>N/C</u>	<u>Subobject</u>	<u>Title</u>	<u>FAS</u>	<u>1099</u>	<u>W/C</u>	<u>Description</u>
N	5027	VOICE OVER INTERNET PROTOCOL (VOIP)- STATE OWNED/OPERATED		0		Costs for non-capital equipment, instruments, licenses and software necessary to operate a VOIP system
N	5028	VOIP HOSTED		0		Charges for VOIP services, excluding trunk and data line charges performed by providers, contractors or another state agency.
C	5029	DATA LINE CHARGES		0		Costs for data line charges, including installation, removal, and access charges.

<u>N/C</u>	<u>Subobject</u>	<u>Title</u>	<u>FAS</u>	<u>1099</u>	<u>W/C</u>	<u>Description</u>
C	5030	PHONE/FAX LOCAL LINE & EQUIPMENT CHARGES		0		Costs for monthly local telephone and fax service, such as monthly equipment charges, installation, or removal. Excluding VOIP. Including centrex, business lines, Primary Rate Interface (PRI) or Digital Switched Service (DSS) i.e. T-1, Session Initiation Protocol (SIP) trunks
C	5032	RADIO EQUIPMENT - MOBILE RADIO		0		Costs for equipment, installation and operation of land mobile radio systems, including trunked systems, repeaters, etc. when not a capital purchase. Since radio equipment is incidental to using the service, include replacement radiophones. Does not include telephone systems. For Microwave use 5036.

<u>N/C</u>	<u>Subobject</u>	<u>Title</u>	<u>FAS</u>	<u>1099</u>	<u>W/C</u>	<u>Description</u>
C	5033	CELLULAR/WIRELESS VOICE SERVICE		0		Costs for cellular or wireless phone monthly access, local, and long distance charges. Includes non-rental beepers. For Cellular/Wireless Data Service use 5037.
C	5035	AUDIO/VIDEO CONFERENCE CALLS		0		Costs for audio/video conference calls. (See 5915, if renting video equipment only. See 5938, if renting a room that comes with video equipment)
N	5036	RADIO EQUIPMENT - MICROWAVE		0		Costs for installation, equipment (if not capital) and operation of microwave telecommunications systems. Since radio equipment is incidental to using the service, include replacement radiophones. Does not include telephone systems. For Mobile Radio use 5032

<u>N/C</u>	<u>Subobject</u>	<u>Title</u>	<u>FAS</u>	<u>1099</u>	<u>W/C</u>	<u>Description</u>
N	5037	CELLULAR/WIRELESS DATA SERVICE		0		For mobile data services. Use 5029 for point to point wireless data services. Use 5036 for microwave operations expenses. For Cellular/Wireless Voice Service use 5033.
C	5050	OTHER COMMUNICATION SVCS		0		All other costs associated with communications, such as costs for other non-telephone communications. For internet service provider (ISP) charges, use 5320.

5051 - EMPLOYEE DEVELOPMENT COSTS

<u> </u>	<u>Subobject</u>	<u>Title</u>	<u>FAS</u>	<u>1099</u>	<u>W/C</u>	<u>Description</u>
C	5070	TRAINING SERVICES		M07	Y	Costs of tuition and registration in seminars, conferences, and training sessions. Instructor fees. (See 5073 for tuition reimbursements that are W-2 taxable.) For Technology Training Services use 5074.

<u> </u>	<u>Subobject</u>	<u>Title</u>	<u>FAS</u>	<u>1099</u>	<u>W/C</u>	<u>Description</u>
N	5074	TECHNOLOGY TRAINING SERVICES		M07	Y	Costs of tuition and registration in seminars, conferences, and training sessions (instructor led or online) exclusively for employees in information technology. Instructor fees. (See 5073 for tuition reimbursements that are W-2 taxable.)

5201 - REPAIR AND MAINTENANCE SERVICES

<u> </u>	<u>Subobject</u>	<u>Title</u>	<u>FAS</u>	<u>1099</u>	<u>W/C</u>	<u>Description</u>
C	5235	INFRASTRUCTURE SVCS		M07	Y	Services and supplies for minor infrastructure repairs and maintenance. Do not use for technology services and supplies.

	Subobject	Title	FAS	1099	W/C	Description
C	5240	PERSONAL COMPUTER HARDWARE MAINTENANCE		M07	Y	Cost of hardware labor or maintenance for desktop computers, laptops, tablets, thin clients, etc. performed by service providers, contractors or another state agency. Includes hardware maintenance agreements.
C	5241	SERVER AND STORAGE HARDWARE MAINTENANCE		M07	Y	Cost of hardware labor or maintenance for non-mainframe servers, proxy servers, storage area networks (SAN), virtual storage devices, etc. performed by service providers, contractors or another state agency. Includes hardware maintenance agreements.

	<u>Subobject</u>	<u>Title</u>	<u>FAS</u>	<u>1099</u>	<u>W/C</u>	<u>Description</u>
N	5242	MAINFRAME COMPUTER HARDWARE MAINTENANCE		M07	Y	Cost of hardware labor or maintenance for mainframe computers performed by service providers, contractors or another state agency. Includes hardware maintenance agreements.
N	5243	NETWORKING HARDWARE MAINTENANCE		M07	Y	Cost of hardware labor or maintenance for switches, routers, etc. performed by service providers, contractors or another state agency. Includes hardware maintenance agreements.

	Subobject	Title	FAS	1099	W/C	Description
N	5244	CYBER-SECURITY HARDWARE MAINTENANCE		M07	Y	Cost of hardware labor or maintenance for security appliances, e.g. firewall, web proxy, botnet detectors, etc. performed by service providers, contractors or another state agency. Includes security appliance maintenance agreements.
N	5245	PERSONAL COMPUTER SOFTWARE MAINTENANCE		M07	Y	Cost of software labor or maintenance for desktop computers, laptops, tablets, thin clients, etc. performed by service providers, contractors or another state agency. Includes software maintenance agreements.

	Subobject	Title	FAS	1099	W/C	Description
N	5246	SERVER AND STORAGE SOFTWARE MAINTENANCE		M07	Y	Cost of software labor or maintenance for non-mainframe servers, proxy servers, storage area networks (SAN), virtual storage devices, etc. performed by service providers, contractors or another state agency. Includes software maintenance agreements.
N	5247	MAINFRAME COMPUTER SOFTWARE MAINTENANCE		M07	Y	Cost of software labor or maintenance for mainframe computers performed by service providers, contractors or another state agency. Includes software maintenance agreements.

	Subobject	Title	FAS	1099	W/C	Description
N	5248	NETWORKING SOFTWARE MAINTENANCE		M07	Y	Cost of software labor or maintenance for switches, routers, etc. performed by service providers, contractors or another state agency. Includes software maintenance agreements.
N	5249	CYBER-SECURITY SOFTWARE MAINTENANCE		M07	Y	Cost of software labor or maintenance for security appliances, servers, desktops and mainframes, e.g. firewall, web proxy, botnet detectors, antivirus, antispymware, etc. performed by service providers, contractors or another state agency. Includes security software maintenance agreements.

5301 - INFORMATION TECHNOLOGY COMPUTER SERVICES

<u> </u>	<u>Subobject</u>	<u>Title</u>	<u>FAS</u>	<u>1099</u>	<u>W/C</u>	<u>Description</u>
N	5306	PROJECT MANAGEMENT SERVICES		M07	Y	Project management services for information technology projects.
C	5310	HARDWARE DESIGN/CONFIGURATION		M07	Y	Design, development, consulting and configuration services regarding computer, networking, security or other hardware.
C	5315	SOFTWARE DESIGN/DEVELOPMENT		M07	Y	Design, development, consulting and programming services regarding computer software.

<u> </u>	<u>Subobject</u>	<u>Title</u>	<u>FAS</u>	<u>1099</u>	<u>W/C</u>	<u>Description</u>
C	5320	HOSTED SERVICES		M07	Y	Information technology (including cloud) services such as software, mainframe CPU time, open systems servers, storage, backup or development or testing platforms provided by another state agency or outside service provider. (See 5027 for VOIP services)
C	5350	OTHER COMPUTER SERVICES		M07	Y	Other computer services including consulting services not otherwise specified.

5551 - COMPUTER SOFTWARE, EQUIPMENT & SUPPLIES

<u> </u>	<u>Subobject</u>	<u>Title</u>	<u>FAS</u>	<u>1099</u>	<u>W/C</u>	<u>Description</u>
C	5570	PERSONAL COMPUTER SOFTWARE		0		Software for desktop computers, laptops, tablets, thin clients, etc.

	Subobject	Title	FAS	1099	W/C	Description
N	5571	SERVER AND STORAGE SOFTWARE		0		Software for non-mainframe servers, proxy servers, storage area networks (SAN), virtual storage devices, etc.
N	5572	MAINFRAME COMPUTER SOFTWARE		0		Software for mainframe computers.
N	5573	NETWORKING SOFTWARE		0		Software for switches, routers, network management and analysis.
N	5574	CYBER-SECURITY SOFTWARE		0		Security software for appliances, servers, desktops and mainframes, e.g. firewall, web proxy, botnet detectors, antivirus, antispyware, etc.
N	5575	ENTERPRISE RESOURCE PLANNING (ERP)		0		Costs for software associated with ERP systems that typically include financials, HR, asset management and other back office functions.
C	5580	PERSONAL COMPUTER HARDWARE		0		Non-capital personal computer equipment not to be recorded as capital outlay. If capital outlay, use 6410.

	Subobject	Title	FAS	1099	W/C	Description
N	5581	SERVER AND STORAGE HARDWARE		0		Non-capital server and storage equipment, e.g. non-mainframe servers, proxy servers, storage area networks (SAN), virtual storage devices, etc.
N	5582	MAINFRAME COMPUTER HARDWARE		0		Non-capital mainframe computer equipment.
N	5583	NETWORKING HARDWARE		0		Non-capital network equipment, e.g. switches, routers, etc.
N	5584	CYBER-SECURITY HARDWARE		0		Non-capital security equipment, e.g. firewall, web proxy, botnet detectors, etc.
N	5585	PERIPHERAL EQUIP		0		Non-capital peripheral equipment, e.g. monitors, printers, scanners, external drives, etc.
C	5600	OTHER COMPUTER SUPPLIES		0		Other computer supplies used exclusively with a computer, e.g. keyboards, mice, CDs, DVDs, continuous feed paper etc.

5601 REPAIR AND MAINT. SERVICES

<u> </u>	<u>Subobject</u>	<u>Title</u>	<u>FAS</u>	<u>1099</u>	<u>W/C</u>	<u>Description</u>
C	5638	COMPUTER REPAIR/ UPGRADE SUPPLIES		0		For supplies purchased independently from any services. Charges for supplies associated with computer equipment repair, upgrades and maintenance. (See 5201 for maintenance contracts and maintenance service fees)

6000 - CAPITAL OUTLAY

6401 - COMPUTER AND TELEPHONE EQUIPMENT

	<u>Subsubject</u>	<u>Title</u>	<u>FAS</u>	<u>1099</u>	<u>W/C</u>	<u>Description</u>
C	6410	PERSONAL COMPUTER HARDWARE	4			Personal computer equipment, e.g. desktop computers, laptops, tablets, thin clients, etc.
N	6411	SERVER AND STORAGE HARDWARE	4			Server and storage equipment purchases, e.g. non-mainframe servers, proxy servers, storage area networks (SAN), virtual storage devices, etc.
N	6412	MAINFRAME COMPUTER HARDWARE	4			Mainframe computer equipment purchases.
N	6413	NETWORKING HARDWARE	4			Network equipment purchases, e.g. switches, routers, etc.
N	6414	CYBER- SECURITY HARDWARE	4			Security equipment purchases, e.g. firewall, web proxy, botnet detectors, etc.

	Subobject	Title	FAS	1099	W/C	Description
N	6415	PERIPHERAL EQUIP	4			Peripheral equipment to be recorded as capital expense.
N	6416	TELEPHONE AND VOIP EQUIPMENT	4			Cost for traditional and VOIP telephone equipment.
	6420	CMPR PROCESSING UNIT TO BE END DATED 7/1/12	4	0		The cost of actual CPU, whether it be for a large mainframe, minicomputer, non-portable PC, portable PC, etc. The cost includes transportation, installation, and other ancillary costs.
	6430	CMPR EQUIP IMPROVEMENTS TO BE END DATED 7/1/12	4	0		Improvements to computer equipments such as peripherals and CPUs.